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ABSTRACT

This publication provides a detailed look at public education in Texas for the 1997-98 school year. Published annually since 1987-88, "Snapshot" presents a broad range of information about the state's 3,891,988 students, its teachers, and its schools. It begins with a statistical overview of education at the state level. This overview describes the organization of public education in Texas and presents student, staff, and financial characteristics. The overview is followed by a section containing 87 different items of information for the state, regions within the state, and each of the 1,042 school districts in Texas. Information is also provided for the 19 charter schools operating in 1997-98. These 87 data items provide information on student demographics and performance, staff characteristics, and school district finances. "Snapshot '98" contains five appendixes: (1) definitions for the data items; (2) a bibliography; (3) data sources; (4) endnotes; and (5) a list of school districts in alphabetical order. (Contains 29 exhibits, the statistical details in table form, and 12 references.) (SLD)

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Snapshot '98

1997–98 School District Profiles

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2. Please rate each section of *Snapshot* using the following scale:

Very Unhelpful	Unhelpful	Neutral	Helpful	Very Helpful
1	2	3	4	5

______ *Statistical Highlights* (pp. 2 to 31)
______ Summary Tables for District Size, Community Type, Tax Effort, Property Wealth, and ESC Regions (pp. 34 to 51)
______ *Distribution Statistics* (pp. 52 to 57)
______ *District Detail* (pp. 58 to 351)
______ *Item Definitions* (pp. 352 to 360)
______ Other ______________________

3. Of the following six categories, circle the letter indicating the topics that you use the most. Circle all that apply.

	Item Numbers
A. District Characteristics	#1–#3
B. Students	#4–#17
C. Performance	#18–#30
D. Staff	#31–#45
E. Teachers	#46–#60
F. Finance	#61–#87

4. From the 87 items in the *Detailed Statistics*, list the individual items that you use most, by item number.

______ ______ ______ ______

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10. The information in *Snapshot* is useful.	______
11. The information presented is clear and easy to understand.	______
12. The quality of data is good.	______
13. The narrative and exhibits in the *Statistical Highlights* section provide an understandable overview of public education in Texas.	______
14. The level of detail in the *Statistical Highlights* section is adequate for my needs.	______
15. The level of detail in the *Detailed Statistics* section is adequate for my needs.	______

Please answer the remaining questions on the back of this page. *Fold in thirds, attach postage, and mail. If you need more space, please attach other pages and use an envelope to mail. Surveys received before* ***June 1, 1999,*** *will be used for developing the 1999 edition of* ***Snapshot****.*

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18. Other comments ______________________________

____

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Snapshot '98

1997–98 School District Profiles

Texas Education Agency

Division of Performance Reporting

Office of Policy Planning & Research

Winter 1999

With this publication of the 11th edition of *Snapshot*, a full decade of reporting public education data in a consistent format has come to a close. This provides an ideal opportunity to review where we were in 1987–88 and look forward with high expectations to the coming millennium.

Although many changes have occurred in the demographics of the students Texas serves, the public education system has responded to these changing needs. Of the 3.2 million students enrolled in Texas public schools in 1987–88, 48 percent were from minority student groups. By 1997–98, the number enrolled had grown to 3.9 million, with 55 percent from minority student groups. School district budgets reflect that operating expenditures have increased from $3,238 to $5,002 per pupil over this time period. State aid has grown from $1,492 to $2,348 per pupil, and total effective tax rates have risen from $0.779 to $1.496 per $100 of property value. Over the same time period, the teacher population has increased from 174,000 to nearly 255,000 full-time equivalents. Teacher salaries were $34,133 in 1997–98, compared to $25,558 in 1987–88.

Through the efforts of educators, policymakers, parents, students, and others, education in our state has improved. This is evident in the performance gains of students as measured by state and nationally administered tests; in increased student participation in higher-level courses and college admissions testing; in more rigorous graduation programs; in higher attendance rates; and in lower dropout rates. Use this edition of *Snapshot* as an introduction to these and other topics. Seek greater detail by exploring the Texas Education Agency's website at http://www.tea.state.tx.us. Compared to 1987–88, anyone interested can now easily access a wealth of data concerning public education in Texas. You will find the improvement in our students' performance is significant. Become involved in public education and help the improvement continue.

Sincerely yours,

Mike Moses

Mike Moses
Commissioner of Education

ACKNOWLEDGMENTS

The preparation of this document and the related *Pocket Edition* would not have been possible without the assistance of many people. First, appreciation goes to the staff of local school districts and regional Education Service Centers who compile and report the vast majority of the information contained in this document. Their efforts directly affect the quality and usefulness of this document.

Many Texas Education Agency staff, in addition to the project staff, generously contributed their time to this project. These include Philip Cochran, Sharlana Dillard, Omar Garcia, Linda Hargrove, Shannon Housson, José Johnson, Richard Kallus, Spring Lee, Maureen Moore Scheevel, Joe Wisnoski, and staff of the Texas Education Agency print shop.

Thanks also go to the students and staff of the following schools for allowing us to use photographs of their students: Kocurek Elementary School and Johnston High School of Austin ISD; and R.C. Barton Junior High School of Hays Consolidated ISD. Special thanks goes to photographer Mary Pat Waldron of Austin, Texas.

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Information published in *Snapshot '98* is available in several formats. The table below describes *Snapshot* and other related Texas Education Agency products. Note that school-level data may be obtained by purchasing the appropriate AEIS diskettes, or by accessing the AEIS campus data on the Internet. Not all products are available for all prior years. Copies of *Snapshot* for prior years are available only in limited supplies.

CATALOG OF SNAPSHOT AND RELATED PRODUCTS

	PRODUCT NAME	LEVELS INCLUDED	TYPE OF PRODUCT	HOW TO OBTAIN PRODUCT	YEARS AVAILABLE
PAPER	*Snapshot: School District Profiles*	•State •ESC Region •District	Book	Use order form at back of this book.	1989–90 through 1997–98
	Pocket Edition: Texas Public School Statistics	•State	Pamphlet	Use order form at back of this book.	1991–92 through 1997–98
DISKETTE	*Snapshot District Detail Data*	•State •ESC Region •District	Diskette	Contact the Division of Communications at (512) 463-9000. Cost is approx. $10.00 (plus book).	1987–88 through 1997–98
	Academic Excellence Indicator System (AEIS) Data Files	•State •ESC Region •District •Campus	Diskettes	Contact the Division of Communications (see telephone number above) and request the *AEIS Diskette Layout and Order Form.* The cost varies depending upon the package selected.	1992–93 through 1997–98
INTERNET	*Snapshot District Detail Data*	•State •ESC Region •District	Internet	The Division of Performance Reporting web address is: http://www.tea.state.tx.us/perfreport Comments or questions can be directed via e-mail to: perfrept@tmail.tea.state.tx.us	1994–95 through 1997–98
	Pocket Edition: Texas Public School Statistics	•State	Internet		1991–92 through 1997–98
	Academic Excellence Indicator System (AEIS) Reports and Data Files	•State •ESC Region •District •Campus	Internet		1993–94 through 1997–98

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INTRODUCTION

Snapshot '98: 1997–98 School District Profiles provides a detailed look at public education in the state of Texas for the 1997–98 school year. Reflecting the diversity and vastness of the state, school districts in Texas vary widely on almost all measured characteristics: size, wealth, ethnic composition, and academic achievement. *Snapshot '98* provides readers with the basic information needed to examine these differences and to assess the relative strengths and weaknesses of public school districts in Texas.

Published annually since 1987–88, *Snapshot* presents a broad range of information in a consistent format from year to year. Occasionally, items are added or modified, often as a result of reader input. An evaluation form, located just inside the front cover, provides an opportunity for readers to influence future editions.

ORGANIZATION OF THIS BOOK

Snapshot '98 begins with *Statistical Highlights*, an overview of education at the state level. The *Highlights* explain how the public education system in Texas is organized, describe student, staff, and financial characteristics, and provide other statistics for many aspects of public schools. This section focuses on the current year but also describes historical trends.

This opening narrative is followed by the predominant content of the book, *Detailed Statistics*. This section contains 87 different items of information for the state, regions within the state, and each of the 1,042 school districts in Texas. Information for the 19 charter schools operating in 1997–98 is also included. The 87 data items provide information on student demographics and performance, staff characteristics, and school district finances.

In the first part of the *Detailed Statistics*, summary tables show districts and charters categorized by size, by community type, by tax effort, by property wealth per pupil, and by Education Service Center (ESC) region. The summary tables conclude with statistical distributions of the 87 data items showing their highest, lowest, and median values, along with values at the 1st, 5th, 10th, 25th, 75th, 90th, 95th, and 99th percentiles.

In the next part of the *Detailed Statistics*, information on the 87 items is provided for every district and charter school. This section, *District Detail*, is alphabetical by county name with districts listed alphabetically by name within each county. The 87 data items span six pages; therefore, a new set of districts is presented on every sixth page.

Information found in the *Detailed Statistics* can be viewed and downloaded from the agency's website at http://www.tea.state.tx.us/perfreport. School-level data are not included in *Snapshot*; however, instructions regarding how to obtain school-level information are provided on page iv of this publication, titled "For Additional Information."

Snapshot '98 concludes with five appendices. Definitions for the 87 data items are listed in order by item number in the *Item Definitions* appendix. A selected list of bibliographic sources follows in the second appendix, *Bibliography*. The third appendix, *Data Sources*, lists the sources of data in alphabetical order by the abbreviated labels used throughout the document. Each major source of data is described and accompanied by a listing of associated data items and exhibits.

Endnotes, the fourth appendix, is intended to clarify terms that are not thoroughly addressed in other parts of the document. The final appendix, *District Listing*, lists school districts in alphabetical order by name to help readers locate information in the *District Detail* by linking district name with the county name. Beginning with this edition, a column has been added to the *District Listing* which shows the community type (urban, suburban, rural, etc.) associated with each district. Data for all districts of the same community type are aggregated and presented in the *Detailed Statistics*.

OVERVIEW OF DATA SOURCES

The level of detail provided in *Snapshot* is possible due to the extensive amount of public school data collected in Texas. In 1997–98, the Texas Education Agency (TEA) collected a broad range of information on 1,061 districts/charters; 7,053 schools; 254,558 teachers; and almost 3.9 million students through its Public Education Information Management System (PEIMS). Testing contractors provide the agency with results of a number of standardized tests which are administered to public school students in Texas. Additionally, the Property Tax Division of the Comptroller of Public Accounts (CPTD) provides information on school district tax rates and property values.

AGENCIES OF PUBLIC EDUCATION

TEXAS EDUCATION AGENCY

The Texas Education Agency (TEA) is comprised of the commissioner of education and the agency staff. The TEA and the State Board of Education (SBOE) guide and monitor activities and programs related to public education in Texas.

The SBOE consists of 15 elected members representing different regions of the state. One member is appointed chair by the governor. Dr. Jack Christie concluded his tenure as a member and chair of the board effective December 31, 1998. Mr. Chase Untermeyer, appointed by Governor George W. Bush in December 1998, replaces Dr. Christie as chair beginning January 1999, pending confirmation by the Texas Senate. Mr. Untermeyer's term as chair will expire January 1, 2001. A map showing 1997–98 SBOE district boundaries is included in the *Endnotes*.

Located in Austin, Texas, the TEA is the administrative unit for primary and secondary public education. Under the management of the commissioner of education, the TEA accredits school districts; administers the statewide assessment system, curriculum development, and the textbook adoption process; operates research and information programs; monitors for compliance with federal and state guidelines; and serves as a fiscal agent for the distribution of state and federal funds. TEA operational costs are supported by both state and federal funds. In 1997–98, TEA employed 795 staff. A little more than half of all agency positions are funded with state dollars (51.8 percent). The remaining 48.2 percent are funded from federal contracts and dedicated fees (43.4 percent, and 4.8 percent, respectively).

LOCAL SCHOOL DISTRICTS AND CHARTERS

Senate Bill 1, passed by the 74th Texas Legislature in 1995, established a new type of school, the open-enrollment charter school, which must be authorized by the SBOE to receive charter status and state funds. In 1995–96, the SBOE authorized 20 charters, one of which was subsequently revoked, leaving 19 in operation during 1997–98. Charters are subject to fewer state laws than other public schools and many are designed to serve students at risk of academic failure or dropping out of school. Like other public schools, they are monitored and accredited according to the standards of the statewide testing and accountability system. In 1997–98, the 19 charters served 3,856 students at 20 campuses (one charter operates two schools.)

The charters join the 1,042 local school districts in providing services to public schoolchildren in Texas. While the SBOE and the commissioner

EXHIBIT 1

Number of Students by Campus Type

Campus Type	Total Number of Students	Number of Campuses	Percent of Campuses	Median Number of Students	Smallest to Largest
High School	1,024,376	1,548	21.9%	268	1 to 4,545
Junior High School	231,253	386	5.5%	625	1 to 1,941
Middle School	612,581	982	13.9%	609	1 to 1,855
Elementary School	1,944,002	3,721	52.8%	513	1 to 1,560
Elementary & Secondary Combined (K–12)	79,665	416	5.9%	124	1 to 3,014
State of Texas	3,891,877	7,053	100.0%	480	1 to 4,545

Schools in Texas range in size from 1 to 4,545 students. Half of the schools in the state have fewer than 480 students and half have more than this amount. Elementary schools make up 52.8 percent of all campuses in Texas and account for 50.0 percent of all students. In this exhibit, high schools include alternative education schools serving students in grades 9–12. Charters are included.

of education provide leadership for education, much of the control of public schools resides with the local school districts and charters. Statute grants any responsibilities not specifically assigned to the SBOE or the TEA to the local school districts and charters.

Districts and charters serve students in prekindergarten through grade twelve. There are over 7,000 public school campuses in Texas, the majority of which serve students in the elementary grades.

The number of campuses in a district varies greatly, depending primarily on the total number of students enrolled in the district. The majority of districts, 54 percent, have three or fewer campuses—typically one elementary school, one middle school, and one high school. Nineteen percent of all districts operate only one campus. *Exhibit 1* presents campus and student counts for each campus type. Campuses are categorized according to the range of grades they offer. *Exhibit B* in the *Endnotes* provides more information about the grades offered in each campus category.

Districts and charters are classified according to governance structure and their ability to raise local revenue. The four types are defined as follows:

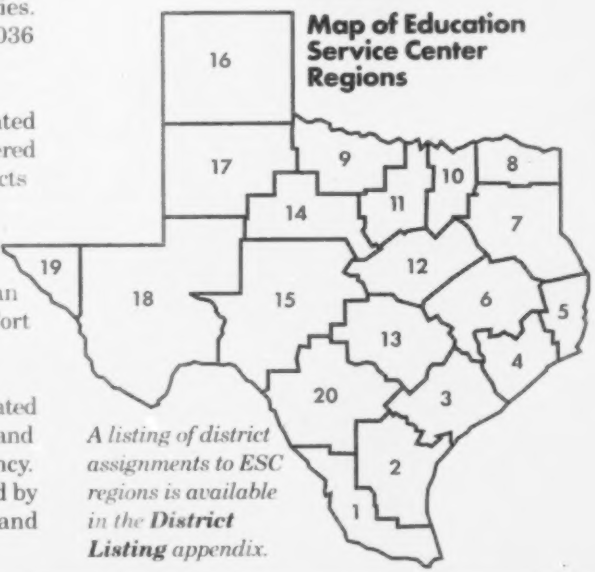
1) *Regular Foundation School Program* (FSP) *Districts*, or districts created under general statutory authority that are eligible for state funding assistance under the Foundation School Program. These districts may also tax property within their geographic boundaries. Most districts fall into this category—1,036 or 98 percent in 1997–98;

2) *Special Statutory Districts*, or districts created by a special legislative act but not administered by a state government agency. These districts have no taxable property and are almost wholly supported with state and federal money. They include the public schools associated with military bases in the San Antonio area, and the Masonic Home in Fort Worth. There are six of these districts;

3) *State-Administered Districts*, or districts created by a legislative act which are both funded and administered by a state government agency. Most of these 11 districts are administered by the Texas Department of Mental Health and Mental Retardation, and;

EXHIBIT 2

Map of Education Service Center Regions



A listing of district assignments to ESC regions is available in the ***District Listing*** *appendix.*

EXHIBIT 3

Number of Districts by Education Service Center Region

Region	Number of Districts	Region	Number of Districts	Region	Number of Districts
1 Edinburg	39	8 Mount Pleasant	48	15 San Angelo	43
2 Corpus Christi	44	9 Wichita Falls	40	16 Amarillo	65
3 Victoria	40	10 Richardson	85	17 Lubbock	59
4 Houston	62	11 Fort Worth	77	18 Midland	33
5 Beaumont	29	12 Waco	79	19 El Paso	12
6 Huntsville	56	13 Austin	58	20 San Antonio	53
7 Kilgore	96	14 Abilene	43	Total	1,061

4) *Open-Enrollment Charter Schools*, or charters granted by the SBOE to operate in a facility of a commercial or nonprofit entity or a school district. Like the special statutory districts, the 19 charters have no taxable property and are almost wholly supported with state and federal money.

Snapshot '98 includes data for the 1,036 regular FSP districts, the six special statutory districts, and the 19 charters. State-administered districts do not have the same reporting requirements and therefore, are not included.

REGIONAL EDUCATION SERVICE CENTERS

The 20 regional education service centers (ESCs) provide a variety of services to school districts both within and outside their defined geographic boundaries. Differences exist among the ESCs in terms of the number and characteristics of their member districts. All ESCs furnish services that support improved student achievement in the districts within their boundaries. Some service centers provide special services to districts statewide. *Exhibits 2* and *3* on the previous page show the locations and sizes of ESCs.

The ESCs collaborate with districts to provide technical assistance in the areas of accreditation and curriculum, professional staff development and administrator training, and PEIMS reporting. Service centers also provide schools with instructional technology; information services; and assistance in program improvement in areas such as bilingual education, special education, gifted and talented education, and programs for at-risk students. A regional certification officer provides technical assistance on teacher certification issues to schools within the region.

Some functions of TEA were decentralized to the education service centers beginning in 1995. Many technical assistance functions and the mentor networks, along with several statewide projects, are now assigned to the ESCs. Assistance is targeted to those campuses in the greatest need of improvement and support. To this end, funding is provided to staff field service agents in each region. The field service agents work closely with school districts to help solve problems related to low student achievement and to facilitate communication between districts and the agency.

Statistics for all 87 data items are summarized to the regional level in the *Detailed Statistics*. Additional information about the service centers is available from the agency's Education Service Center Support Unit.

The various agencies of public education work together to provide a successful system of instruction in an extremely diverse state. The Texas Education Agency, the local school districts, the ESCs, and a number of other associations and organizations committed to educational excellence strive to meet the challenges of providing appropriate educational services to all the schoolchildren of Texas.

STUDENTS

DIVERSITY

The 3.9 million public school students in Texas are served in markedly differing school settings. For example, in 1997–98 only 19 students attended school in the Ramirez Common School District located in South Texas, while over 210,000 students received instruction at 299 school sites in the Houston Independent School District, the largest district in the state. The nine largest districts, those with at least 50,000 students each, serve 21 percent of all Texas public school students, while the smallest districts (*i.e.*, districts with fewer than 500 students each), represent 34 percent of all districts but enroll only 2.4 percent of the state's students. The inverse relationship between the number of districts and the number of enrolled students is a defining characteristic of the Texas public school system. See *Exhibits 4* and *5*.

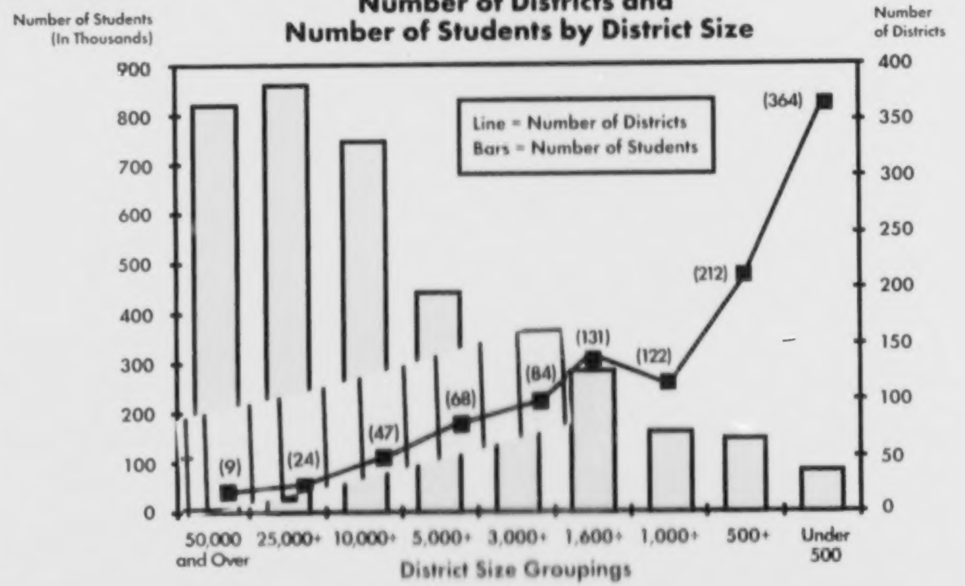
EXHIBIT 4

District Size at Selected Percentiles

Percentile	Number of Students
100th (Largest)	210,988 Houston ISD
95th	15,931
90th	6,639
75th	2,523
50th (Median)	866
25th	363
10th	171
5th	106
0 (Smallest)	19 Ramirez CSD

EXHIBIT 5

Number of Districts and Number of Students by District Size



The nine largest districts have a combined enrollment of over 800,000 students while the 364 smallest districts enroll only 93,000 students. The largest districts are those with 50,000 or more students each; the smallest districts enroll fewer than 500 students each.

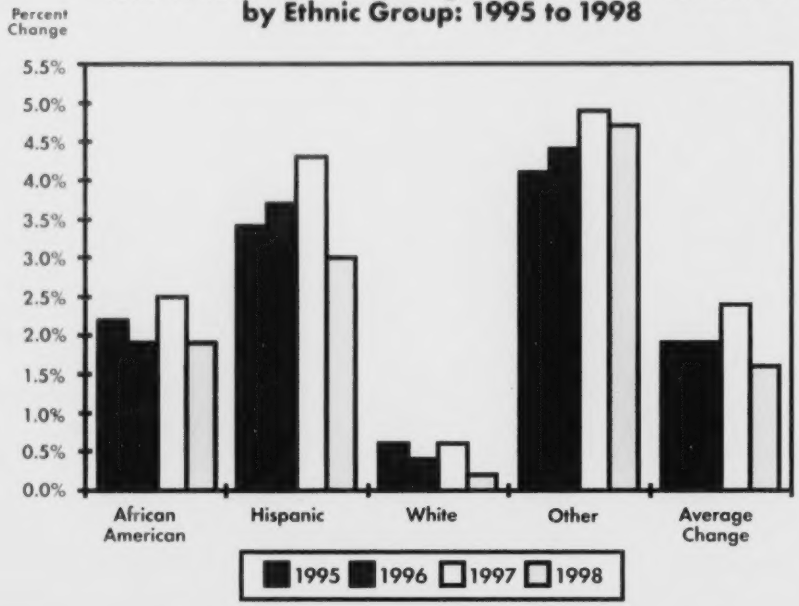
The ethnic distribution of students varies greatly across the state and appears to depend in part on geography, size of the district, and type of community served. Statewide, 55.0 percent of all students are from minority ethnic groups. A minority student is defined as a member of either the African American, Hispanic, Native American, or Asian/Pacific Islander ethnic groups. Districts in major urban areas serve an 80.8 percent minority student population while districts in rural areas serve a population that is only 33.0 percent minority.

By far the largest minority student group within the state is the Hispanic student population, which represents 37.9 percent of all students. The highest percentages of Hispanic students are found in the Edinburg ESC region at the southernmost tip of the state (94.9 percent), and in the El Paso region in far west Texas (83.7 percent). The largest percentage of African American students, 30.7 percent, is in the Beaumont region, east of Houston. The eastern, northern, and north central parts of the state have the highest percentages of White students, varying between 61.5 and 75.4 percent in these areas.

The proportion of students from homes experiencing economic hardship also varies across the state. Although the state of Texas does not levy personal income taxes and has little information about family earnings, student eligibility to participate in the national free or reduced-price lunch program is one indicator of student economic status. Districts report that 48.5 percent of Texas public schoolchildren were eligible to participate in this program for the 1997–98 school year. Higher concentrations of economically disadvantaged students are found in major urban districts and in districts with high percentages of minority students. The lowest percentages of economically disadvantaged students can be found in districts considered to be non-metro "fast growing" and in districts that are suburban to major urban areas. Generally speaking, districts with lower property wealth have higher percentages of economically disadvantaged students.

EXHIBIT 6

Year-to-Year Percent Change in Number of Students by Ethnic Group: 1995 to 1998



The average change in enrollment from 1997 to 1998 was 1.6 percent. Although the "Other" category (representing Asian / Pacific Islanders and Native American students) continues to exhibit the greatest percentage increase, it is the Hispanic population that is driving statewide growth. Texas' total enrollment increased by 62,902 students from 1997 to 1998. Hispanic students accounted for 69.1 percent of this increase.

Student participation in special instructional programs differs by community type, district size, and geographic location. For example, a greater percentage of students in rural districts enroll in career and technology courses—25.5 percent compared with 14.9 percent in major urban districts. The 19 charters, however, have the highest percentage of students participating in career and technology courses, 37.3 percent. The highest percentages of students served in bilingual or English as a second language (ESL) programs are enrolled in the Edinburg and El Paso service center regions, with 37.2 percent and 25.2 percent, respectively. These figures are well above the state average of 11.9 percent for those programs. The largest districts also report above average percentages in bilingual or English as a second language (ESL) programs.

The number of students who participate in special education programs grew by 0.4 percent in 1997–98. In this year, districts identified 466,527 students, or 12.0 percent of all students, as receiving some type of special education service. There is little variation in the percent of special education students served across the various district grouping categories. The larger and more urban districts tend to show slightly lower percentages of special education students among their total student population than the smaller, rural districts do.

STUDENT POPULATION GROWTH

In 1997–98, public schools in Texas served 3,891,877 students in pre-kindergarten through grade 12. This total student count represents a 1.6 percent increase from the prior year, which is a smaller rate of increase than the 2.4 percent growth the state experienced between 1995–96 and 1996–97. Membership in the 19 charters was 3,856, an increase of nearly 60 percent compared with the 1996–97 charter enrollment of 2,412 students. The number of charters in operation only increased by three (16 to 19) between 1996–97 and 1997–98, but the average school size increased from 151 to 203 students per charter.

Of all students enrolled for the 1997–98 school year, nearly 86 percent were served the previous year and the remaining 14 percent were newly enrolled students. This 14 percent includes students entering school for the first time (*e.g.*, pre-kindergarten and kindergarten enrollees) as well as students entering the Texas public education system from other sources, such as private schools or residents new to the state. This new student percentage is a decline of three percentage points from the 17 percent reported five years ago in 1992–93 as newly enrolled.

While the majority of districts continue to show enrollment increases, compared to last year, the percentage of districts experiencing growth is smaller. For 1997–98, 60.3 percent of districts reported enrollment growth while 68.6 percent reported increases in 1996–97. Districts located in areas that are suburban to major urban districts continue to demonstrate higher than average growth. Compared to the state average of 1.6 percent, the 62 "major suburban" districts experienced a 3.1 percent enrollment increase from the prior year. In contrast, rural districts as a group only increased 0.2 percent in size from the prior year.

As shown in *Exhibit 6* on the previous page, growth in the minority student population continues to exceed non-minority growth. Minority students now comprise 55.0 percent of the public school population, compared with 54.4 percent in 1996–97. Overall, growth in the minority student population was 2.8 percent, with the greatest increase, 4.7 percent, occurring in the Asian/Pacific Islander and Native American populations. However, these two populations, categorized in this document as a single group labeled "other," account for only 2.7 percent of all students.

The number of African American students grew by 1.9 percent, representing a net increase of 10,690 students, which is smaller than the increase of 13,230 experienced last year. African Americans comprise 14.4 percent of the total public school population in 1997–98 compared to 14.3 percent in 1996–97. Although the increase in African American student numbers was smaller than the year before, the percentage of African American students within the state increased for the first time since 1991–92.

The Hispanic student growth rate, 3.0 percent, is smaller than last year's growth rate of 4.3 percent. Although this rate of growth is not the highest among the ethnic groups, it is the most significant. The Hispanic student population continues to drive statewide growth. Of the 62,902 student increase in Texas' total enrollment, 69.1 percent, or 43,462 students were Hispanic. This population now accounts for 37.9 percent of the total number of students.

In contrast, the White population grew by only 0.2 percent, or by 4,001 students. This rate of increase is the smallest among all the ethnic groups. The percentage of White students statewide has dropped from 49.0 percent six years ago to 45.0 percent this year. The reduction in the percent of White students in the total student population over the last several years is attributable to the increasing growth rates of minority students relative to the growth for the White student population.

GROWTH BY GRADE

At the state level, all grades except grade 6 reported some growth for the 1997–98 school year. As in 1996–97, grades 11 and 12 demonstrated some of the highest rates of growth. Grade 11 grew 3.7 percent, contributing a gain of 8,243 students and grade 12 experienced a rate of growth over 6.0 percent, with an increase of 11,853 students. The 6th grade state total enrollment decreased by 120 students to 297,957, a 0.04 percent decline.

By far the largest number of students new to the Texas public schools are children entering pre-kindergarten and kindergarten. Over 291,000 students entered public schools at these two grade levels in 1997–98, which represents 52.2 percent of all new students. Other than pre-kindergarten and kindergarten, grades 1 and 9 also have a large percentage of new students. Almost 12 percent of all 1st graders and nearly 10 percent of all 9th graders are students who were not enrolled in Texas public schools the prior year. These grades are traditional entry points for students previously enrolled in private schools.

On average, pre-kindergarten and kindergarten have higher percentages of minority students, 64.7 percent, than the total student population (55.0 percent). Statutory requirements for pre-kindergarten education stipulate that limited English-proficient (LEP) or economically disadvantaged pupils are among those who must be identified and served in pre-kindergarten. These student characteristics are highly correlated with ethnicity in Texas. In grades 1 through 5, the ethnic distribution remains very similar to the state averages, while the secondary grades (grades 6–12) have slightly more White students, 47.8 percent compared with 45.0 percent statewide.

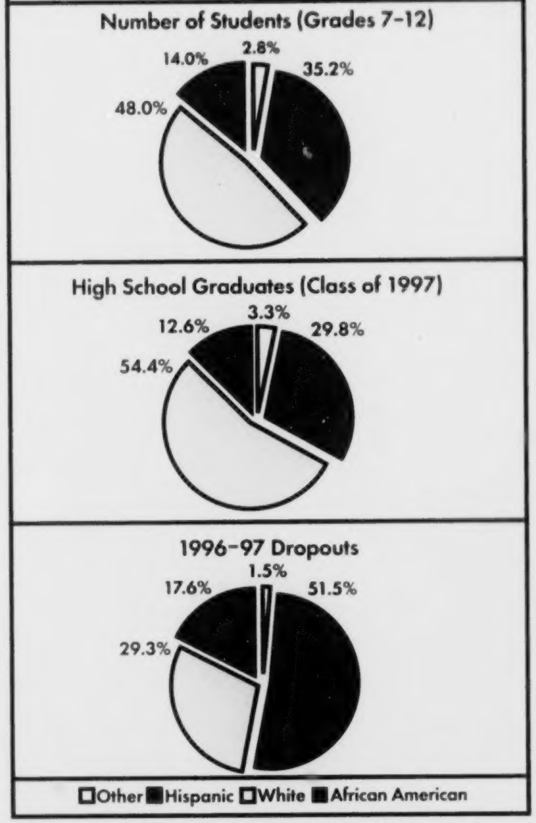
DROPOUTS

Data for students who drop out of Texas public schools are collected in the fall following the year the students left school. Thus, dropout data reported in the 1997–98 edition of *Snapshot* reflect students who dropped out during the 1996–97 school year. During that reporting period—August 1996 through October 1997—26,901 students in grades 7–12 dropped out of Texas public schools. This is a decline of 2,306 dropouts from the previous year. The annual dropout rate for 1996–97 is 1.6 percent; 0.2 percent less than the dropout rate reported for 1995–96.

Both the Hispanic and African American student groups continue to be disproportionately represented among dropouts. As shown in *Exhibit 7*, 69.1 percent of all dropouts are either Hispanic or African American. Overall, the percent of total dropouts who are minorities increased slightly to 70.7 percent, compared with 70.4 percent in 1995–96. Furthermore, dropout rates for both Hispanic and African American students remain higher than the state average of 1.6 percent. The Hispanic and African American annual rates were 2.3 percent and 2.0 percent, respectively. The dropout rate for Asian/Pacific Islanders and Native Americans combined was 0.9 percent, and White students had a dropout rate of 1.0 percent.

EXHIBIT 7

Student Populations by Ethnic Group



Although minority students account for more than half the student population in grades 7–12, they are under-represented among the graduates and over-represented among the dropouts.

Since dropout information has been collected in Texas, Hispanic and African American students have consistently exhibited the greatest dropout rates among all the ethnic groups. However, the gap between the White and non-White dropout rates has diminished over time. In 1987–88 the difference between dropout rates for minority and White students was 3.4 percentage points. This difference has closed to 1.1 percentage points in 1996–97. While this represents improvement, there is no doubt that minority and economically disadvantaged students are not completing high school as often as are their White and non-economically disadvantaged peers.

The 12th grade dropout rate was highest, at 2.5 percent, followed by a rate of 2.3 percent for 9th graders. In terms of raw numbers, however, more students drop out in 9th grade, 8,374 versus 5,349 in 12th grade. The 1996–97 dropout rates reported for 10th and 11th graders were 2.2 percent and 2.1 percent, respectively.

Nearly 35 percent of all dropouts are identified as economically disadvantaged, and a remarkable 80.6 percent are overage for their grade. Consistent with data reported over the last nine years, more males than females dropped out during 1996–97 (54.3 percent versus 45.7 percent). See *Exhibit 8*.

EXHIBIT 8

1996–97 Dropouts by Grade Level for Selected Student Characteristics

Grade Level	Total Dropouts	Male	Female	Special Education	Economically Disadvantaged	Not on Grade
7th	819	388	431	112	450	494
8th	1,508	694	814	205	793	1,031
9th	8,374	4,559	3,815	1,302	3,282	7,496
10th	6,069	3,379	2,690	1,071	2,202	5,463
11th	4,782	2,694	2,088	831	1,446	3,921
12th	5,349	2,904	2,445	571	1,220	3,277
Total	26,901	14,618	12,283	4,092	9,393	21,682

A Texas public school dropout is most likely Hispanic, male, overage for grade by at least one year; and in the 9th or 10th grade at the time of school departure. Nearly 81 percent of the students who dropped out were overage for their grade, indicating they were likely retained one or more times over their school careers.

Urban districts and districts with high percentages of minority students have the highest dropout rates. *Exhibit 9* on the next page depicts the relationship between community type and dropout rates. Both minority students and economically disadvantaged students are found in greater numbers in urban areas, which may partially explain why these rates are higher than average.

As a group, districts with the greatest student enrollment—those in urban areas—have consistently reported greater dropout rates than smaller districts. However, the relationship between dropout rates and campus size does not show the same pattern. Among campuses, the dropout rate for the smallest schools (those with fewer than 200 students) is the greatest—a dropout rate of 5.8 percent. Analysis reveals that only 12.2 percent of these small schools with dropouts are in rural areas. The remainder are small campuses located in urban settings which appear to be specifically designed to serve students at greater risk of dropping out.

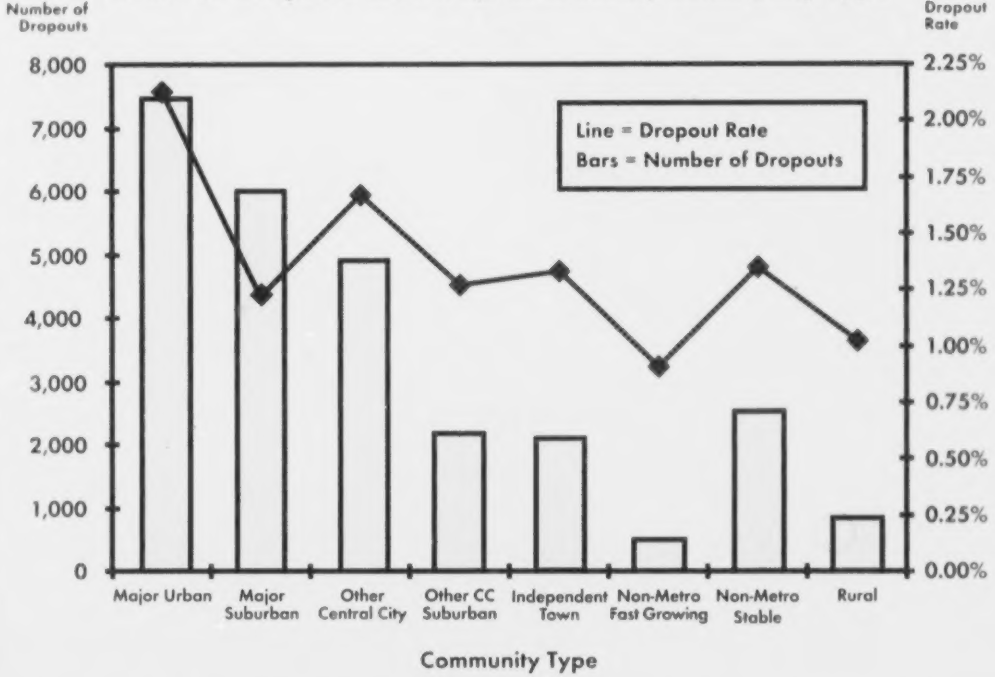
GRADUATES

As with the dropout data, information for graduates of Texas public schools is collected in the fall following the year of graduation. During the 1996–97 school year, 181,794 seniors graduated as the class of 1997 from Texas public schools. This count is an increase of 5.8 percent over the class of 1996 graduates. Of the class of 1997 graduates, 16,825 were identified as special education students. Statewide, White students accounted for 54.4 percent of all graduates, Hispanic students 29.8 percent, African American students 12.6 percent, and Asian/Pacific Islander and Native American students the remaining 3.3 percent. See *Exhibit 7* on page 8, for a disaggregation of the ethnic groups for the 7th–12th grade student population, graduates, and dropouts.

Students in Texas public schools who exceed the minimum graduation requirements may graduate with an "Advanced," "Advanced with Honors," "Recommended High School Program," or "Distinguished Achievement Program" diploma type. The requirements for each type are defined by the SBOE. For the class of 1997, graduates with either of the "Advanced" seals totaled 71,602, an increase of 3.9 percent from the prior graduating class. The number of students graduating under the Recommended High School/Distinguished Achievement Programs was 2,495 for the class of 1997, an increase of nearly 206 percent from the graduating class of 1996. The rapid rate of increase in diplomas of these latter two types is due to the small numbers reported and to the fact that these programs are still less than four years old. The class of 1998 will be the first graduating class for which the Recommended High School Program/Distinguished Achievement Program requirements were in place since the 9th grade year. Counts of participants in these programs are expected to increase dramatically over the next few years, as the older "Advanced" and "Advanced with Honors" diploma types are phased out.

EXHIBIT 9

1996–97 Dropouts and Dropout Rates by Community Type



The number of public school dropouts reported in 1996–97 is approximately 2,300 students lower than the number reported the previous year. The state dropout rate for 1996–97 is 1.6 percent, slightly lower than the dropout rate of 1.8 percent reported for 1995–96.

STUDENT PERFORMANCE

TEXAS ASSESSMENT OF ACADEMIC SKILLS

The Texas Assessment of Academic Skills (TAAS) program is a state-administered criterion-referenced testing program that draws its objectives from the state-mandated curriculum established by the State Board of Education. Begun in 1990–91, the TAAS emphasizes the assessment of academic skills and focuses on students' higher order thinking and problem-solving skills. A major rewrite of the curriculum, the Texas Essential Knowledge and Skills (TEKS), was completed in the summer of 1997 and an assessment based completely on TEKS is planned for future years.

Since 1994, the TAAS reading and mathematics assessments have been administered at grades 3–8, and 10 (exit-level) and the writing assessment has been administered at grades 4, 8, and 10. The TAAS program also includes a science and social studies component, given in grade 8. End-of-course examinations are administered to students upon completion of Biology and Algebra I. In 1998, end-of-course examinations in English II and U.S. History were administered for the first time.

TAAS results reported here reflect those used in the 1998 statewide accountability system. These are results for all students not served in special education. In addition, an adjustment for mobility is made by including only those examinees enrolled in the district at the end of October of the school year being reported. Generally, results reported are the percent of students passing tests in the subject areas of reading, writing and mathematics, summed across grades 3–8, and 10. Where the reported outcomes are the percent of students passing all tests taken, the results include reading, writing and mathematics at grades 4, 8, and 10, and reading and mathematics only at grades 3, 5, 6, and 7.

These TAAS results were reported in the 1998 data tables for accountability, the 1997–98 Academic Excellence Indicator System (AEIS), the *1997–98 School Report Card*, and *Pocket Edition: 1997–98 Texas Public School Statistics*. In all cases, the results for students receiving special education services have been excluded and the adjustment for mobility has been applied. Readers wishing to review TAAS results for all non-special education and special

EXHIBIT 10

Percent of Students Passing TAAS by Grade and Subject: Spring 1998

Grade	Number of Students Tested	Pct. Passing All Tests Taken	Pct. Passing Math	Pct. Passing Reading	Pct. Passing Writing
3rd	212,651	76.6%	81.0%	86.2%	n/a
4th	216,477	78.6%	86.3%	89.7%	88.7%
5th	219,074	83.9%	89.6%	88.4%	n/a
6th	231,400	79.9%	86.1%	85.6%	n/a
7th	236,000	78.5%	83.7%	85.5%	n/a
8th	232,671	73.4%	83.8%	85.3%	84.0%
10th	211,049	73.1%	78.4%	88.3%	89.9%
All Grades	1,559,322	77.7%	84.2%	87.0%	87.4%

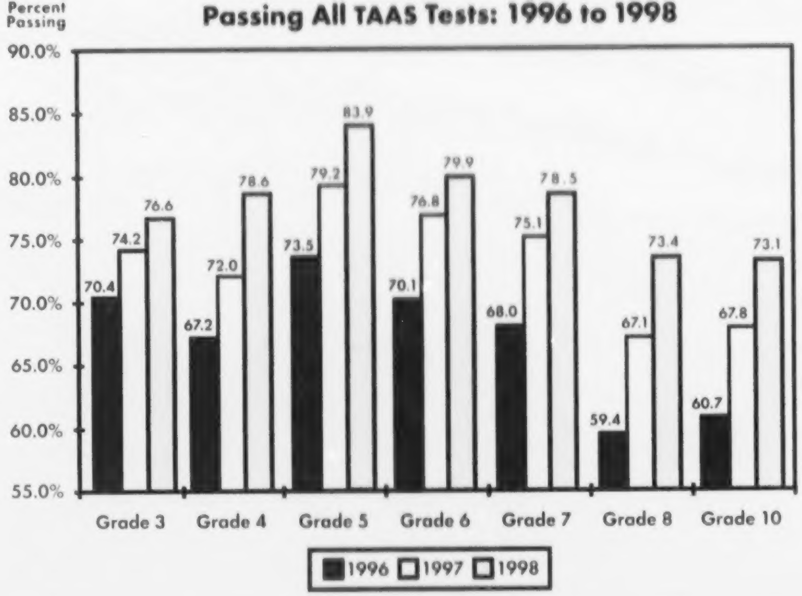
In the spring of 1998, 1,559,322 students in grades 3–8 and 10 (exit-level) were tested—a 1.2 percent increase over the number of students tested the previous spring. Test results reported in this publication are for non-special education students, enrolled in the district as of late October 1997. These results were used in the 1998 statewide accountability system.

education students tested should request the TEA publication *Texas Assessment of Academic Skills: Student Performance Results, 1997–98*, or visit the Texas Education Agency's website at http://www.tea.state.tx.us.

During the spring semester of 1998, over 1.5 million students were tested in grades 3–8, and 10. Reading and mathematics tests were given at all these grades. Over 640,000 students took the writing test statewide in grades 4, 8, and 10. Science and social studies tests were administered to over 220,000 students in grade 8. During 1997–98, end-of-course examinations were administered to over 230,000 Biology students in grades 8–12, and over 260,000 Algebra I students in grades 7–12. Over 190,000 students took the English II end-of-course examination, and over 170,000 took the U.S. History end-of-course examination during the spring of 1998.

EXHIBIT 11

Percent of Students by Grade Passing All TAAS Tests: 1996 to 1998



The percent of students who pass all the tests they take has been steadily increasing at each grade level for many years. In 1998, the greatest gains occurred in grade 4 and grade 8. "All tests" includes reading and mathematics for grades 3, 5, 6, and 7; and reading , mathematics, and writing for grades 4, 8, and 10.

While various measures can be used to interpret test results, this document focuses on the percent passing, computed as the number of students passing a test divided by the number of students taking that test. The percent passing all tests taken is the number of students passing all the tests they attempted, divided by the number of students who were tested. In this report, the "all tests taken" measure includes up to three tests: reading, writing, and mathematics. Note that for grade 8, science and social studies results are excluded from the "all tests taken" calculations reported here. The percent passing can be shown by individual grade, or for all grades tested. "All grades tested" is computed using counts of passers and test takers summed across grades 3–8, and 10.

Exhibit 10 on the previous page, shows spring 1998 TAAS results by grade and subject. Among the subjects tested, the percent passing is highest for writing, followed by reading and then mathematics; a pattern that has held for the past five years. The lowest pass rates by subject and grade are: reading in grade 8 (85.3), mathematics in grade 10 (78.4), and writing in grade 8 (84.0). The highest pass rates by subject and grade are: reading in grade 4 (89.7), mathematics in grade 5 (89.6), and writing in grade 10 (89.9). Statewide in 1998, 77.7 percent of the students in all grades tested passed all the tests they took. This is an improvement of 4.5 percentage points over the spring of 1997 when 73.2 percent of the students passed all tests taken. The rate is 22.1 percentage points higher than the spring of 1994 results when 55.6 percent passed all tests taken.

Exhibit 11 on the previous page, shows the percent of students passing all tests taken by grade, for 1996 to 1998. The percent passing rates show steady improvement in all grades over the past three years. In 1998, passing rates for all tests taken were lowest in grade 10 (73.1) and highest in grade 5 (83.9).

For the fourth consecutive year, the greatest gains in performance occurred in mathematics. *Exhibit 12* shows that performance in mathematics improved from 80.1 percent passing in 1997 to 84.2 percent passing in 1998. All student groups improved in this subject, with increases ranging from 1.8 percentage points for "other" (Asian/Pacific Islander and Native American) students, to 6.4 percentage points for African American students. Hispanic students improved on mathematics by 5.9 percentage points while economically disadvantaged students improved by 5.6 percentage points. Writing results increased by 2.1 percentage points over 1998, from 85.3 to 87.4 percent passing. Reading increased 3.0 points, from 84.0 percent passing in 1997 to 87.0 percent in 1998. As in mathematics, African American students achieved the greatest percentage point gains among the student groups in writing (4.3) and in reading (5.0).

Minority students, as shown in *Exhibit 12*, continue to show performance gains in all subjects. Each year since 1994, the disparities in performance among the major ethnic groups in Texas have narrowed. Between 1994 and 1998, differences in performance between African American and White students have decreased in reading from 27.0 to 16.0 percentage points, in mathematics from 35.2 to 21.4 percentage points, and in writing from 21.8 to 13.0 percentage points. During this same time, differ-

EXHIBIT 12

Comparison of 1997 and 1998 Percent of Students Passing TAAS Summed Across Grades 3–8 and 10

		All Students	African American	Hispanic	White	Other	Economically Disadvantaged
Reading	Spr. 98	87.0%	78.2%	79.5%	94.2%	92.6%	78.4%
	Spr. 97	84.0%	73.2%	75.3%	92.4%	90.8%	73.7%
Writing	Spr. 98	87.4%	80.4%	80.9%	93.4%	92.0%	79.7%
	Spr. 97	85.3%	76.1%	77.6%	92.5%	90.4%	76.0%
Math	Spr. 98	84.2%	70.5%	77.7%	91.9%	93.6%	76.1%
	Spr. 97	80.1%	64.1%	71.8%	89.5%	91.8%	70.5%
All Tests	Spr. 98	77.7%	62.6%	68.1%	87.9%	88.4%	66.4%
	Spr. 97	73.2%	55.7%	61.9%	84.9%	85.6%	60.2%

All student groups demonstrated improvement in all subjects again in 1998 with the greatest performance increase occurring in mathematics. In mathematics, African American students improved the most among the student groups as they did in 1997. For all tests taken, African American students showed greater gains than did their peers in other student groups. All results shown represent the performance of non-special education students, enrolled in the district as of late October of the school year.

ences in performance between Hispanic and White students have decreased in reading from 22.3 to 14.7 percentage points, in mathematics from 26.2 to 14.2 percentage points, and in writing from 18.0 to 12.5 percentage points. Although these decreases in the disparities in performance are encouraging, it is clear that efforts must continue to close these gaps. In 1998, 62.6 percent of African American students and 68.1 percent of Hispanic students passed all tests taken compared with 87.9 percent of White students and 88.4 percent of Asian/Pacific Islander and Native American students. Economically disadvantaged students had passing rates 11.3 percentage points lower than statewide rates and 19.8 percentage points lower than passing rates of non-economically disadvantaged students. The statewide accountability system holds districts and campuses responsible for student group performance in order to focus attention on the performance of all students and reduce these disparities.

By law, districts must offer remediation to students failing to pass a test in a subject area. Statewide, in grades 3–8 and 10, over 347,000 students (22.3 percent) required remediation after the 1998 TAAS administrations. This figure is lower than the over 412,000 students (26.8 percent) who required remediation due to failing one or more TAAS tests at grades 3–8, and 10 in 1997. The state compensatory allotment supports this remediation, although it is allocated to districts based on counts of economically disadvantaged students, not the number of students requiring these services.

Students failing to pass the exit-level test are not eligible to receive a Texas high school diploma. However, beginning in 1997 local school districts in Texas have the option to offer certificates of completion for these students if they have met all other graduation requirements. Among sophomores taking the March 1998 TAAS exit-level test, over 56,000 (26.9 percent) failed one or more of the subject areas. These students will have seven more opportunities to master the exit-level TAAS test before the end of their senior year as the class of 2000.

Beginning with the class of 1996, a measure of the cumulative pass rate on the exit-level test has been reported in the Academic Excellence Indicator System. Results for the class of 1998 are based on the percent of students who first took the exit-level test in the spring of 1996 and finished testing in the same school district by May 1998. Results for this measure are directly comparable to the class of 1997 and class of 1996 cumulative pass rates reported in editions of *Snapshot* from 1995–96 to date, but are not comparable to the proxy measures reported in previous editions. Statewide results indicate that 23,945 students from the class of 1998 did not pass one or more sections of the exit-level TAAS test. This represents an estimated cumulative passing rate of 88.7 percent for the class of 1998, and an improvement over the cumulative passing rate of 86.6 percent for the class of 1997.

District-level passing rates for science and social studies are not provided in this publication. Statewide results show that 84.3 percent of 8th grade students passed the science assessment and 69.9 percent passed social studies. Performance patterns among student groups on both these tests were similar to those for reading, writing, and mathematics. For details on the results of these assessments, as well as for the end-of-course examinations, see *Texas Assessment of Academic Skills: Student Performance Results, 1997–1998.*

ACCOUNTABILITY RATING SYSTEM FOR TEXAS PUBLIC SCHOOLS

Beginning in 1994, ratings for Texas public schools and school districts have been based on a consistent set of mandated indicators. These indicators are performance on the reading, writing, and mathematics portions of the TAAS; dropout rates; and attendance rates. As required by statute, overall performance of all students as well as the performance of student groups (African American, Hispanic, White, and Economically Disadvantaged) are evaluated. Student groups must meet minimum size requirements to be included in the evaluation.

In 1998, each district received a rating of either *Exemplary, Recognized, Academically Acceptable,* or *Academically Unacceptable.* Districts may also be rated as *Unacceptable: Special Accreditation Investigation,* for reasons other than student performance. In 1998, schools were rated as *Exemplary, Recognized, Acceptable, Low-Performing, Alternative Education: Acceptable, Alternative Education: Needs Peer Review,* or *Alternative*

Education: Not Rated. Districts and campuses were also evaluated on three measures for which they could receive additional acknowledgment. These measures, which do not affect the rating for a school or district, are the results of college admissions participation and performance, the percent of students meeting the TAAS/TASP equivalency, and Comparable Improvement (see *Endnotes* for brief descriptions of these latter two measures).

Specific details regarding how accountability ratings were calculated are contained in the *Accountability Manual: The 1998 Accountability Rating System for Texas Public Schools and School Districts*. The distributions of district and school ratings for 1998 are shown in *Exhibit 13*. State-level rewards and sanctions are tied to these rating categories.

In 1998, 1,048 schools were rated *Exemplary*. This is an increase of 365 schools over the number rated *Exemplary* in 1997. The number of *Low-Performing* schools decreased from 67 in

EXHIBIT 13

1998 Accountability Ratings

Districts			
Accountability Rating	Number of Districts	Percent of Districts	Number of Students
Exemplary	120	11.5%	109,731
Recognized	329	31.6%	750,971
Academically Acceptable	585	56.1%	3,023,507
Academically Unacceptable	6	0.6%	3,352
Unacceptable SAI*	2	0.2%	460
Total	1,042	100.0%	3,888,021
Charters	19	n/a	3,856
Total Districts/Charters	1,061	100.0%	3,891,877

*Special Accreditation Investigation

Campuses			
Accountability Rating	Number of Campuses	Percent of Campuses	Number of Students
Exemplary	1,048	15.7%	546,894
Recognized	1,666	25.0%	886,099
Acceptable	3,365	50.5%	2,341,453
Low-Performing	59	0.9%	40,740
Not Rated			
Kindergarten & Earlier	118	1.8%	34,021
New Charter	3	0.0%	410
Alternative Education			
Acceptable	316	4.7%	24,041
Needs Peer Review	67	1.0%	6,573
Not Rated	23	0.3%	487
Total	6,665	100.0%	3,880,718
Not Applicable*	388	n/a	11,159
Total Campuses	7,053	100.0%	3,891,877

*Campuses with insufficient data to evaluate.

Districts and campuses are placed into one of four rating categories based on performance on a selected set of indicators. Campuses categorized as ***Not Rated*** *are the pre-kindergarten, kindergarten, or early education centers; first year charter schools; or alternative education schools with insufficient data to evaluate. Campuses classified as* ***Alternative Education*** *are evaluated separately and are categorized as* ***AE: Acceptable, AE: Needs Peer Review****, or* ***AE: Not Rated.*** *Totals may not sum due to rounding.*

1997 to 59 in 1998. Of the 59 schools rated *Low-Performing* in 1998, 42 received this rating due to poor performance on TAAS, (16 on mathematics, three on reading, 17 on writing and 6 on a combination of subjects); 14 received the rating due to a high dropout rate; two received it as result of a data inquiry; and the remaining school received the rating due to a combination of a high dropout rate and poor performance on TAAS.

Exhibit 14 shows the changes in performance on the accountability indicators between 1994 to 1998. As shown in the table, performance on the TAAS has risen dramatically, especially among the student groups and particularly in the percent of students passing the mathematics portion of the TAAS. The dropout rate has declined and the attendance rate has risen slightly over the same period. These improvements reflect the efforts of educators, parents, and students statewide to meet the expectations of the accountability system.

COLLEGE ADMISSIONS TESTS

In Texas, almost 64 percent of 1996–97 public high school graduates participated in college admissions testing. Of the class of 1997, over 100,000 took either the SAT I, the ACT, or both tests. The ACT is the ACT Assessment administered by ACT, Inc. The SAT I is the SAT I: Reasoning Test of the College Board's SAT Program. It is a revised but comparable test that was introduced in March 1994 to replace the Scholastic Aptitude Test.

Nationwide, approximately 42 percent of all graduates took the SAT I and 36 percent took

EXHIBIT 14

State Performance on Accountability Indicators: 1994 to 1998

Indicator	1994	1995	1996	1997	1998	Change 1994-98
TAAS Results (All Grades Tested)						
Reading						
All Students	76.5%	78.4%	80.4%	84.0%	87.0%	+ 10.5%
African American	60.2%	63.0%	66.8%	73.2%	78.2%	+18.0%
Hispanic	64.9%	67.9%	70.3%	75.3%	79.5%	+14.6%
White	87.2%	88.4%	90.0%	92.4%	94.2%	+ 7.0%
Economically Disadvantaged	62.9%	66.1%	68.4%	73.7%	78.4%	+15.5%
Mathematics						
All Students	60.5%	65.9%	74.2%	80.1%	84.2%	+23.7%
African American	38.1%	43.8%	55.0%	64.1%	70.5%	+32.4%
Hispanic	47.1%	52.3%	63.9%	71.8%	77.7%	+30.6%
White	73.3%	79.2%	85.0%	89.5%	91.9%	+18.6%
Economically Disadvantaged	45.0%	51.4%	62.3%	70.5%	76.1%	+31.1%
Writing						
All Students	79.0%	82.0%	82.9%	85.3%	87.4%	+8.4%
African American	65.8%	70.5%	72.8%	76.1%	80.4%	+14.6%
Hispanic	69.6%	73.4%	74.2%	77.6%	80.9%	+11.3%
White	87.6%	89.7%	90.5%	92.5%	93.4%	+5.8%
Economically Disadvantaged	67.7%	71.5%	72.9%	76.0%	79.7%	+12.0%
Annual Dropout Rate (Grades 7-12)						
All Students	2.8%	2.6%	1.8%	1.8%	1.6%	-1.2%
African American	3.6%	3.2%	2.3%	2.3%	2.0%	-1.6%
Hispanic	4.2%	3.9%	2.7%	2.5%	2.3%	-1.9%
White	1.7%	1.5%	1.2%	1.1%	1.0%	-0.7%
Economically Disadvantaged	2.9%	2.7%	1.9%	1.7%	1.6%	-1.3%
Attendance Rate (Grades 1-12)	94.9%	95.1%	95.1%	95.1%	95.2%	+0.3%

A review of performance over time on the indicators used to rate districts and schools shows dramatic improvement has occurred. The percent of students passing TAAS has increased for all subjects and all student groups for each year from 1994 to 1998. Reductions in the annual dropout rate have also occurred during this time.

51

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the ACT. In Texas, 49 percent of all graduates took the SAT I, and 30 percent took the ACT. For both Texas and the nation, "all graduates" includes public and non-public school students.

The SAT I consists of verbal and mathematics components. Scores on the verbal and mathematics sections of the SAT I range from 200 to 800 and sum to the SAT I total score, which ranges from 400 to 1600. The ACT includes tests of reading and science reasoning in addition to English and mathematics. Each subject area component of the ACT has a score ranging from 1 to 36. The composite is the average of these four scores.

Beginning with the class of 1996, SAT I scores have been reported on a recentered scale by the College Board. The 1996-97 edition of *Snapshot* was the first edition to report performance on the SAT I. Thus, SAT scores reported in earlier editions of *Snapshot*, because they are based on the original scale, cannot be directly compared to class of 1996 and class of 1997 recentered scores.

Exhibit 15 shows the average SAT I and ACT scores for all graduates for Texas and the nation. In addition, the averages for just the public school graduates in Texas are shown. Average college admissions scores for all Texas graduates for the class of 1997 were below the national averages. Texas' average SAT I total score was 21 points lower than the national average (995 versus 1016). The ACT composite was 20.2 for all Texas graduates compared to 21.0 for the nation. Scores for public school graduates were slightly lower than those for all Texas graduates—three points lower on the SAT I total, and 0.1 lower on the ACT composite.

EXHIBIT 15

Class of 1997 SAT I and ACT Scores for Texas and the Nation

	Texas Public School Graduates	All Texas Graduates	All U.S. Graduates
SAT I			
Verbal	492	494	505
Mathematics	500	501	511
Total	992	995	1016
ACT			
English	19.3	19.4	20.3
Mathematics	20.1	20.2	20.6
Reading	20.2	20.3	21.3
Science Reasoning	20.2	20.3	21.1
Composite	20.1	20.2	21.0

The average SAT I score for all Texas graduates held steady at 995 from 1996 to 1997 while the national average rose from 1013 to 1016, widening the gap between Texas and the nation from 18 to 21 points. Texas students and students nationwide demonstrated improvement on the ACT mathematics test.

It is encouraging that both SAT I and ACT performance for all Texas class of 1997 graduates held steady as the numbers tested increased substantially over the past year—up 5.3 percent for both tests in Texas, compared to 3.9 percent and 3.7 percent increases in SAT I and ACT examinees nationally. In Texas, there were 94,034 SAT I-tested graduates, the highest number ever, while the second highest number of ACT-tested graduates (58,395) was recorded.

Students who take the SAT I report information to the College Board on their academic preparedness, parental education, and family income. Students' SAT I scores tend to rise with increasing numbers of academic courses completed, higher levels of parental education, and higher levels of family income. *Exhibit 16*, on the next page, shows the relationship between years of study in academic subjects and SAT I total scores.

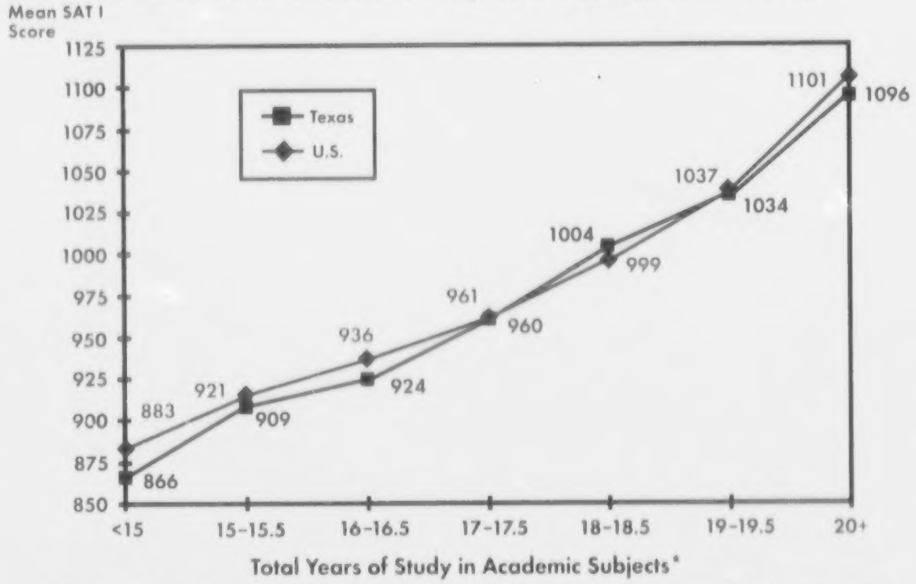
Similar relationships exist with ACT test score results. The average ACT composite score for Texas students who took a college preparatory high school program, defined as four years of English and three years each of mathematics, social studies, and natural sciences, is 21.2, which is 3.2 points higher than the average score for students who did not complete such a program.

Lower levels of academic preparedness offer one possible explanation for the lower SAT I and ACT test scores of African American and Hispanic students relative to scores of White and Asian students. Information from the test contractors shows that in Texas, the African American and Hispanic students who take college admissions tests have completed fewer academic courses compared to the White and Asian/Pacific Islander tested students.

An additional data element derived from the college admissions testing program is the percentage of public school examinees scoring at or above the accountability criterion score (1110 on the SAT I; 24 on the ACT). This standard of excellence was met or exceeded by 26.6 percent of the class of 1997, a slight increase over the 26.3 percent achieved by the class of 1996. Note that prior to 1996 this measure was defined as the percentage of graduates, not examinees, scoring at or above the criterion.

EXHIBIT 16

Class of 1997 SAT I Scores by Years of Academic Study



*English, Mathematics, Social Sciences and History, Natural Sciences, Foreign Languages, and Arts and Music

For both Texas and the nation, test scores rise with academic preparedness. Given similar levels of preparation, Texas' scores are comparable to the national averages. Since the mean SAT I scores for Texas are lower than those of the nation, this implies that, on average, students in Texas take fewer years of academic units than do SAT I examinees nationwide. In fact, only 32 percent of Texas students take 20 or more years of academic units versus 43 percent of all U.S. students with this level of academic course work.

DISTRICT STAFF

STAFF COUNTS

TEACHERS

Teachers are the largest single category of employees of public school districts, accounting for 83.6 percent of the professional staff and 51.7 percent of the total staff. See *Exhibit 17*. Teacher full-time equivalent (FTE) counts increased by 2.8 percent, which compares with a student enrollment increase of 1.6 percent from the previous year. Student growth rates vary across districts and grades, requiring districts at times to hire additional teachers for less than full classrooms. Statewide, a new teacher FTE is added for approximately every nine new students.

Rates of teacher increases vary with the size of the district. Districts in all size categories hired teachers at a rate greater than their respective average enrollment growth rates, thereby reducing their average student/teacher ratios. The nine districts with enrollment greater than 50,000 hired new teachers at the lowest rate, one new teacher for every 16.2 new students. Districts with enrollment between 1,000 and 1,600 hired new teachers at the highest rate, one for every 4.1 new students.

EXHIBIT 17

District Staff by Category

Category	FTEs	Percent of Total Staff	Average Salary (Regular Duties Only)	Average Salary (Including Supplements)
Teachers	254,558	51.7%	$33,537	$34,133
Campus Administrators	12,287	2.5%	$52,030	$52,247
Central Administrators	4,139	0.8%	$62,946	$63,163
Professional Support	33,670	6.8%	$40,713	$40,962
Total Professionals	304,654	61.9%	$35,476	$36,015
Educational Aides	48,626	9.9%	$12,336	$12,406
Auxiliary Staff	138,677	28.2%	$15,647	$15,647
Total Staff	491,957	100.0%	$27,601	$27,940

See ***Exhibit D*** *in the* ***Endnotes*** *for a list of positions assigned to each of these categories. Supplements are amounts paid in addition to an employee's regular duties and include payments for coaching, club sponsorships, and band or orchestra assignments. The teacher average salary (including supplements) is 3.3 percent greater in 1998 than it was in 1997. Totals may not sum due to rounding.*

SUPPORT AND ADMINISTRATIVE STAFF

The combined categories of administrators and professional support staff increased by 4.4 percent between 1996–97 and 1997–98, a rate significantly higher than the 2.8 percent rate of growth demonstrated in the teacher population. Professional support staff increased by 5.3 percent. Campus administrative staff grew by 4.3 percent and central administrative staff decreased by 1.6 percent.

Professional support staff increased at more than twice the rate of enrollment growth within all district groups, except for the group of the nine largest districts. Districts with 500 to 1,000 students experienced the greatest growth rate in professional support staff—10.4 percent—although this equated to less than one full-time professional support person per district. The nine largest districts experienced the lowest growth rate—2.4 percent—averaging 20 new professional support FTEs per district.

Central administrative growth rates exceeded enrollment growth rates in only two of the nine district size categories, with the greatest growth occurring in the group of 68 districts with enrollment between 5,000 and 10,000 students. In six of the nine district size categories, the number of central administrative staff declined. Campus administrative growth rates exceeded or equaled enrollment growth rates in all district size categories.

NON-PROFESSIONAL STAFF

The number of educational aides increased dramatically, by almost 14 percent this year. This follows a year of slight decline (0.8 percent) between 1995–96 and 1996–97. The increase in the number of aides is most prevalent in major suburban districts, where an additional 1,557 educational aides were hired. In 1997–98, aides employed at junior high and high schools increased by over 25 percent over the previous year. Aides employed by elementary schools experienced the smallest increase among school types—10.8 percent. Only a small portion of the staff employed as educational aides will advance to teaching positions. During 1997–98, approximately 2,263 teachers (less than one percent of the total teaching staff) had been employed as aides sometime between 1994 and 1997.

Auxiliary staff, the second largest staff category at 28.2 percent of all staff, increased by less than 0.1 percent this year, compared with an increase of 4.5 percent the previous year. Auxiliary staff include secretaries, bus drivers, maintenance workers, and cafeteria workers. The largest increases occurred in the 24 districts with enrollment between 25,000 and 50,000 students. In five of the nine size categories, the number of auxiliary staff declined.

The ethnic composition of school district employees changed only slightly from the previous school year. Minority staff increased by one-half percent to 35.9 percent of all staff employed in Texas public schools. This can be disaggregated to 24.0 percent Hispanic, 11.0 percent African American, and 0.9 percent Asian/Pacific Islander and Native American. Among teachers, approximately 24.8 percent are minorities, up slightly from the 24.4 percent minority reported for the previous academic year. Given this slight increase, ethnic minority recruitment into education careers merits continued emphasis.

TEACHER EXPERIENCE

Teachers employed in Texas in 1997–98 averaged 11.8 years of total experience. This statistic has experienced a steady, but slow increase from an average of 11.0 years in 1988–89. Over 20 percent of all teachers have more than 20 years experience and 44 percent have between 1 and 10 years of experience. In 1997–98, new teachers accounted for 7 percent of the total, a slight increase from the previous year. Teachers at high schools continue to be more experienced—12.9 years on average—compared to elementary school teachers with an average of 11.6 years of experience. The lowest average years of teacher experience exists in junior high schools—10.9 years. Districts with greater enrollment growth continue to have lower average teacher experience, indicating that new, rather than experienced, teachers are more often hired to meet the increased demand.

TEACHER CREDENTIALS

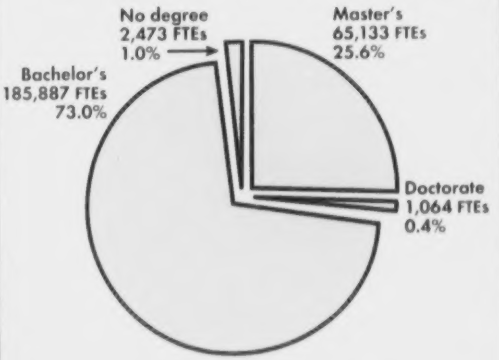
To teach in public schools in Texas, individuals must earn appropriate certification by satisfying a combination of education, experience, and test requirements that vary depending upon the certification route pursued. Information about teacher certification, testing requirements, and the Alternative Certification Prógram (ACP) is available from the State Board for Educator Certification. This agency, created in 1996 by the 74th Texas Legislature, oversees nearly 255,000 practicing educators across the state and is responsible for all functions related to the preparation, assessment, certification, continuing education, and investigation and sanctioning of education professionals.

EDUCATION

As shown in *Exhibit 18*, the highest degree obtained by the majority of teachers in Texas (73.0 percent) is a bachelor's degree. An additional

EXHIBIT 18

Highest Degree Held for Teachers



The highest degree held by most Texas teachers, 73.0 percent, is a bachelor's degree. The percent of teachers with graduate level degrees has declined from nearly 33 percent in 1988–89 to 26.0 percent in 1997–98.

26.0 percent have earned master's or doctoral degrees. Although larger districts continue to employ a larger proportion of teachers with advanced degrees, the gap between large and small districts diminished this year. The percent of teachers with advanced degrees held at 32.0 percent in the nine largest districts, but increased in the smallest districts from 18.8 to 26.0 percent. Overall, the percentage of Texas teachers with advanced degrees continues to decrease. Since 1988–89, this percentage has declined from 32.7 to 26.0, with one percentage point of this decline occurring in 1997–98. Of the teachers with advanced degrees, 52.5 percent are employed in the 71 urban and major suburban districts; 47.5 percent work in the 990 remaining school districts.

PERMITS

Educators who have not yet earned the appropriate certification may be granted one of five types of permits in order to perform their assigned duties: nonrenewable, temporary classroom assignment, temporary exemption, emergency, and district teaching. Each of these permits allows a person to be employed in the public school system for varying lengths of time. All but the district teaching permit are for individuals who seek to achieve the appropriate certification but are currently lacking in some credential. The district teaching permit, which must be approved by the commissioner of education, is for degreed individuals who do not hold any type of teaching credential. The district teaching permit remains valid as long as the individual seeking the permit is employed in the district.

Statewide, 4.0 percent of teachers hold an active permit of some type. The percentage of teachers holding permits varies by subject area and student population served. Excluding the area of regular education, the three areas with the greatest proportion of teachers holding permits are bilingual education, special education, and English as a second language (ESL). The U.S. Department of Education currently includes bilingual/ESL and special education among the designated teacher shortage areas in Texas. Other shortage areas are science, mathematics, and foreign language. Teachers in these areas are eligible for loan deferments or a reduction in the length of their teaching obligation under federal loan and scholarship programs.

PROFESSIONAL SALARIES

TEACHER SALARIES

In 1997–98, average teacher salaries (for regular duties) increased by 3.4 percent to $33,537. Total average teacher salaries, including reported supplements, climbed to $34,133, a 3.3 percent increase. "Total salaries" refers to pay for regular duties plus any supplemental pay employees earn for additional duties such as coaching, club sponsorships, and band or orchestra assignments. Pay for regular duties is not the same as the state mandated minimums, as it includes local enrichment amounts districts pay above the minimum salaries specified in statute.

Most of the employees who earn supplemental pay are teachers. In the past, the difference between the teacher average total pay and pay for regular duties was much greater than it is now. In 1994–95, average total teacher pay was $1,771 greater than the average for regular duties. This difference was due primarily to supplemental pay for teachers who were on the teacher career ladder. With the end of the teacher career ladder allotment, pay previously reported as supplemental became a part of a teacher's regular pay amount. This event explains the resulting significant increase in average regular duty pay that took place between 1994–95 and 1995–96. In 1997–98, the gap between teacher average total pay and regular duty pay declined to $596.

A minimum salary schedule for classroom teachers and full-time librarians is specified in statute. This schedule requires that minimum salaries rise as the years of experience of the employee increase. In 1997–98, the minimums required ranged from $2,105 per month for those with no experience to $3,746 per month for those with 20 or more years of service. These monthly salary amounts are based on a standard 10-month contract.

NATIONAL COMPARISONS

According to the *1998 Digest of Education Statistics*, Texas average teacher salaries ranked 35th among the states in 1997–98. The average salary for Texas teachers was 14.6 percent below the national average of $39,385. However, the salary that Texas teachers earn is closely linked to their years of teaching experience. Because the average experience level of teachers varies from state to state, average salaries are likely to be higher in states with more experienced teachers.

In addition to differences in teacher experience among states, cost-of-living differences explain some of the national variation. According to the American Federation of Teachers, in 1996–97, the most recent year available, Texas ranked 38th in teacher salaries. However, when cost-of-living was considered, Texas moved to the 29th rank.

As reported in the *1998 Digest of Education Statistics*, the pupil-teacher ratio in Texas remains lower than the national average—15.5 compared with 17.1 nationally in 1996–97. Texas law mandates a maximum class size of 22 to 1 in kindergarten through grade 4. The expense of maintaining smaller class sizes appears to limit the ability of Texas districts to compensate teachers with higher salaries. Of the 34 states with salaries higher than those in Texas, 26 (76 percent) also had higher pupil-teacher ratios in 1996–97.

SALARIES BY DISTRICT TYPE

Analysis of teacher salaries by size and type of district indicates the greatest increase in teacher salaries occurred in districts with an enrollment less than 500 students. Teacher salaries in the larger districts grew at rates less than the state average.

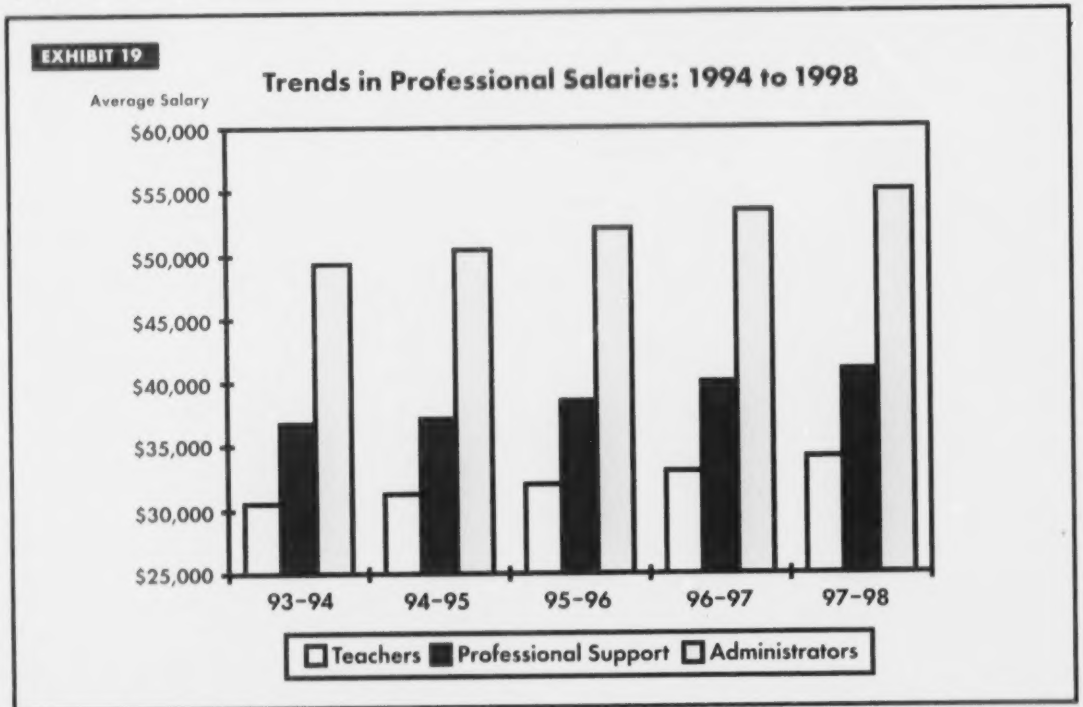
Though the rate of salary increase was greater in much smaller districts, major urban districts still pay teachers more on average than do rural districts. In 1997–98, teacher salaries in urban districts were 9.4 percent higher than in rural districts. Cost-of-living differences between urban and rural areas explain some of this variation. Districts classified as non-metro "fast growing" pay the least among all district types, perhaps because they have the least experienced teachers on average.

OTHER STAFF SALARIES

Campus administrator and professional support staff salaries exhibited a 2.6 percent increase in 1997–98, while central administrator salaries increased by 4.4 percent. Including supplements, central administrators earn an average of $63,163, campus administrators $52,247, and professional support staff $40,962.

Overall, the combined regular duty salaries for all categories of professional staff (teachers, professional support, and administrators) increased by 3.3 percent, to $35,476, from the 1996–97 school year. Total salaries, including reported supplements, climbed to $36,015, a 3.2 percent increase. *Exhibit 19* depicts trends in professional salaries by category of staff since 1993–94.

EXHIBIT 19



Between 1993–94 and 1997–98 the average teacher salary in Texas rose 11.8 percent to $34,133. In 1997–98, growth in teacher salaries exceeded growth in administrator salaries for the second consecutive year. All salaries in this exhibit include pay for supplemental duties.

FINANCES

Funding for public education in Texas comes from three major sources: local, state, and federal. Local funding is derived from taxes on district property value. State funding is based on legislative appropriations determined through a finance system defined in statute. Federal funds are appropriated by Congress, generally for specific purposes.

STATE FUNDS

State funds, which account for approximately 41 percent of receipts for public education in Texas, are distributed through a system of formulas known as the Foundation School Program (FSP). A larger proportion of receipts comes from local sources. Not surprisingly, given the variation in other aspects of Texas public education, there is significant variation in the ability of local districts to raise local funds to finance education costs. A multi-decade history of litigation has addressed the appropriate state response to this disparity.

In response to the *Edgewood v. Kirby* litigation filed in 1984, a series of legislative actions to establish a constitutional method for funding Texas public schools evolved. Legal challenges to these solutions—Senate Bill 1019 in 1989, Senate Bill 1 in 1990, Senate Bill 351 in 1991, and Senate Bill 7 in 1993—all resulted in some form of redistribution of public funds for education. Only the last, Senate Bill 7, was declared constitutional by the Texas Supreme Court. The finance system in place in 1997–98 was based on this statute.

The FSP uses statutory formulas to determine education costs for each district. The financing of these costs is shared between the state and the local district. A two-tiered system of formulas determines how state funds for public education are to be distributed. Under Senate Bill 7, as in prior legislation, the distribution of state aid to school districts is governed by two basic components; tier 1 state aid, and the guaranteed yield program, known as tier 2.

A district's wealth is a key component of the state's financing system because it is a measure of a district's potential to generate revenue locally. Wealth is defined as the district's taxable property value per student.

TIER 1

The first tier of the FSP is a financing system comprised of a series of allotments designed to ensure that each school district can provide instructional programs suitable to meet the basic educational needs of its students. For the 1997–98 school year, the basic allotment was $2,396 for each student in average daily attendance (ADA). The basic allotment is adjusted by a cost of education index designed to reflect geographic variations in resource costs across the state that are beyond the control of local school districts. The basic allotment may be further increased by a small district or mid-sized district adjustment.

A district receives supplemental funding over and above the adjusted basic allotment for serving students in special instructional programs such as bilingual education, career and technology, and gifted/talented education. Special education and compensatory education allotments are also provided. Allotments are calculated using various student counts. These include both ADA and full-time equivalent (FTE) student counts. In some cases pupil counts are weighted by factors measuring the characteristics of the students.

The result of the tier 1 computations is a figure for each district that represents the cost of providing the basic educational services for the students of that district. A fundamental tenet of the financing system is that the state and the school districts will share the cost of this tier. The share for each depends on the property tax base (wealth) of the school district. The wealthier the district, the greater the proportion of the cost that will be the responsibility of the district. Conversely, the poorer the district, the greater the state share.

Beginning in 1993–94, districts wishing to participate in the FSP were required to levy a property tax of $0.86 per $100 of valuation as their share of tier 1. Typically, the wealthiest districts are not eligible for any tier 1 state aid, since $0.86 per $100 of their property value can usually generate an amount greater than their total cost of tier 1. In these instances, financing the cost of tier 1 is totally a local responsibility.

TIER 2

The guaranteed yield program, begun in 1989–90, provides additional funds to enrich the basic tier 1 program. This level of financing, often called tier 2, enables districts with wealth below $210,000 per weighted student to earn additional state aid by setting their tax rate above the $0.86 minimum level needed for the first tier of the FSP. This program attempts to equalize state and local revenues between the poorest and wealthiest districts.

For each penny of tax effort the district levies above the first tier requirement, within a calculated range that may not exceed an additional $0.64, the state will guarantee a yield of $21.00 per penny, per weighted student. The number of pennies for which the state guarantees the $21.00 yield for each year of the biennium is limited to the tax effort each district demonstrated in the second year of the preceding biennium. For example, if a district demonstrated a tax effort of $1.00 in the second year of the preceding biennium, the state would guarantee for each year of the next biennium a maximum yield of $21.00 multiplied by 14 (the difference between $1.00 and $0.86), or $294 per weighted student.

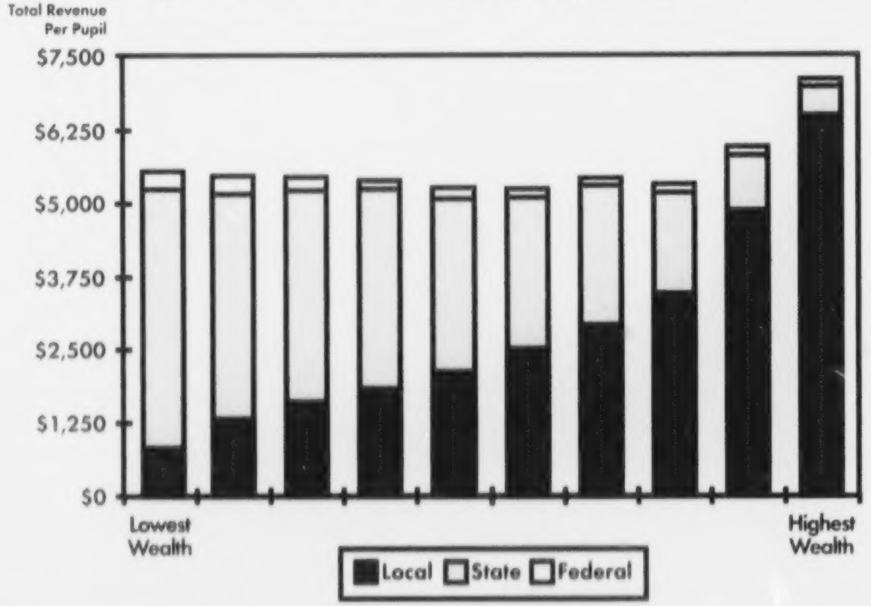
For the 1997–98 school year, the tax effort each district demonstrated in 1996–97 was used to determine this limit. The maximum guaranteed yield amount for 1997–98 was $1,344 per weighted student, which is based on the maximum tax effort allowed above the first tier requirement (the additional 64 cents multiplied by the $21.00 yield.)

The state's share of tier 1 and tier 2 is financed by the General Revenue Fund and by the per capita apportionment from the Available School Fund (ASF). Constitutionally created in 1876, the ASF consists primarily of earnings from the Permanent School Fund and taxes dedicated to the fund by the state constitution. In 1997–98, the average amount of state aid for each student in ADA was $2,442. The per capita ASF apportionment was $277 per student in ADA, leaving the remaining $2,165 per student to be paid from General Revenue. Constitutionally, all districts, regardless of property wealth, receive the $277 ASF per capita amount. Item 63 in the *District Detail* shows state aid per student for each district; however, item 63 is divided by the number of students in membership rather than the average daily attendance count.

Exhibit 20 depicts the inverse relationship between district wealth and state funding. In both the basic allotment (tier 1) and guaranteed yield

EXHIBIT 20

Budgeted Revenue Per Pupil by Source, by Wealth Decile



The FSP is designed to deliver proportionately more state funds to those districts less able to generate local funds. Approximately 10 percent of the districts in the state are represented by each bar on this graph. As this exhibit shows, the highest wealth districts generate most of their funds from local sources; the lowest wealth districts receive most of their funds from state sources. Charters and the special statutory districts do not have taxable property wealth and so are not depicted in this exhibit.

tier (tier 2) of the FSP, poorer districts receive a larger percentage of their revenue from the state while wealthier districts fund their operations with a greater percentage of local funds.

Exhibit 20 further illustrates the relationship between wealth and state aid by highlighting the fact that the local effort of the wealthiest group of districts generates as much revenue as the combined state, local, and federal amounts of the poorer groups. However, the variance among revenue per pupil for the remaining 90 percent of districts is minimized because of the FSP structure.

EQUALIZING WEALTH

The current financing system establishes an equalized wealth level and requires districts above this level to reduce their wealth by choosing at least one of five options. In 1997–98, the statutory equalized wealth level was $280,000 per weighted student. The 86 districts with wealth greater than this level were directed to choose from among five wealth-reducing options defined in statute. Consistent with the pattern from 1993–94 to date, districts most often select options 3) and 4) from the following list:

1) *Voluntary Consolidation*. The boards of trustees of two or more districts agree to consolidate. The resulting consolidated district must have wealth less than the equalized wealth cap of $280,000 per weighted student. No districts selected this option in 1997–98.

2) *Voluntary Detachment and Annexation of Property*. The boards of trustees of two districts agree to detach property from one district and annex it to the other. The resulting wealth of the district detaching property cannot exceed $280,000 per weighted student and the resulting wealth of the district to which the property is annexed cannot exceed $210,000 per weighted student. No districts selected this option in 1997–98.

3) *Purchase of Attendance Credits from the State*. A district purchases attendance credits to reduce its wealth per weighted student to the equalized wealth level. Each credit corresponds to one student in weighted ADA which is added to the district's own weighted ADA total for the purpose of calculating wealth per weighted student. The cost of a credit is the greater of either the district's total tax revenue per weighted ADA or the state average total tax revenue per weighted ADA for the preceding school year. Money from the payment of credits is deposited for use in financing the FSP. Sixty-six districts chose this option in 1997–98.

4) *Education of Students in Other Districts*. To reduce its wealth to the equalized level, a district agrees to pay to educate students of another district. The students whose education is paid for are counted for purposes of computing the paying district's wealth per weighted student. The cost of educating each additional student is equal to the cost of attendance credits described in option three. Twenty districts chose this option in 1997–98.

5) *Tax Base Consolidation*. The boards of trustees of two or more districts agree to conduct an election to create a consolidated taxing district. Under this type of tax base consolidation, all maintenance and operations (M&O) taxing authority resides in the taxing district. Component districts have no M&O taxing authority. No districts chose this option in 1997–98.

If no option is exercised by a district above the equalized wealth level, the commissioner of education is directed to detach property and/or consolidate districts to achieve the equalized wealth level.

LOCAL FUNDS

Local funds for public education are raised primarily through the local property tax. Taxes are levied against locally assessed property rolls to generate revenue. All tax rates shown in this publication are effective, or standardized, tax rates. Effective rates are based on property values that are certified by the state Comptroller's Property Tax Division (CPTD).

Effective tax rates are computed by dividing the money collected from taxation (levies) by the standardized property values. Use of the certified 1997 values results in a total effective rate of $1.496, down slightly from the $1.498 rate reported in the prior year.

The comptroller's value for the taxable property of any given district may be higher than, lower than, or the same as that district's locally appraised value. The benefit of the comptroller's values is that all property has been assessed through a uniform system. Locally adopted tax rates, the rates most familiar to taxpayers, are not comparable to one another because they do not control for variation in local appraisal practices and optional exemptions.

Districts may set two tax rates each year, one for maintenance and operations (M&O) and, if necessary, another for servicing debt, called the interest and sinking fund rate (I&S). Changes were made affecting tax rate limitations during the 1995 legislative session. Under provisions of Chapter 45 of the Texas Education Code, locally adopted M&O tax rates are generally subject to a statutory maximum of $1.50 per $100 assessed valuation for 1997–98. See *Exhibit 21*.

Under current statute, a district is allowed to set a tax rate that will generate the same amount of maintenance and operations revenue as was generated the prior year. That rate, plus $0.08, becomes the district's rollback tax rate. If a district sets a tax rate above the rollback rate, an election is automatically triggered and the voters decide whether to limit the adopted rate to the rollback rate.

The property values shown in this publication are for the 1997 calendar year. For this year, certified taxable property values for the state totaled $708.9 billion, $47.8 billion (7.2 percent) greater than the amount reported for calendar year 1996 ($661.2 billion). Values reported for both 1996 and 1997 take into account the increase in the homestead exemption, made available by constitutional amendment. Property values increased between 1996 and 1997 because of the overall health of the growing Texas economy.

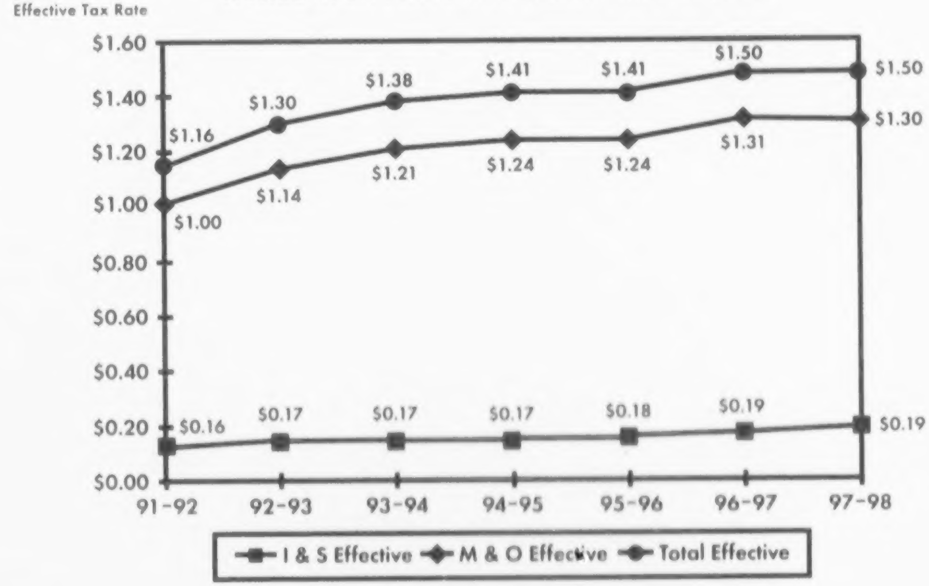
FEDERAL FUNDS

Almost all federal funds are appropriated by Congress for specific programs or specific populations of students, and must be expended for designated purposes. The majority of these federal funds must be spent to supplement programs already in place, not to relieve the state of its financial obligation to provide programs that address the needs of special students. Often, the federal appropriations permit both local and state use of each state's allocation. The portion of the state's allocation to be spent by local school districts is distributed by formula. The remaining allocation is discretionary and may be spent at either the state or local level.

Examples of federal sources of funding to school districts are the National School Lunch Program, various special education funds, and the Improving America's Schools Act Title I Program for low-income students.

EXHIBIT 21

Trends in Effective Tax Rates: 1992 to 1998



In this exhibit, the state average total rate for 1997–98 is $1.496 per $100 of value. This rate is computed using 1997 property values of $708.9 billion. Note that the M&O rate depicted in 1991-92 and 1992-93 is composed of the local M&O rate plus the minimum required County Education District (CED) rate that existed for those years. See ***Endnotes*** *for a brief description of CEDs. Totals may not sum due to rounding.*

ACCOUNTING FOR THE SYSTEM

Texas public school districts use a uniform accounting system to record revenues and expenditures. Other entities, such as regional education service centers and county, state, and federal governments also receive and spend funds on behalf of public education in Texas. School district revenues, in combination with the revenues of these other entities, are referred to as total receipts. All expenditures made by local school districts, plus the additional expenditures made by all other entities for public education are referred to as total disbursements.

School district financial data reported in this publication are budgeted amounts, not actual revenues and expenditures. Actual financial data for 1997–98 are not available at the time of publication. Between 1996–97 and 1997–98 no significant changes occurred in the uniform accounting system used by districts to record revenues and expenditures. Therefore, the financial data reported for these two years are comparable. Two years ago, in 1996–97, significant changes were made in the accounting system. For example, some fund categories ceased to be reported for budgeted amounts. These were the Special Revenue Funds (including shared services arrangements) and the Capital Projects Funds. Any comparison of recent *Snapshot* financial data to data reported prior to 1996–97 is affected by these changes.

The chart of accounts used by open-enrollment charters is different from that followed by other public school districts. Care should be taken when comparing the financial data for an open-enrollment charter to public school districts. In the *District Detail* all charters are indicated by an asterisk immediately preceding their name.

RECEIPTS

The major sources of revenue for public education are the state appropriations to the FSP and the tax revenue generated at the local level by districts. *Exhibit 22* shows all receipts collected and all disbursements made on behalf of public education, by their source. Receipts equal total revenue

EXHIBIT 22

1997–98 Estimated Actual Receipts and Disbursements by Source

Originating Source	Receipts	Percent of Total	Spending Agents	Disbursements	Percent of Total
Local	$11,772,131,481	43.4%	Local	$24,859,622,452	91.5%
State	$11,028,307,996	40.6%	State	$1,229,649,899	4.5%
Federal	$2,174,837,653	8.0%	Federal	$44,138,610	0.2%
Other (ESC and County)	$109,779,142	0.4%	Other (ESC and County)	$249,755,647	0.9%
TOTAL REVENUE	$25,085,056,272	92.4%	TOTAL EXPENDITURES	$26,383,166,608	97.1%
Other Resources (Debt)	$2,069,100,575	7.6%	Other Uses (Debt)	$796,430,330	2.9%
TOTAL RECEIPTS	$27,154,156,847	100.0%	TOTAL DISBURSEMENTS	$27,179,596,938	100.0%

The sources of the data shown are TEA accounting records and financial data reported to the TEA by all school districts. Revenues and expenditures in this exhibit do not match revenue and expenditure items in the ***District Detail*** *for two reasons: (1) the* ***District Detail*** *reports budgeted information while this exhibit shows estimated actual amounts, and (2) the* ***District Detail*** *shows revenue and expenditures of only one entity involved in public education spending: local school districts. State revenues in this exhibit include an estimated $209 million in local revenues redistributed by the state.*

from all sources, plus other resources; disbursements equal total expenditures by all spending entities, plus other uses. Other resources and other uses are related to local debt obligations.

Local revenue, $11.8 billion, represents only those funds received directly by school districts. State revenue, $11.0 billion, includes FSP funding and other items such as textbook purchases and state-matching contributions to the Teacher Retirement System. Beginning with 1993–94, state revenue also includes revenues collected from districts exercising one of the wealth equalizing options. For 1997–98, approximately $209 million was collected through this feature of the FSP. These local tax dollars were redistributed as state aid. Additional revenue sources shown in the exhibit include federal funds and county and education service center contributions. Other resources are composed of the local issuance of debt and income from the sale of assets. Overall, total receipts in 1997–98 increased to $27.2 billion, 7.0 percent more than the amount reported in 1996–97.

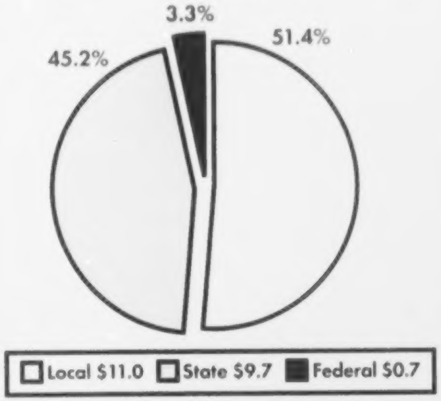
DISTRICT REVENUES

Exhibit 22 on the previous page shows that total revenue from all sources (local, state, federal, and other) totaled $25.1 billion in 1997–98. Of this, the *District Detail* section of *Snapshot* shows that only $21.5 billion was budgeted by local school districts. The difference between district budgeted revenues and estimated actual revenue from all sources is $3.6 billion. A portion of this difference can be attributed to revenues for items such as textbook purchases which are not budgeted by local districts. Also, districts do not report budgeted amounts in the Special Revenue Funds (program money from various federal and state sources), yet these funds are included in the estimated actual revenue. Another significant portion of the difference is due to the districts' recurring behavior of under-budgeting the revenues they actually receive.

EXHIBIT 23

Budgeted Revenue by Source

(In Billions)



Districts budgeted $21.5 billion in total revenues in 1997–98, an 8.6 percent increase over the $19.8 billion budgeted in 1996–97. Due to reporting changes that took place two years ago, revenues reported prior to 1996-97 are not comparable to these two most recent years.

Exhibit 23 shows district budgeted revenues by source. Local funds comprise 51.4 percent of total revenues in 1997–98. The vast majority of these local funds, 91.4 percent, are from local property taxes. In any district, the composition and level of revenue sources may vary substantially from the state average depending upon local wealth and qualifications for federal assistance.

DISBURSEMENTS

As *Exhibit 22* on the previous page shows, 91.5 percent of the disbursements for public school education are made by local school districts. The remaining 8.5 percent are expended directly from other governmental entities such as state, county and federal governments, and ESCs. Examples of state disbursements include expenditures for textbooks, state-administered schools, the Teacher Retirement System, and the TEA.

DISTRICT EXPENDITURES

Expenditures are recorded by fund, function, object, and in some cases, by program. Functions describe the broad purposes of expenditures, such as instruction or administration. Object classifications describe the service or item purchased, for example payroll, or supplies and materials. Program classifications are used to identify instructional areas or arrangements, such as the regular, special, career and technology, and bilingual education programs. *Exhibit 24* shows the distribution of various expenditure categories by function, object, and program. In 1997–98, budgeted expenditures totaled $21.8 billion or $5,597 per pupil.

EXPENDITURES BY FUNCTION

Among the broad purposes for expenditures, instruction accounted for over half (51.6 percent) of all budgeted funds. These costs include all activities dealing directly with the instruction of pupils, including teacher and educational aide salaries, instruction through the use of computers, and classroom equipment purchases.

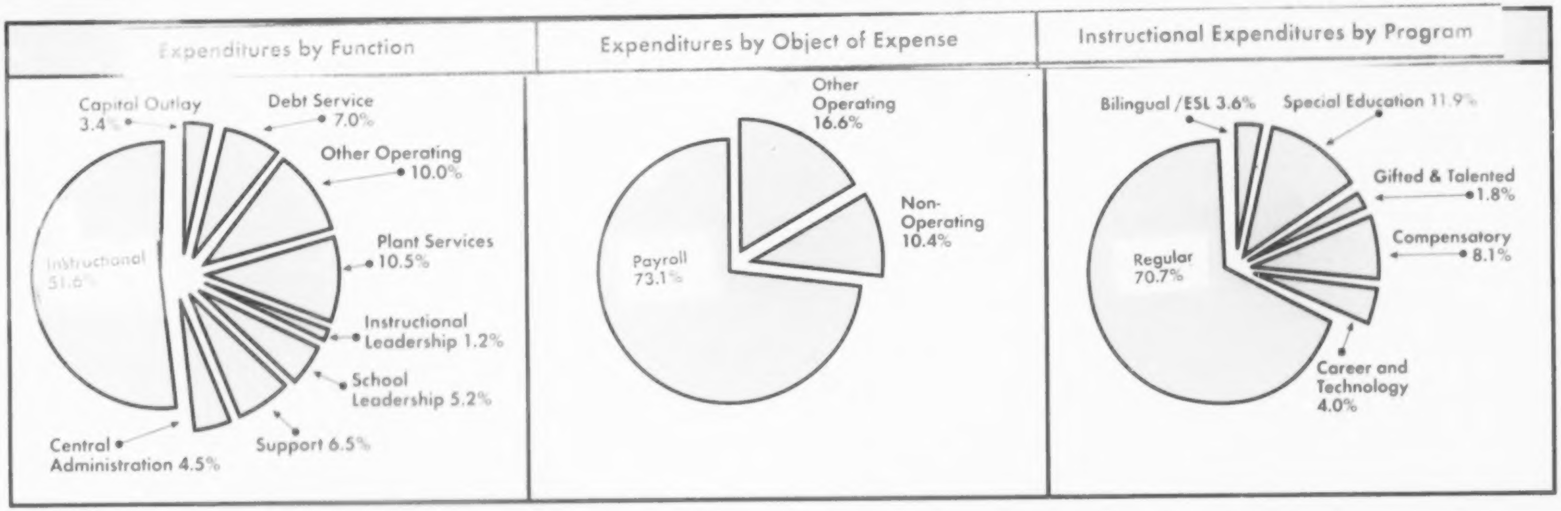
Other major expenditures by function are for supportive services such as administration (central, and school and instructional leadership), 10.9 percent; plant services, 10.5 percent; and support, such as libraries and pupil services, 6.5 percent. See *Exhibit C* in the *Endnotes* for a description of the accounting codes used in these categories.

EXPENDITURES BY OBJECT

Object expenditures, or expenditures for services and items, can be divided into operating and non-operating categories.

EXHIBIT 24

Budgeted Expenditure Analysis



Expenditures by function and object are expressed as a percent of total expenditures in this exhibit. The third pie chart, "Instructional Expenditures by Program," is a more detailed analysis of the "Instructional" function (51.6 percent) that is indicated in the first pie chart.

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Operating expenditures include all salaries, services, and supplies. Non-operating expenditures include the construction or remodeling of facilities, and the repayment of debt.

Payroll, which includes salaries, wages, and employee benefits for school district employees, represents 73.1 percent of all school district expenditures. Other categories by object include professional and contracted services, 7.8 percent, supplies and materials, 6.9 percent, and other operating, 1.9 percent. Debt service and capital outlay, the two non-operating categories, make up the remaining 10.4 percent.

As described above, operating expenditures are a subset of total expenditures. They do not include debt service or capital outlay expenses. Because not all districts have debt service obligations, it can be more informative to express categories of expenditures as a percent of the operating budget instead of the combined operating and non-operating budget. For example, payroll (the single largest object category) accounts for 81.5 percent of all operating expenditures. Instruction (the largest function category) accounts for 57.8 percent of all operating expenditures.

■ EXPENDITURES BY PROGRAM

Instructional expenditures (a subset of operating expenditures) are categorized by program. In 1997–98, $11.2 billion was budgeted for instructional expenditures. The majority of these funds, 70.7 percent, is spent on the regular program. The remainder is spent for compensatory education (8.1 percent); special education (11.9 percent); career and technology education (4.0 percent); bilingual education/English as a second language programs (3.6 percent); and gifted and talented education (1.8 percent).

EXCLUSIONS

Some amounts are excluded from the figures in this document to provide a more equalized financial picture. If these amounts were not omitted, the comparison of one district to another would be distorted or amounts would be double-counted. Statewide, the total excluded for tuition transfers, wealth equalization transfers, and payments to shared services arrangements was approximately $430 million in 1997–98. Discussion of each type of exclusion follows.

TUITION TRANSFERS

Small districts that do not offer all grades may obtain instructional services from another district for those grade levels. Because the transferring district does not count the enrollment of transferred students, including the expenditure distorts per pupil amounts. Statewide, $8.8 million was budgeted in this category.

WEALTH EQUALIZATION TRANSFERS

Wealth Equalization Transfers refer to the amounts budgeted by districts for the cost of reducing their property wealth to the required equalized wealth level. In 1997–98, 86 districts were required to exercise one of the options to reduce their wealth to the equalized level. The budgeted expenditures for all redistribution options are not shown as that would duplicate accounting for these dollars. Statewide, $351.9 million was budgeted in this category in 1997–98. This amount includes local payments between districts as well as dollars redistributed by the state.

PAYMENTS TO SHARED SERVICES ARRANGEMENTS

Some districts participate in shared services arrangements (SSAs) with other districts. The fiscal agent or manager of the SSA may be another district, an ESC, or a county. A common type of SSA is designed to share the delivery of special education services among member districts. An indicator is shown in the *District Detail* for each district that participates in, or is a fiscal agent of, a special education SSA. These districts may have per pupil budgeted amounts that differ from expectations because students served by the fiscal agent or member district are not necessarily enrolled in the district providing the services. To correct for this, any amounts budgeted in the SSA category have been excluded. Budgeted expenditures reported in this category were $69.4 million in 1997–98.

FUNDS EXCLUDED

In addition to the exclusions cited above, there is a portion of the financial picture for school districts that cannot be provided in *Snapshot*. This is because, beginning with 1996–97, districts are not required to report budgeted amounts for two types of funds: the Special Revenue Funds and the Capital Projects Funds.

The Special Revenues Funds (codes 200, 300 and 400) are program amounts from various federal and state sources; however, the National School Lunch Funds, which are part of the 200 code series, are still reported and are included.

Capital Projects Funds were purposely excluded from previous *Snapshot* publications to enhance comparability among districts with and without building programs, so omitting them represents no change over previous editions. However, financial resources committed to capital projects and facilities, though not shown in this publication at the district level, can be summarized for the state.

In response to increasing enrollments, school districts often increase indebtedness to expand facilities, and as a result, debt service payments rise. For the 1996–97 school year, the most recent year for which actual data are available, total school district debt was estimated to be $11.7 billion, compared to $6.5 billion in 1986–87. Debt in 1996–97 was slightly lower than the $11.8 billion reported in 1995–96; the first decline observed in at least the last 17 years.

In 1997–98, school districts planned to spend approximately $1.5 billion to meet their debt service obligations for principal and interest, and anticipated collecting $1.3 billion in debt service tax revenues. The $1.5 billion budgeted for debt service payments represents 7.0 percent of all school district budgeted expenditures.

Sixty-one percent of all school districts have debt service payments. Among these districts, the average effective debt service tax rate is $0.21 per $100 of property value. Districts with the highest debt service tax rates are among the poorest in property value per pupil.

DETAILED STATISTICS

Extensive information about students, student performance, district staff, and district finances for 1997–98 follows. Group summary tables and distribution tables are presented on pages 34–57, followed by individual school district data beginning on page 58.

CATEGORY DESCRIPTIONS

Items are summarized by district size, community type, property wealth, total effective tax rate, and ESC region. A description of each of these summary groups is provided below.

ENROLLMENT GROUPINGS

Districts are grouped by size into nine categories based on the number of students in membership. This is the total number of students in membership in the district on a day in late October. It does not include students who are served by the district but who are not in membership.

COMMUNITY TYPE

Districts are classified on a scale ranging from major urban to rural. Factors such as size, growth rates, student economic status, and proximity to urban areas are used to determine the appropriate group. Charters are in a separate category. The groups are:

- **MAJOR URBAN**
  The largest school districts in the state which serve the six metropolitan areas of Houston, Dallas, San Antonio, Fort Worth, Austin, and El Paso. Major urban districts are the districts with the greatest membership in counties with populations of 650,000 or more, and more than 35 percent of the students are identified as economically disadvantaged.

- **MAJOR SUBURBAN**
  Other school districts in and around the major urban areas. Generally speaking, major suburban districts are contiguous to major urban districts. If the suburban district is not contiguous, it must have a student population that is at least 15 percent of the size of the major urban district's. In some cases, other size threshold criteria may apply.

- **OTHER CENTRAL CITY**
  The major school districts in other large Texas cities. Other central city districts are the largest districts in counties with populations between 100,000 and 650,000 and are not contiguous to any major urban districts.

- **OTHER CENTRAL CITY SUBURBAN**
  Other school districts in and around the other large, but not major, Texas cities. Generally speaking, other central city suburban districts are contiguous to other central city districts. If the suburban district is not contiguous, it must have a student population that is at least 15 percent of the size of the central city district's. In some cases, other size threshold criteria may apply.

- **INDEPENDENT TOWN**
  The largest school districts in counties with populations of 25,000 to 100,000.

- **NON-METRO: FAST GROWING**
  The school districts that fail to be in any of the above categories and that exhibit a five-year growth rate of at least 20 percent. These districts must have at least 300 students in membership.

- **NON-METRO: STABLE**
  The school districts that fail to be in any of the above categories, yet the number of students in membership exceeds the state median.

- **RURAL**
  The school districts that fail all of the above tests for placement into a category. These districts either have a growth rate less than 20 percent and the number of students in membership is between 300 and the state median, or the number of students in membership is less than 300.

- **CHARTERS**
  The 19 open-enrollment schools granted a charter by the State Board of Education and in operation by the fall of 1997–98. Open-enrollment charters operate in a facility of a commercial or nonprofit entity or a school district.

TOTAL EFFECTIVE TAX RATES

Districts are grouped into four tax effort categories, or quartiles, with approximately equal numbers of districts in each. This category shows the total effective tax rate, which is determined by dividing the 1997 total levy amount by the 1997 total taxable property value (as certified by the Comptroller's Property Tax Division). The 25 non-taxing districts—charters and the special statutory districts—are in a separate category because they do not levy property taxes.

PROPERTY WEALTH

Wealth is defined as total taxable property value divided by the total number of students, and is used as an indicator of a district's ability to raise local funds on a per pupil basis. The property value used is total taxable value for 1997 as determined by the Comptroller's Property Tax Division. The total number of students is for the 1997–98 school year. Districts are classified into 20 categories with approximately equal numbers of students in each, or approximately five percent of total students per category. The 25 non-taxing districts—charters and the special statutory districts—form a separate group because they have no taxable property wealth.

EDUCATION SERVICE CENTER REGIONS

The state is divided into 20 geographic regions, each served by an Education Service Center. The number of districts served by each ESC region varies. The ESC region reflected in this category is the region from which the district receives services, not the geographically assigned ESC region. For the vast majority of districts, these are the same.

DISTRIBUTION STATISTICS

This information is presented to help readers better understand the distribution of values for a particular item. By examining the variance between the high, low, and intermediate values, it is possible to determine whether districts have similar characteristics on some measures, such as pupil to teacher ratios, or very different characteristics on others, such as total number of students.

Each item is analyzed independently: the district with the highest value for one item is not necessarily the district with the highest value for other items. The terms used are defined as follows:

- **LOWEST (HIGHEST) VALUE**
  For any given item, the lowest (highest) value found among all the districts.
- **XXTH PERCENTILE**
  For any given item, a value at the point in the distribution where XX percent of the school districts are below the value. For example, the 10th percentile means that 10 percent of the school districts have values lower than the value shown.
- **MEDIAN**
  For any given item, the value at the point in the distribution where half of the school districts are below the value, and half are above.
- **STATE OF TEXAS**
  For most items this is the sum of all the reported district values. For ratios or percent calculations, the state total is computed as the sum of all the numerators, divided by the sum of all the denominators. For these items, the state statistic is a weighted state average.

DISTRICT DETAIL

The information for school districts is sequenced such that all 87 data items are presented in a six-page layout for approximately 20 districts at a time. The 87 items pertain to students, student performance, district staff, and district finances.

Districts are sequenced alphabetically within counties. Counties are numbered and are also arranged alphabetically. To locate a particular district by name, see the *District Listing* appendix. This listing provides the county and county number needed to find a district in the *District Detail* section. As with the group reports (size, community type, tax effort, wealth, and ESC regions) and *Distribution Statistics*, a state summary line concludes the *District Detail*. Definitions of the 87 data items begin on page 352.

	DISTRICT SIZE, COMMUNITY TYPE, AND TAX EFFORT	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS													
				4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (96-97)	16 ANNUAL DROPOUT RATE (96-97)	17 NUMBER OF GRADUATES (CLASS OF 1997)
	ENROLLMENT GROUPINGS																
9	50,000 and Over	1,134	131	817,405	8.8	25	49	23	3	61.4	11	19	15	10	94.4	2.1	31,259
24	25,000 to 49,999	1,090	108	860,794	11.9	13	35	46	6	40.1	12	12	15	7	95.4	1.4	40,341
47	10,000 to 24,999	1,104	104	749,838	9.2	13	48	37	2	52.8	11	15	17	9	95.1	1.6	33,875
68	5,000 to 9,999	744	75	447,769	13.4	11	31	57	2	41.1	12	8	17	8	95.4	1.1	21,807
84	3,000 to 4,999	586	90	325,693	8.2	12	27	59	1	43.4	13	6	19	7	95.3	1.3	16,860
131	1,600 to 2,999	647	132	285,305	8.6	9	31	59	1	46.4	13	7	21	7	95.5	1.3	15,063
122	1,000 to 1,599	485	121	156,150	6.9	9	27	64	1	46.1	15	4	22	7	95.7	1.3	8,669
212	500 to 999	650	197	155,484	10.4	7	23	70	1	43.6	15	4	24	8	96.0	1.2	8,698
364	Under 500	613	138	93,439	12.3	6	24	69	1	49.2	15	5	26	8	96.1	1.4	5,241
	COMMUNITY TYPE																
9	Major Urban	1,141	133	801,387	7.1	24	54	19	2	65.3	11	20	15	9	94.3	2.1	31,042
62	Major Suburban	1,373	138	1,086,938	16.0	14	28	52	6	34.1	11	10	15	8	95.5	1.2	49,977
37	Other Central City	1,007	97	646,593	7.5	13	44	41	2	52.8	12	14	17	8	95.1	1.7	29,625
92	Other CC Suburban	653	99	367,299	11.0	8	42	48	1	50.0	11	14	18	8	95.5	1.3	17,769
77	Independent Town	613	82	326,301	7.4	13	30	57	1	47.1	13	6	19	7	95.1	1.3	17,172
112	Non-metro Fast Growing	371	94	115,100	32.2	3	23	73	1	38.2	14	5	23	8	95.8	0.9	5,663
212	Non-metro Stable	971	213	378,217	2.9	12	33	55	1	49.4	14	6	22	7	95.5	1.3	20,809
441	Rural	904	240	166,186	4.3	7	26	67	1	49.3	16	5	25	8	96.2	1.0	9,633
19	Charters	20	0	3,856	n/a	28	47	22	3	40.2	4	5	37	4	87.7	10.9	123
	TOTAL TAX EFFORT																
259	Under $1.3070	709	160	221,523	5.7	6	44	50	1	56.2	14	14	21	7	95.9	1.5	11,807
261	$1.3070 to Under $1.4201	1,619	283	844,830	8.0	17	45	36	2	58.6	12	15	17	8	94.9	1.7	36,921
237	$1.4201 to Under $1.5001	1,879	279	1,008,255	8.7	19	38	40	2	53.5	12	14	19	9	94.9	1.7	45,611
279	$1.5001 and Over	2,810	368	1,807,549	12.2	11	34	51	4	40.0	12	9	16	8	95.4	1.2	86,852
25	Non-taxing Districts	36	6	9,720	84.7	21	40	36	4	43.2	10	3	37	13	93.8	5.4	622
1,061	State of Texas (includes 19 Charters)	7,053	1,096	3,891,877	10.1	14	38	45	3	48.5	12	12	17	8	95.2	1.6	181,794

The numbers to the left of the descriptor indicate the number of districts in each subcategory.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)									COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				*Page 2 of 6*
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I MEAN TOTAL SCORE	30 ACT MEAN COMPOSITE SCORE	
													ENROLLMENT GROUPINGS
69.1	81.1	82.2	76.5	59.3	62.1	87.9	85.4	59.6	62.3	15.8	961	19.8	50,000 and Over
82.1	90.3	90.0	87.4	69.1	72.2	90.2	90.8	70.5	68.4	23.2	1,025	21.2	25,000 to 49,999
77.2	86.4	87.2	83.9	63.5	70.1	88.7	85.8	67.6	58.7	14.3	985	19.4	10,000 to 24,999
80.5	88.9	88.7	86.5	62.9	69.6	88.0	89.1	67.7	64.6	18.6	1,010	20.4	5,000 to 9,999
78.7	87.7	87.9	85.3	59.5	68.5	86.1	87.8	66.8	60.4	14.8	987	20.2	3,000 to 4,999
78.3	87.0	88.1	85.4	62.2	67.3	85.5	88.1	67.4	62.3	12.6	963	19.6	1,600 to 2,999
80.3	88.5	88.8	87.2	60.6	68.9	86.8	87.8	69.9	63.4	13.2	974	20.0	1,000 to 1,599
82.0	89.6	90.4	88.5	62.5	70.3	86.8	84.0	72.5	67.5	13.1	968	19.8	500 to 999
80.2	88.8	88.8	86.7	56.8	68.7	85.2	84.5	72.0	68.1	11.9	948	19.4	Under 500
													COMMUNITY TYPE
68.3	80.6	82.1	75.8	59.0	63.9	87.5	83.1	60.8	62.3	14.2	945	19.5	Major Urban
82.5	90.6	90.2	87.5	68.7	71.1	89.9	89.9	69.5	69.0	23.4	1,027	21.0	Major Suburban
77.8	86.7	87.5	84.5	63.5	69.1	88.7	90.0	67.1	59.5	17.1	1,010	20.1	Other Central City
78.7	87.4	87.9	85.5	59.6	71.9	86.4	85.2	69.3	59.3	12.5	971	19.4	Other CC Suburban
77.8	86.9	86.8	84.8	58.0	67.5	86.2	86.3	66.2	59.0	13.9	982	20.1	Independent Town
80.9	89.5	89.5	86.9	63.7	64.4	85.8	88.1	67.9	67.1	15.6	980	20.2	Non-metro Fast Growing
78.2	86.8	87.8	85.5	60.8	68.4	86.5	86.8	68.0	62.3	12.5	967	19.7	Non-metro Stable
80.9	89.0	89.5	87.7	59.6	70.8	85.9	84.7	72.7	68.9	13.0	963	19.6	Rural
58.0	75.4	72.1	64.2	49.6	35.5	83.5	83.3	38.3	26.0	0.0	756	14.7	Charters
													TOTAL TAX EFFORT
77.9	86.0	87.6	85.6	61.2	66.8	87.6	84.6	68.5	60.6	11.7	955	19.7	Under $1.3070
74.9	84.9	85.8	82.2	63.7	67.1	86.8	86.9	66.2	58.5	13.5	969	19.8	$1.3070 to Under $1.4201
75.0	84.8	85.7	82.1	59.4	68.0	86.9	84.8	65.4	59.4	13.1	964	19.4	$1.4201 to Under $1.5001
80.3	89.1	89.0	86.0	65.0	69.0	88.8	90.0	67.0	68.1	20.8	1,013	20.6	$1.5001 and Over
79.2	89.9	89.3	83.5	66.1	73.1	89.0	90.1	72.9	79.3	26.6	1,018	21.5	Non-taxing Districts
77.7	87.0	87.4	84.2	62.6	68.1	87.9	88.4	66.4	63.6	26.6	992	20.1	State of Texas (includes 19 Charters)

"**n/a**" indicates "not applicable" or "not available."

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STAFF

		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
	ENROLLMENT GROUPINGS															
9	50,000 and Over	93,055	48,527	0	3	8	52	7	30	69,747	54,975	43,464	34,895	54	8.8	16.8
24	25,000 to 49,999	103,161	54,380	1	2	8	53	9	28	70,158	54,565	41,644	34,251	32	8.3	15.8
47	10,000 to 24,999	95,893	47,997	1	2	8	50	10	29	69,595	53,886	41,178	33,825	46	7.8	15.6
68	5,000 to 9,999	58,346	29,569	1	2	7	51	11	29	64,424	50,731	38,642	32,690	30	7.7	15.1
84	3,000 to 4,999	42,471	21,669	1	2	6	51	12	28	61,670	49,289	38,381	32,561	25	7.7	15.0
131	1,600 to 2,999	38,592	19,755	1	3	5	51	13	27	59,739	48,020	37,545	32,397	27	7.4	14.4
122	1,000 to 1,599	22,242	11,739	1	3	5	53	13	25	55,810	47,360	37,080	32,258	19	7.0	13.3
212	500 to 999	22,716	12,489	2	3	4	55	12	24	54,571	47,567	35,809	32,129	15	6.8	12.5
364	Under 500	15,482	8,434	3	3	3	54	12	25	52,479	45,393	33,594	31,503	16	6.0	11.1
	COMMUNITY TYPE															
9	Major Urban	92,147	47,762	0	3	8	52	7	30	68,284	55,244	43,428	35,056	58	8.7	16.8
62	Major Suburban	128,933	68,647	1	3	7	53	8	28	71,643	54,775	41,827	34,234	27	8.4	15.8
37	Other Central City	83,109	42,023	1	2	8	51	11	28	67,136	52,818	40,400	33,398	43	7.8	15.4
92	Other CC Suburban	48,458	23,861	1	2	6	49	12	29	61,715	49,705	39,030	32,545	42	7.6	15.4
77	Independent Town	43,971	21,937	1	2	6	50	13	28	61,369	48,566	37,666	32,341	27	7.4	14.9
112	Non-metro Fast Growing	15,677	8,410	2	3	5	54	11	26	57,482	47,789	36,773	31,547	17	7.3	13.7
212	Non-metro Stable	52,731	27,201	1	3	5	52	13	27	57,934	48,126	37,846	32,614	26	7.2	13.9
441	Rural	26,553	14,523	2	3	4	55	13	24	53,200	46,425	35,232	32,040	16	6.3	11.4
19	Charters	378	195	4	3	17	52	4	21	49,383	46,247	26,889	28,520	62	10.2	19.8
	TOTAL TAX EFFORT															
259	Under $1.3070	31,908	16,290	1	2	5	51	14	27	55,305	48,190	38,008	32,396	33	6.9	13.6
261	$1.3070 to Under $1.4201	106,461	54,468	1	3	7	51	11	28	60,885	51,219	40,416	33,158	43	7.9	15.5
237	$1.4201 to Under $1.5001	127,707	65,466	1	3	7	51	10	29	63,246	51,847	41,074	33,564	39	7.9	15.4
279	$1.5001 and Over	224,492	117,622	1	2	7	52	9	28	65,858	53,064	40,940	33,850	31	8.1	15.4
25	Non-taxing Districts	1,389	713	2	3	9	51	11	24	59,616	52,793	35,655	34,523	46	7.0	13.6
1,061	State of Texas (includes 19 Charters)	491,957	254,558	1	2	7	52	10	28	62,946	52,030	40,713	33,537	36	7.9	15.3

The numbers to the left of the descriptor indicate the number of districts in each subcategory.

TEACHERS

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46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED.	60 % OTHER EDUC. (INCLUDES G&T)	
															ENROLLMENT GROUPINGS
3.9	33.3	12.4	32.0	12.7	22	18	58	1	68	9	2	12	4	5	50,000 and Over
3.7	35.8	11.3	28.5	12.9	5	15	79	1	69	11	4	7	3	5	25,000 to 49,999
4.9	34.3	11.7	24.5	12.6	7	27	65	1	70	9	4	9	4	5	10,000 to 24,999
3.7	34.3	11.5	25.5	13.4	4	15	81	1	73	10	4	5	4	4	5,000 to 9,999
4.1	31.5	12.1	24.2	13.8	5	9	86	0	73	9	6	3	5	4	3,000 to 4,999
4.5	31.6	12.0	21.4	14.2	3	13	84	1	73	9	5	3	5	3	1,600 to 2,999
3.9	30.2	12.3	20.8	14.7	3	7	90	0	76	9	5	2	5	3	1,000 to 1,599
3.3	31.2	11.8	19.6	13.6	2	5	93	0	78	8	5	1	6	2	500 to 999
3.7	34.4	11.5	17.7	17.6	2	6	92	1	79	7	4	1	7	1	Under 500
															COMMUNITY TYPE
4.0	33.0	12.5	31.8	12.8	22	22	54	1	66	10	2	13	4	5	Major Urban
3.8	36.5	11.1	28.5	13.3	6	9	84	1	74	9	3	5	3	5	Major Suburban
4.2	33.0	11.9	25.7	12.2	6	25	69	1	67	10	5	8	4	5	Other Central City
5.0	34.9	11.3	19.5	14.3	4	27	69	1	72	9	3	7	4	4	Other CC Suburban
3.8	30.7	12.3	26.3	13.0	4	11	84	0	71	10	7	4	5	4	Independent Town
3.9	36.0	10.7	19.1	15.6	1	7	91	1	75	9	5	2	5	3	Non-metro Fast Growing
4.2	29.8	12.4	21.8	13.5	4	11	85	1	74	9	5	3	5	3	Non-metro Stable
3.5	31.2	12.1	18.5	15.3	2	6	93	0	78	8	5	1	7	1	Rural
0.0	76.1	4.3	22.7	52.2	31	21	44	4	88	0	2	3	5	2	Charters
															TOTAL TAX EFFORT
4.6	30.9	12.2	19.4	13.5	2	20	78	0	74	9	4	5	5	3	Under $1.3070
4.8	33.8	11.8	24.0	13.4	12	19	68	1	67	10	4	10	5	4	$1.3070 to Under $1.4201
4.5	34.2	11.9	25.3	13.3	12	15	72	1	72	9	5	7	4	4	$1.4201 to Under $1.5001
3.4	33.5	11.7	28.2	13.2	5	14	80	1	73	10	4	5	4	5	$1.5001 and Over
1.1	40.0	10.8	31.2	17.8	10	17	70	3	71	11	6	1	7	4	Non-taxing Districts
4.0	33.6	11.8	26.0	13.3	8	16	75	1	71	9	4	7	4	4	State of Texas (includes 19 Charters)

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		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 96-97)	70 % FUND BALANCE (OF 97-98 BUDGET)	71 TOTAL EXPENDITURES
	ENROLLMENT GROUPINGS											
9	50,000 and Over	210,989	1.467	1,723	4,336,298,719	5,305	36	60	4	526,119,741	13	4,536,211,109
24	25,000 to 49,999	177,146	1.588	2,100	4,876,287,762	5,665	40	57	3	872,129,396	21	4,772,213,394
47	10,000 to 24,999	159,504	1.531	2,577	4,021,542,155	5,363	50	46	4	764,526,948	20	4,135,212,788
68	5,000 to 9,999	179,941	1.563	2,341	2,426,879,341	5,420	46	51	3	444,440,818	20	2,477,524,835
84	3,000 to 4,999	175,108	1.490	2,351	1,734,849,716	5,327	46	51	3	352,370,714	22	1,747,538,225
131	1,600 to 2,999	162,543	1.422	2,773	1,546,682,427	5,421	54	43	3	397,323,927	27	1,567,878,106
122	1,000 to 1,599	196,355	1.229	3,082	909,366,724	5,824	57	39	4	292,327,467	32	914,353,102
212	500 to 999	172,318	1.379	3,599	966,981,318	6,219	59	38	3	309,770,990	33	971,240,625
364	Under 500	245,499	1.337	3,663	664,175,331	7,108	54	44	3	257,592,116	38	661,746,131
	COMMUNITY TYPE											
9	Major Urban	205,303	1.460	1,846	4,305,292,570	5,372	38	58	5	486,194,119	12	4,481,913,090
62	Major Suburban	196,949	1.611	1,963	6,066,012,292	5,581	38	60	2	1,098,184,327	21	6,031,829,602
37	Other Central City	158,847	1.495	2,480	3,482,662,426	5,386	48	48	4	677,559,313	21	3,567,911,839
92	Other CC Suburban	135,807	1.513	2,927	2,002,839,552	5,453	56	40	4	407,079,704	22	2,012,738,113
77	Independent Town	145,083	1.461	2,634	1,678,132,557	5,143	53	43	3	336,344,133	22	1,717,663,272
112	Non-metro Fast Growing	158,717	1.469	3,154	677,956,072	5,890	55	42	3	179,949,825	29	677,513,014
212	Non-metro Stable	196,237	1.338	2,686	2,130,833,924	5,634	51	45	4	612,787,140	29	2,146,559,967
441	Rural	228,073	1.342	3,535	1,121,095,778	6,746	55	43	3	417,556,729	37	1,129,952,155
19	Charters	0	0.000	5,093	18,238,322	4,730	94	5	1	946,827	5	17,837,263
	TOTAL TAX EFFORT											
259	Under $1.3070	209,276	1.125	3,027	1,243,828,459	5,615	59	38	4	418,559,935	33	1,263,223,805
261	$1.3070 to Under $1.4201	180,742	1.383	2,384	4,514,042,160	5,343	47	49	4	931,257,351	22	4,672,802,167
237	$1.4201 to Under $1.5001	176,695	1.463	2,387	5,450,145,526	5,406	47	49	3	1,023,340,166	20	5,550,705,601
279	$1.5001 and Over	183,515	1.616	2,212	10,206,891,603	5,647	42	56	3	1,826,075,413	20	10,226,296,386
25	Non-taxing Districts	0	0.000	4,766	68,155,745	7,012	66	18	16	17,369,252	25	70,890,356
1,061	State of Texas (includes 19 Charters)	182,154	1.496	2,348	21,483,063,493	5,520	45	51	3	4,216,602,117	21	21,783,918,315

The numbers to the left of the descriptor indicate the number of districts in each subcategory.

95

96

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	
																ENROLLMENT GROUPINGS
52	5	6	11	16	10	4,098,208,752	5,014	2,370,299,829	2,900	66	12	10	7	3	2	50,000 and Over
52	6	5	10	15	12	4,215,478,235	4,897	2,462,008,248	2,860	71	13	7	4	3	2	25,000 to 49,999
51	6	5	11	17	11	3,699,645,375	4,934	2,121,549,468	2,829	72	11	7	4	4	2	10,000 to 24,999
50	6	5	10	16	13	2,163,460,633	4,832	1,247,576,563	2,786	74	12	6	2	4	2	5,000 to 9,999
51	6	5	10	17	10	1,568,835,339	4,817	895,058,333	2,748	72	12	7	2	5	2	3,000 to 4,999
52	6	5	10	17	10	1,407,719,047	4,934	811,056,269	2,843	72	11	9	2	5	2	1,600 to 2,999
53	6	5	10	17	9	833,461,169	5,338	483,424,652	3,096	70	12	10	1	5	2	1,000 to 1,599
53	6	5	9	16	10	876,145,876	5,635	513,201,646	3,301	71	12	9	1	6	1	500 to 999
52	9	5	10	15	9	602,330,594	6,446	341,636,200	3,656	72	11	9	1	7	1	Under 500
																COMMUNITY TYPE
52	5	6	11	16	9	4,076,246,126	5,086	2,352,323,662	2,935	66	12	11	6	3	2	Major Urban
51	5	5	10	15	13	5,235,410,721	4,817	3,063,149,606	2,818	72	12	6	4	3	2	Major Suburban
52	6	5	10	17	10	3,218,588,654	4,978	1,850,421,283	2,862	72	12	7	4	4	2	Other Central City
51	6	5	11	17	11	1,794,954,296	4,887	1,018,904,328	2,774	73	11	7	2	4	2	Other CC Suburban
52	6	5	10	17	10	1,539,813,333	4,719	891,762,422	2,733	72	12	7	2	5	2	Independent Town
51	6	5	10	16	12	596,276,729	5,181	344,217,418	2,991	72	13	8	2	5	1	Non-metro Fast Growing
52	6	5	10	17	9	1,959,850,919	5,182	1,123,573,131	2,971	71	11	9	2	5	2	Non-metro Stable
52	8	5	10	16	9	1,026,419,629	6,176	592,743,129	3,567	71	12	9	1	6	1	Rural
49	12	8	18	12	1	17,724,613	4,597	8,716,229	2,260	90	0	7	2	1	0	Charters
																TOTAL TAX EFFORT
53	7	5	10	17	8	1,161,952,702	5,245	673,383,736	3,040	68	12	11	2	5	1	Under $1.3070
52	6	5	11	17	9	4,234,601,721	5,012	2,446,969,819	2,896	69	11	9	5	4	2	$1.3070 to Under $1.4201
52	6	5	11	16	10	4,993,402,597	4,953	2,882,971,131	2,859	69	11	10	4	4	2	$1.4201 to Under $1.5001
51	6	5	10	16	12	9,009,553,873	4,984	5,206,147,557	2,880	73	13	6	3	4	2	$1.5001 and Over
51	8	6	12	15	7	65,774,127	6,767	36,338,965	3,739	72	11	9	1	6	1	Non-taxing Districts
52	6	5	10	16	11	19,465,285,020	5,002	11,245,811,208	2,890	71	12	8	4	4	2	State of Texas (includes 19 Charters)

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PROPERTY WEALTH Wealth (divided by equal number of pupils per group)		2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS													
				4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (96-97)	16 ANNUAL DROPOUT RATE (96-97)	17 NUMBER OF GRADUATES (CLASS OF 1997)
35	Under $49,946	320	43	199,749	7.0	1	93	6	0	85.4	11	30	16	7	95.2	1.8	8,621
80	$49,946 to < $73,713	415	79	202,215	9.1	13	57	29	1	65.1	11	21	16	8	95.4	1.8	9,659
85	$73,713 to < $85,384	421	81	193,623	8.2	5	58	36	1	59.3	12	14	17	7	95.3	1.5	9,828
92	$85,384 to < $96,937	470	82	209,222	6.4	8	48	43	1	60.3	13	8	17	7	94.9	1.3	10,051
113	$96,937 to < $116,872	502	102	194,750	6.0	10	28	61	1	47.9	15	4	21	6	95.3	1.5	9,920
35	$116,872 to < $123,649	311	41	193,056	9.6	19	37	42	3	51.6	12	11	16	6	95.0	1.8	8,519
54	$123,649 to < $134,475	327	58	190,029	8.4	14	40	41	5	51.6	12	14	16	7	95.3	1.2	9,215
46	$134,475 to < $141,674	332	48	176,290	9.1	11	48	40	1	53.4	13	14	20	8	95.2	1.6	8,471
33	$141,674 to < $150,435	295	40	185,324	7.3	11	31	55	3	37.4	13	6	18	7	95.2	1.8	9,146
27	$150,435 to < $155,559	353	47	204,825	9.3	22	27	48	3	43.6	12	12	20	8	94.7	1.5	8,782
44	$155,559 to < $164,971	348	50	194,089	12.0	18	20	57	5	32.9	12	4	18	8	95.7	1.1	10,118
44	$164,971 to < $176,790	351	48	199,852	10.4	9	31	57	2	36.9	13	4	17	9	95.3	1.4	10,281
56	$176,790 to < $194,068	317	51	173,507	12.2	14	24	60	2	37.1	12	6	18	7	95.4	1.0	8,560
42	$194,068 to < $218,578	324	42	210,964	12.7	17	19	60	5	32.2	12	8	17	10	95.4	1.4	10,256
6	$218,578 to < $222,445	322	42	224,291	8.4	32	50	15	3	70.3	10	22	13	9	94.0	2.7	7,058
35	$222,445 to < $243,498	310	40	193,563	17.7	10	25	62	3	30.6	13	6	17	7	95.7	1.0	9,382
23	$243,498 to < $264,441	362	49	242,710	13.3	29	37	31	3	56.0	10	21	18	14	94.7	1.9	9,624
48	$264,441 to < $325,651	370	54	226,454	10.1	17	30	50	3	43.4	11	11	17	7	94.9	1.3	9,977
55	$325,651 to < $465,535	343	50	194,717	15.3	10	20	63	7	26.2	12	8	18	9	96.0	0.7	9,864
83	$465,535 and Over	224	43	72,927	4.4	5	26	68	2	32.3	11	5	18	7	95.7	1.0	3,859
25	Non-taxing Districts	36	6	9,720	84.7	21	40	36	4	43.2	10	3	37	13	93.8	5.4	622
1,061	State of Texas	7,053	1,096	3,891,877	10.1	14	38	45	3	48.5	12	12	17	8	95.2	1.6	181,794

The numbers to the left of the descriptor indicate the number of districts in each subcategory.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)									COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				*Page 2 of 6*
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	Wealth (divided by equal number of pupils per group)
69.5	79.9	83.2	79.1	74.3	68.5	81.7	81.7	67.4	49.1	3.2	852	17.2	Under $49,946
72.4	82.4	83.4	81.3	66.4	67.0	84.6	83.2	66.7	54.4	7.1	913	18.3	$49,946 to < $73,713
77.4	86.7	88.2	84.5	65.8	72.6	85.4	83.2	70.8	60.0	9.0	919	19.3	$73,713 to < $85,384
72.6	83.4	84.7	80.1	57.1	63.7	84.2	81.1	63.6	60.6	9.7	921	19.0	$85,384 to < $96,937
78.0	86.9	88.1	85.1	60.2	67.1	84.9	85.0	68.1	60.7	13.1	979	19.9	$96,937 to < $116,872
78.6	87.7	87.2	85.4	69.0	72.6	86.2	89.1	71.5	54.4	11.6	977	19.4	$116,872 to < $123,649
76.0	86.4	85.0	83.0	63.7	66.9	85.9	88.0	66.8	63.4	14.2	965	20.2	$123,649 to < $134,475
76.8	86.1	87.0	83.9	62.2	70.1	86.6	89.9	67.0	57.8	12.3	967	19.8	$134,475 to < $141,674
80.3	89.4	88.6	86.1	64.4	71.1	87.3	84.6	68.9	64.2	19.0	1,017	20.7	$141,674 to < $150,435
75.5	85.5	85.9	81.9	57.8	62.8	87.8	85.8	62.2	61.6	16.2	983	20.2	$150,435 to < $155,559
82.6	90.8	90.7	87.6	66.7	71.1	89.7	92.3	68.4	68.5	21.2	1,019	20.6	$155,559 to < $164,971
80.5	89.6	88.8	86.2	62.8	70.0	88.0	85.0	67.2	65.8	19.9	1,012	20.8	$164,971 to < $176,790
81.2	89.4	89.5	86.5	57.4	69.4	89.4	86.6	65.2	69.3	21.5	1,016	20.8	$176,790 to < $194,068
81.5	89.6	89.0	87.0	61.5	68.5	88.9	89.5	65.7	68.2	23.7	1,033	21.1	$194,068 to < $218,578
70.4	82.1	83.4	77.9	66.7	64.4	89.1	87.5	64.8	62.9	14.9	943	18.9	$218,578 to < $222,445
84.8	92.2	92.3	89.2	67.4	73.0	90.7	90.9	70.5	75.0	26.1	1,045	21.2	$222,445 to < $243,498
70.3	81.3	83.3	77.6	56.4	62.0	87.9	83.5	58.8	61.7	15.2	956	19.8	$243,498 to < $264,441
78.0	87.4	87.6	83.9	60.5	64.2	88.8	89.8	62.6	66.3	23.3	1,031	21.0	$264,441 to < $325,651
86.4	92.9	92.6	90.5	65.8	73.1	91.8	92.4	69.7	77.7	33.4	1,074	21.9	$325,651 to < $465,535
84.9	91.9	91.6	90.1	68.2	73.8	89.2	89.1	75.0	67.2	19.6	1,021	20.8	$465,535 and Over
79.2	89.9	89.3	83.5	66.1	73.1	89.0	90.1	72.9	79.3	26.6	1,018	21.5	Non-taxing Districts
77.7	87.0	87.4	84.2	62.6	68.1	87.9	88.4	66.4	63.6	26.6	992	20.1	State of Texas

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STAFF

	Wealth (divided by equal number of pupils per group)	31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
35	Under $49,946	29,542	13,226	1	2	7	45	14	32	61,956	50,971	40,555	33,061	76	6.8	15.1
80	$49,946 to < $73,713	28,491	13,423	1	2	6	47	14	29	61,635	50,831	40,313	32,631	60	7.1	15.1
85	**$73,713 to < $85,384**	**26,388**	**13,307**	**1**	**2**	**6**	**50**	**11**	**29**	**60,337**	**51,053**	**39,882**	**32,214**	**46**	**7.3**	**14.6**
92	$85,384 to < $96,937	27,948	14,017	1	2	6	50	12	28	59,464	50,756	40,263	33,768	40	7.5	14.9
113	$96,937 to < $116,872	26,785	13,930	1	3	5	52	13	26	57,334	47,879	37,782	31,832	20	7.3	14.0
35	**$116,872 to < $123,649**	**23,683**	**12,423**	**1**	**3**	**6**	**52**	**10**	**28**	**65,073**	**50,547**	**40,685**	**33,469**	**29**	**8.2**	**15.5**
54	$123,649 to < $134,475	24,283	12,581	1	3	7	52	9	29	61,906	49,973	40,336	32,878	36	7.8	15.1
46	$134,475 to < $141,674	23,301	11,764	1	2	7	50	10	29	61,976	50,821	38,970	32,646	40	7.6	15.0
33	**$141,674 to < $150,435**	**22,388**	**11,714**	**1**	**3**	**7**	**52**	**9**	**28**	**64,756**	**50,920**	**40,414**	**33,665**	**26**	**8.3**	**15.8**
27	$150,435 to < $155,559	24,601	12,598	1	3	7	51	9	29	68,099	53,254	41,525	34,190	29	8.3	16.3
44	$155,559 to < $164,971	23,118	12,660	1	2	7	55	10	25	63,863	52,573	39,679	32,957	23	8.4	15.3
44	**$164,971 to < $176,790**	**25,184**	**13,085**	**1**	**2**	**7**	**52**	**10**	**27**	**65,250**	**52,530**	**40,203**	**33,787**	**26**	**7.9**	**15.3**
56	$176,790 to < $194,068	22,159	11,663	1	3	6	53	10	28	63,132	51,068	39,189	32,983	23	7.8	14.9
42	$194,068 to < $218,578	26,163	13,851	1	2	7	53	9	28	64,474	52,761	41,084	33,329	22	8.1	15.2
6	**$218,578 to < $222,445**	**24,024**	**12,474**	**1**	**2**	**8**	**52**	**9**	**28**	**66,409**	**56,459**	**43,384**	**35,552**	**64**	**9.3**	**18.0**
35	$222,445 to < $243,498	23,301	12,761	1	3	8	55	9	26	65,097	53,587	40,942	34,456	21	8.3	15.2
23	$243,498 to < $264,441	27,643	14,993	0	3	8	54	3	31	66,364	54,605	43,411	33,991	44	8.8	16.2
48	**$264,441 to < $325,651**	**27,506**	**14,640**	**1**	**3**	**7**	**53**	**8**	**29**	**65,902**	**52,348**	**41,413**	**33,599**	**31**	**8.2**	**15.5**
55	$325,651 to < $465,535	23,887	13,166	1	3	7	55	8	26	64,803	55,513	41,399	35,212	20	8.2	14.8
83	$465,535 and Over	10,174	5,568	2	3	5	55	8	28	60,885	52,650	41,539	35,804	17	7.2	13.1
25	**Non-taxing Districts**	**1,389**	**713**	**2**	**3**	**9**	**51**	**11**	**24**	**59,616**	**52,793**	**35,655**	**34,523**	**46**	**7.0**	**13.6**
1,061	State of Texas	491,957	254,558	1	2	7	52	10	28	62,946	52,030	40,713	33,537	36	7.9	15.3

The numbers to the left of the descriptor indicate the number of districts in each subcategory.

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TEACHERS

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46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	Wealth (divided by equal number of pupils per group)
5.5	37.9	10.6	17.7	13.6	2	62	35	1	61	9	3	18	4	4	Under $49,946
6.5	36.4	11.3	19.1	13.8	8	42	50	1	69	8	4	10	4	4	$49,946 to < $73,713
5.0	35.3	11.1	17.4	13.8	2	32	65	1	71	9	4	9	5	3	$73,713 to < $85,384
3.9	30.7	12.3	25.8	12.9	6	21	72	1	71	10	4	6	4	5	$85,384 to < $96,937
3.5	32.1	11.9	20.7	13.8	3	6	90	0	75	11	5	2	5	3	$96,937 to < $116,872
5.1	37.9	11.2	26.7	13.2	10	7	82	1	71	9	6	6	4	4	$116,872 to < $123,649
4.3	35.0	11.6	22.4	12.9	6	18	75	1	70	10	4	10	4	3	$123,649 to < $134,475
5.5	34.1	11.6	22.2	13.3	3	23	73	1	68	10	4	10	5	4	$134,475 to < $141,674
3.2	30.0	12.2	29.1	11.9	4	12	83	1	69	10	7	4	5	5	$141,674 to < $150,435
5.3	35.1	11.8	27.3	13.4	10	6	83	1	70	9	5	6	4	6	$150,435 to < $155,559
2.9	32.8	11.7	25.0	13.1	8	5	87	1	76	9	4	2	3	6	$155,559 to < $164,971
3.0	31.4	12.1	28.3	12.4	3	11	85	1	74	9	6	2	4	5	$164,971 to < $176,790
3.2	32.4	11.9	25.1	14.0	6	7	86	1	75	9	3	3	4	5	$176,790 to < $194,068
3.3	33.1	11.7	28.8	12.9	7	4	88	1	79	9	3	2	4	4	$194,068 to < $218,578
5.5	33.6	12.2	32.1	14.8	38	14	46	2	61	10	2	16	3	7	$218,578 to < $222,445
2.5	33.9	11.8	30.2	12.6	3	7	90	1	72	12	4	3	4	5	$222,445 to < $243,498
3.8	34.4	12.6	32.2	13.6	25	8	65	1	75	7	2	10	3	3	$243,498 to < $264,441
3.7	32.0	12.1	28.1	13.9	9	10	80	1	67	10	5	9	5	5	$264,441 to < $325,651
2.7	33.7	11.9	33.6	13.5	3	7	88	1	75	10	3	4	3	4	$325,651 to < $465,535
1.6	26.1	13.3	29.8	12.2	2	6	92	0	80	7	3	2	5	3	$465,535 and Over
1.1	40.0	10.8	31.2	17.8	10	17	70	3	71	11	6	1	7	4	Non-taxing Districts
4.0	33.6	11.8	26.0	13.3	8	16	75	1	71	9	4	7	4	4	State of Texas

BEST COPY AVAILABLE

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	Wealth (divided by equal number of pupils per group)	TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 96-97)	70 % FUND BALANCE (OF 97-98 BUDGET)	71 TOTAL EXPENDITURES
35	Under $49,946	41,718	1.486	4,460	1,127,572,036	5,645	81	13	6	337,093,306	30	1,175,990,989
80	$49,946 to < $73,713	60,789	1.409	3,996	1,094,014,666	5,410	75	18	6	232,869,786	22	1,113,032,608
85	**$73,713 to < $85,384**	**81,087**	**1.462**	**3,692**	**1,066,195,386**	**5,507**	**71**	**25**	**4**	**194,530,120**	**20**	**1,075,585,685**
92	$85,384 to < $96,937	93,068	1.571	3,593	1,148,483,921	5,489	67	29	4	279,107,349	26	1,163,535,193
113	$96,937 to < $116,872	108,377	1.439	3,262	1,042,161,392	5,351	64	33	3	282,674,539	29	1,068,027,995
35	**$116,872 to < $123,649**	**120,139**	**1.496**	**2,682**	**1,012,177,036**	**5,243**	**59**	**38**	**2**	**224,146,942**	**25**	**1,037,854,926**
54	$123,649 to < $134,475	127,169	1.527	2,892	1,014,137,060	5,337	56	40	4	185,582,018	21	1,027,152,595
46	$134,475 to < $141,674	137,473	1.449	2,843	932,793,397	5,291	55	41	3	171,157,807	20	947,707,475
33	**$141,674 to < $150,435**	**144,899**	**1.567**	**2,472**	**967,951,610**	**5,223**	**51**	**47**	**3**	**187,199,517**	**22**	**978,660,570**
27	$150,435 to < $155,559	152,318	1.497	2,446	1,065,504,206	5,202	50	47	3	183,382,055	19	1,087,014,059
44	$155,559 to < $164,971	159,485	1.545	2,324	1,019,150,162	5,251	46	51	2	173,074,097	19	1,034,596,813
44	**$164,971 to < $176,790**	**172,481**	**1.525**	**2,242**	**1,082,286,926**	**5,415**	**45**	**53**	**3**	**180,586,631**	**19**	**1,120,668,544**
56	$176,790 to < $194,068	185,396	1.596	2,036	956,133,171	5,511	40	57	3	178,729,544	21	966,352,058
42	$194,068 to < $218,578	207,186	1.563	1,676	1,103,297,495	5,230	34	65	1	188,829,016	19	1,131,463,250
6	**$218,578 to < $222,445**	**222,411**	**1.392**	**1,565**	**1,169,392,069**	**5,214**	**34**	**61**	**5**	**141,066,243**	**13**	**1,269,830,200**
35	$222,445 to < $243,498	232,710	1.564	1,430	1,074,784,303	5,553	28	70	2	164,740,541	18	1,094,812,848
23	$243,498 to < $264,441	261,295	1.490	1,064	1,327,751,535	5,471	24	72	4	118,125,875	10	1,333,341,628
48	**$264,441 to < $325,651**	**296,344**	**1.531**	**734**	**1,246,556,732**	**5,505**	**13**	**84**	**3**	**223,289,808**	**20**	**1,292,727,242**
55	$325,651 to < $465,535	392,424	1.518	406	1,410,084,932	7,242	7	91	1	275,070,684	23	1,256,305,760
83	$465,535 and Over	811,803	1.317	328	554,479,713	7,603	6	92	2	277,976,387	36	538,367,521
25	Non-taxing Districts	0	0.000	4,766	68,155,745	7,012	66	18	16	17,369,252	25	70,890,356
1,061	State of Texas	182,154	1.496	2,348	21,483,063,493	5,520	45	51	3	4,216,602,117	21	21,783,918,315

The numbers to the left of the descriptor indicate the number of districts in each subcategory.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	Wealth (divided by equal number of pupils per group)
51	6	5	10	18	10	1,062,539,783	5,319	598,762,576	2,998	68	11	11	4	4	1	Under $49,946
52	6	5	10	18	9	1,015,631,660	5,023	581,222,890	2,874	70	10	11	3	4	2	$49,946 to < $73,713
52	6	5	10	17	10	968,595,111	5,002	561,741,808	2,901	69	12	9	5	5	1	$73,713 to < $85,384
53	5	5	10	18	8	1,072,247,406	5,125	622,336,942	2,975	69	13	8	4	4	1	$85,384 to < $96,937
53	6	5	10	17	9	972,802,496	4,995	563,552,167	2,894	70	13	9	1	5	2	$96,937 to < $116,872
52	5	5	10	17	11	926,104,108	4,797	534,565,601	2,769	71	11	9	3	4	1	$116,872 to < $123,649
52	6	5	10	17	11	916,769,010	4,824	532,067,880	2,800	72	13	7	3	4	1	$123,649 to < $134,475
52	6	5	10	17	10	853,038,486	4,839	488,901,512	2,773	73	11	7	2	4	1	$134,475 to < $141,674
53	6	5	11	15	10	876,736,755	4,731	514,174,126	2,774	75	13	5	2	4	1	$141,674 to < $150,435
52	5	5	11	16	11	964,205,050	4,707	560,309,250	2,736	64	12	11	5	4	3	$150,435 to < $155,559
49	6	6	11	16	12	911,374,497	4,696	510,248,054	2,629	73	12	6	2	4	4	$155,559 to < $164,971
52	5	5	10	16	12	981,991,037	4,914	581,758,027	2,911	74	13	5	2	4	1	$164,971 to < $176,790
51	6	5	10	16	11	858,843,066	4,950	496,832,016	2,863	72	12	6	3	4	3	$176,790 to < $194,068
53	5	5	11	15	12	998,340,358	4,732	594,545,185	2,818	75	12	5	4	4	2	$194,068 to < $218,578
53	5	6	12	17	8	1,168,222,744	5,209	668,802,134	2,982	58	10	13	13	3	3	$218,578 to < $222,445
52	5	5	10	15	12	959,126,964	4,955	572,488,806	2,958	72	15	5	3	3	2	$222,445 to < $243,498
53	6	5	12	15	10	1,204,931,639	4,964	702,922,107	2,896	67	10	15	3	4	2	$243,498 to < $264,441
50	6	5	10	16	13	1,125,504,262	4,970	641,957,270	2,835	76	13	4	3	3	1	$264,441 to < $325,651
49	8	5	10	14	14	1,084,566,689	5,570	618,227,147	3,175	74	12	5	4	3	2	$325,651 to < $465,535
49	8	5	12	15	11	477,939,772	6,554	264,056,745	3,621	77	9	6	2	4	1	$465,535 and Over
51	8	6	12	15	7	65,774,127	6,767	36,338,965	3,739	72	11	9	1	6	1	Non-taxing Districts
52	6	5	10	16	11	19,465,285,020	5,002	11,245,811,208	2,890	71	12	8	4	4	2	State of Texas

ESC REGIONS

ESC REGIONS Education Service Centers			2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS 4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (96-97)	16 ANNUAL DROPOUT RATE (96-97)	17 NUMBER OF GRADUATES (CLASS OF 1997)
39	I	Edinburg	419	55	284,614	8.6	0	95	5	0	81.5	10	37	15	8	95.3	1.9	13,515
44	II	Corpus Christi	242	39	112,212	1.4	4	65	31	1	56.2	13	5	19	7	94.7	1.9	5,518
40	**III**	**Victoria**	**149**	**33**	**57,730**	**1.9**	**11**	**41**	**47**	**1**	**48.9**	**13**	**4**	**24**	**7**	**95.2**	**1.3**	**3,188**
62	IV	Houston	1,078	128	828,302	11.2	22	34	39	5	44.9	10	14	14	8	95.0	1.7	34,835
29	V	Beaumont	165	31	87,565	0.7	31	6	61	2	45.4	14	2	21	7	94.9	1.2	4,573
56	**VI**	**Huntsville**	**255**	**56**	**128,360**	**14.0**	**15**	**15**	**68**	**1**	**40.1**	**13**	**5**	**19**	**8**	**95.3**	**1.0**	**6,385**
96	VII	Kilgore	397	81	158,973	5.2	22	11	67	1	44.3	13	5	21	7	95.5	1.4	8,495
48	VIII	Mt Pleasant	153	36	55,766	3.7	23	7	69	1	46.0	15	4	20	8	95.9	1.3	3,099
40	**IX**	**Wichita Falls**	**121**	**28**	**42,388**	**3.0**	**9**	**14**	**75**	**2**	**40.4**	**15**	**2**	**24**	**8**	**95.8**	**1.0**	**2,335**
85	X	Richardson	882	128	549,536	15.7	22	26	48	4	41.7	11	14	19	10	95.3	1.5	23,860
77	XI	Fort Worth	642	84	380,827	16.8	13	18	66	3	31.9	12	8	18	9	95.2	1.5	16,958
79	**XII**	**Waco**	**335**	**58**	**132,990**	**11.3**	**23**	**18**	**57**	**2**	**47.7**	**14**	**3**	**17**	**7**	**95.6**	**0.9**	**6,321**
58	XIII	Austin	428	64	247,989	20.2	10	32	56	2	36.8	13	7	16	7	95.1	1.3	11,291
43	XIV	Abilene	163	32	50,444	1.1	6	25	68	1	47.2	17	3	27	7	95.6	1.5	2,741
43	**XV**	**San Angelo**	**214**	**36**	**52,654**	**3.8**	**3**	**45**	**51**	**1**	**51.2**	**14**	**7**	**23**	**6**	**95.5**	**1.5**	**2,707**
65	XVI	Amarillo	220	38	80,711	2.7	5	32	62	2	44.4	13	7	20	7	95.5	1.9	4,355
59	XVII	Lubbock	246	42	82,944	-1.6	8	46	45	1	54.6	13	5	23	7	95.7	1.5	4,714
33	**XVIII**	**Midland**	**192**	**34**	**84,365**	**0.9**	**5**	**49**	**45**	**1**	**54.0**	**11**	**9**	**22**	**9**	**94.8**	**2.3**	**4,176**
12	XIX	El Paso	206	27	153,710	5.3	3	84	12	1	71.6	9	25	13	6	95.1	1.5	7,245
53	XX	San Antonio	546	66	319,797	8.1	7	62	30	1	60.9	14	9	16	7	94.9	1.9	15,483
1,061		State of Texas	7,053	1,096	3,891,877	10.1	14	38	45	3	48.5	12	12	17	8	95.2	1.6	181,794

The numbers to the left of the descriptor indicate the number of districts in each subcategory

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)									COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				*Page 2 of 6*
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	Education Service Centers
72.0	81.0	84.0	81.4	74.0	70.8	90.6	91.2	68.7	51.7	10.2	908	17.5	I Edinburg
75.8	86.1	87.3	83.0	67.9	69.8	88.1	85.8	67.7	65.2	21.0	977	19.2	II Corpus Christi
79.5	87.9	88.0	86.4	65.3	69.8	89.2	90.6	69.2	60.5	24.2	974	20.1	III Victoria
79.4	88.4	88.3	85.3	67.7	69.6	89.8	90.6	68.1	66.8	30.6	1,003	20.6	IV Houston
77.1	87.3	88.0	83.3	61.0	69.8	85.3	80.5	66.0	63.5	18.8	943	20.4	V Beaumont
78.2	87.6	87.5	84.6	53.7	65.9	84.7	88.6	63.1	64.0	27.8	996	20.5	VI Huntsville
78.3	87.5	87.8	85.0	58.2	64.5	85.5	89.0	66.0	58.8	24.5	1,000	20.0	VII Kilgore
82.6	90.0	90.7	88.5	65.3	69.5	88.3	83.6	72.0	64.0	21.2	981	19.9	VIII Mt Pleasant
84.6	91.4	91.4	90.1	67.0	73.7	87.9	89.8	75.2	67.6	26.1	1,005	20.5	IX Wichita Falls
77.4	86.8	87.3	83.2	59.8	64.9	88.4	88.6	62.5	64.7	31.5	1,010	20.7	X Richardson
80.2	88.8	88.3	85.9	58.6	64.0	87.1	84.6	64.4	65.2	30.6	1,017	21.0	XI Fort Worth
78.2	87.6	87.3	85.1	62.9	70.1	86.1	84.9	68.0	60.3	25.0	987	20.4	XII Waco
79.2	88.4	87.9	84.9	56.4	64.4	88.8	89.6	62.3	69.1	36.2	1,038	21.4	XIII Austin
83.6	91.0	92.8	88.9	65.9	71.6	88.7	86.7	75.5	66.6	24.7	1,001	20.4	XIV Abilene
80.2	87.5	89.5	87.0	67.6	70.3	88.9	84.5	71.6	67.1	23.1	990	20.2	XV San Angelo
81.3	89.5	88.6	87.8	60.5	70.3	87.7	83.5	71.7	64.0	25.7	1,037	20.5	XVI Amarillo
79.0	87.0	88.4	86.1	59.9	68.3	90.9	89.3	68.3	61.4	24.3	1,006	20.0	XVII Lubbock
76.0	85.4	86.1	83.3	59.8	67.0	86.3	86.4	65.8	49.9	24.8	998	20.4	XVIII Midland
73.0	84.2	84.8	80.6	69.3	70.3	87.8	82.6	67.9	58.5	14.2	905	19.4	XIX El Paso
72.3	83.7	85.3	79.4	63.0	65.0	87.6	85.2	63.0	67.6	22.7	954	19.5	XX San Antonio
77.7	87.0	87.4	84.2	62.6	68.1	87.9	88.4	66.4	63.6	26.6	992	20.1	State of Texas

BEST COPY AVAILABLE

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Education Service Centers			STAFF														
			31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
39	I	Edinburg	42,186	18,394	1	2	7	44	14	33	61,473	51,848	40,805	33,652	84	6.7	15.5
44	II	Corpus Christi	14,865.	7,475	1	3	7	50	12	27	60,801	49,039	40,057	33,542	55	7.5	15.0
40	III	Victoria	8,131	4,029	1	2	6	50	14	27	57,419	48,035	37,421	32,866	28	7.1	14.3
62	IV	Houston	96,503	50,172	1	3	7	52	9	29	69,615	54,814	42,296	34,692	37	8.6	16.5
29	V	Beaumont	11,584	5,903	1	3	6	51	11	29	63,533	50,729	40,161	33,072	26	7.6	14.8
56	VI	Huntsville	17,540	8,927	1	2	5	51	10	30	59,529	48,908	37,698	31,997	17	7.3	14.4
96	VII	Kilgore	21,176	11,161	1	3	6	53	11	27	54,961	46,812	35,844	32,078	19	7.5	14.2
48	VIII	Mt Pleasant	7,807	4,152	1	3	5	53	13	25	55,157	46,848	36,686	32,013	17	7.1	13.4
40	IX	Wichita Falls	5,598	3,160	1	3	6	56	14	21	54,795	48,511	40,479	32,188	8	7.6	13.4
85	X	Richardson	62,940	34,749	1	3	8	55	6	28	67,479	53,872	42,089	33,894	28	8.7	15.8
77	XI	Fort Worth	44,672	24,085	1	3	7	54	9	26	68,651	53,221	40,415	33,694	19	8.5	15.8
79	XII	Waco	18,034	9,173	1	3	6	51	12	28	59,747	48,124	38,413	31,499	21	7.4	14.5
58	XIII	Austin	31,091	16,638	1	2	7	54	8	28	61,208	50,832	39,331	32,646	26	8.0	14.9
43	XIV	Abilene	7,316	3,973	1	2	5	54	12	25	59,331	48,760	38,237	32,460	14	6.9	12.7
43	XV	San Angelo	7,498	3,882	1	2	5	52	12	27	58,092	48,927	38,903	32,590	28	7.0	13.6
65	XVI	Amarillo	10,959	5,937	1	3	6	54	11	26	57,655	47,761	37,964	32,353	14	7.4	13.6
59	XVII	Lubbock	11,175	6,217	1	3	6	56	14	21	58,522	49,883	38,670	32,605	22	7.4	13.3
33	XVIII	Midland	10,998	5,621	1	2	7	51	10	29	61,144	52,690	39,211	32,734	33	7.7	15.0
12	XIX	El Paso	19,016	9,838	1	2	8	52	6	32	63,868	53,498	41,385	32,747	66	8.1	15.6
53	XX	San Antonio	42,871	21,070	1	2	8	49	12	29	64,251	54,117	42,465	35,266	49	7.5	15.2
1,061	State of Texas		491,957	254,558	1	2	7	52	10	28	62,946	52,030	40,713	33,537	36	7.9	15.3

The numbers to the left of the descriptor indicate the number of districts in each subcategory.

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TEACHERS															
46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED.	60 % OTHER EDUC. (INCLUDES G&T)	Education Service Centers
6.7	35.9	11.0	15.1	12.1	0	75	24	1	59	8	2	22	4	5	I Edinburg
2.7	26.3	12.9	33.2	12.3	2	40	58	0	68	9	10	5	4	4	II Corpus Christi
3.2	25.4	13.4	21.2	12.8	5	9	86	0	71	9	9	2	5	4	III Victoria
4.8	34.5	11.7	28.2	13.9	17	8	73	1	70	9	3	8	3	6	IV Houston
5.7	28.5	13.1	23.9	12.5	16	2	81	1	72	10	6	2	5	5	V Beaumont
3.2	33.6	11.7	22.9	14.4	4	3	92	1	73	10	5	2	5	4	VI Huntsville
3.4	28.5	12.8	31.7	12.1	9	1	89	0	74	9	7	2	5	3	VII Kilgore
4.0	28.1	12.8	30.4	10.8	7	1	92	1	76	9	5	1	6	3	VIII Mt Pleasant
3.2	28.9	12.5	16.8	11.5	2	2	96	1	75	10	6	1	5	3	IX Wichita Falls
4.3	38.0	11.5	33.2	15.2	14	6	80	1	74	9	3	6	4	4	X Richardson
3.3	36.3	11.0	25.8	13.4	5	4	90	1	76	10	3	3	4	4	XI Fort Worth
3.2	36.2	11.4	19.3	15.8	7	3	89	1	77	9	5	1	4	4	XII Waco
2.4	32.8	11.6	24.6	13.8	4	10	85	1	70	11	4	6	5	4	XIII Austin
2.0	28.4	12.5	18.4	9.9	2	4	94	0	76	10	6	1	5	2	XIV Abilene
2.0	28.8	12.8	18.3	12.3	1	15	84	0	72	9	6	4	5	3	XV San Angelo
2.8	30.7	12.2	20.2	11.6	1	4	95	0	76	9	4	3	5	3	XVI Amarillo
2.8	31.3	12.1	19.9	14.4	2	7	91	0	74	9	5	3	5	4	XVII Lubbock
6.1	34.7	11.7	20.2	14.3	3	15	81	1	71	8	6	7	4	4	XVIII Midland
4.6	34.4	11.4	19.9	11.2	3	52	45	1	65	8	1	20	3	3	XIX El Paso
3.7	31.8	12.3	31.1	11.8	5	29	66	1	69	12	4	6	4	5	XX San Antonio
4.0	33.6	11.8	26.0	13.3	8	16	75	1	71	9	4	7	4	4	State of Texas

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Education Service Centers			TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
			61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 96-97)	70 % FUND BALANCE (OF 97-98 BUDGET)	71 TOTAL EXPENDITURES
39	I	Edinburg	75,876	1.412	3,967	1,585,008,194	5,569	73	21	6	370,950,163	24	1,624,128,629
44	II	Corpus Christi	149,865	1.471	2,828	610,886,764	5,444	54	42	4	132,486,770	24	614,711,063
40	III	Victoria	247,665	1.355	2,384	329,191,672	5,702	43	53	3	106,566,190	32	320,189,421
62	IV	Houston	201,808	1.567	1,850	4,459,384,182	5,384	38	59	3	789,041,204	19	4,614,479,784
29	V	Beaumont	198,180	1.507	2,059	479,485,005	5,476	41	56	3	98,300,968	22	487,498,065
56	VI	Huntsville	172,365	1.563	2,500	728,914,020	5,679	46	51	2	138,595,022	21	738,710,559
96	VII	Kilgore	167,996	1.422	2,503	824,132,712	5,184	49	48	3	186,771,201	25	825,177,357
48	VIII	Mt Pleasant	148,875	1.377	2,846	290,973,514	5,218	54	42	3	76,269,120	28	297,889,748
40	IX	Wichita Falls	150,033	1.382	2,827	232,986,800	5,497	55	42	3	50,473,760	23	233,457,971
85	X	Richardson	238,068	1.518	1,596	3,240,643,769	5,897	31	67	2	437,016,335	16	3,136,242,508
77	XI	Fort Worth	204,516	1.444	2,004	1,999,082,039	5,249	41	57	2	369,916,304	20	2,049,006,679
79	XII	Waco	118,008	1.444	3,214	729,652,145	5,487	60	34	7	146,055,432	22	735,694,238
58	XIII	Austin	245,479	1.498	1,554	1,387,387,285	5,595	30	68	3	239,580,856	20	1,413,987,015
43	XIV	Abilene	130,439	1.420	3,220	291,150,207	5,772	61	36	3	87,138,924	31	301,518,355
43	XV	San Angelo	140,260	1.386	3,249	303,352,340	5,761	60	36	4	73,940,964	26	307,627,965
65	XVI	Amarillo	192,756	1.360	2,172	435,790,818	5,399	47	50	3	129,438,710	31	441,946,146
59	XVII	Lubbock	219,075	1.362	2,736	483,124,380	5,825	47	49	3	185,114,248	38	488,632,629
33	XVIII	Midland	221,035	1.418	2,093	464,181,733	5,502	41	56	3	131,386,447	30	467,323,664
12	XIX	El Paso	96,945	1.517	3,324	819,919,237	5,334	65	30	5	100,699,017	14	811,876,321
53	XX	San Antonio	130,341	1.566	3,021	1,787,816,677	5,590	56	39	5	366,860,482	21	1,873,820,198
1,061		State of Texas	182,154	1.496	2,348	21,483,063,493	5,520	45	51	3	4,216,602,117	21	21,783,918,315

The numbers to the left of the descriptor indicate the number of districts in each subcategory.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	Education Service Centers
51	6	5	10	18	10	1,469,792,580	5,164	830,399,466	2,918	69	10	11	5	4	1	I Edinburg
52	7	5	11	17	8	564,956,318	5,035	321,153,831	2,862	74	11	8	1	4	2	II Corpus Christi
53	6	5	11	18	7	296,911,761	5,143	170,011,962	2,945	73	11	7	1	5	2	III Victoria
51	5	5	11	16	10	4,132,712,351	4,989	2,372,146,040	2,864	68	11	8	6	3	2	IV Houston
53	6	5	11	18	7	454,147,011	5,186	255,944,822	2,923	70	13	6	1	6	4	V Beaumont
51	6	5	10	17	12	650,292,592	5,066	373,584,246	2,910	72	13	6	2	5	2	VI Huntsville
53	6	5	10	17	9	748,269,211	4,707	435,731,911	2,741	73	11	7	1	5	2	VII Kilgore
54	6	5	9	16	10	267,850,790	4,803	160,061,147	2,870	74	11	7	1	6	1	VIII Mt Pleasant
55	6	5	10	17	6	218,639,968	5,158	128,848,351	3,040	72	13	8	0	6	2	IX Wichita Falls
51	6	5	11	14	13	2,726,287,282	4,961	1,583,927,748	2,882	68	11	11	4	4	2	X Richardson
51	5	5	11	15	12	1,796,100,791	4,716	1,052,003,420	2,762	74	12	5	3	4	2	XI Fort Worth
52	6	5	10	17	9	670,445,707	5,041	385,389,009	2,898	74	12	7	1	4	2	XII Waco
50	5	5	9	16	14	1,210,772,346	4,882	711,777,147	2,870	75	14	5	2	3	1	XIII Austin
54	6	5	9	16	10	272,577,132	5,404	163,005,793	3,231	71	13	8	1	6	1	XIV Abilene
52	7	5	10	17	9	278,713,774	5,293	161,050,843	3,059	68	12	10	4	5	2	XV San Angelo
55	6	5	10	16	8	406,736,058	5,039	241,860,579	2,997	72	11	8	2	5	1	XVI Amarillo
51	7	5	11	17	9	443,509,949	5,347	248,141,725	2,992	72	11	9	1	5	2	XVII Lubbock
52	6	5	12	17	8	430,334,262	5,101	241,564,186	2,863	71	10	8	6	4	2	XVIII Midland
52	6	6	10	17	9	742,288,075	4,829	423,837,138	2,757	72	11	9	4	4	0	XIX El Paso
53	5	5	9	17	10	1,683,947,062	5,266	985,371,844	3,081	69	15	8	4	4	1	XX San Antonio
52	6	5	10	16	11	19,465,285,020	5,002	11,245,811,208	2,890	71	12	8	4	4	2	State of Texas

DISTRIBUTION STATISTICS

Percentiles	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS													
			4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (96-97)	16 ANNUAL DROPOUT RATE (96-97)	17 NUMBER OF GRADUATES (CLASS OF 1997)
Lowest Value	1	0	19	-56.4	0	0	0	0	0.0	0	0	0	0	62.7	0.0	3
1st Percentile	1	0	58	-24.0	0	0	1	0	1.3	2	0	0	0	92.5	0.0	5
5th Percentile	1	0	106	-11.3	0	2	6	0	14.8	8	0	0	2	94.1	0.0	9
10th Percentile	1	0	171	-6.4	0	3	19	0	21.4	9	0	10	4	94.6	0.0	14
25th Percentile	2	1	363	-0.3	0	7	46	0	33.2	11	1	17	5	95.3	0.2	27
Median (50th Percentile)	3	1	866	7.9	3	17	70	1	46.2	14	3	22	7	95.9	0.9	59
75th Percentile	6	1	2,523	18.7	11	40	86	1	58.3	17	7	28	9	96.5	1.6	141
90th Percentile	11	1	6,639	33.3	25	73	93	2	73.1	20	13	35	12	97.0	2.5	358
95th Percentile	25	2	15,931	43.7	34	92	95	4	82.3	22	23	40	14	97.3	3.1	825
99th Percentile	63	6	48,585	77.9	61	98	98	9	94.1	28	51	51	19	98.2	4.8	2,456
Highest Value	299	38	210,988	154.5	93	100	100	18	100.0	39	95	100	41	99.3	26.4	6,559
State of Texas	7,053	1,096	3,891,877	10.1	14	38	45	3	48.5	12	12	17	8	95.2	1.6	181,794

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)									COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				*Page 2 of 6*
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	Percentiles
0.0	10.0	0.0	5.0	0.0	0.0	43.3	0.0	0.0	0.0	0.0	728	14.1	Lowest Value
42.4	60.0	52.6	50.0	25.0	27.3	60.0	40.0	40.4	24.8	0.0	792	15.7	**1st Percentile**
60.2	74.2	72.2	70.4	40.0	50.0	71.9	60.0	53.0	37.7	0.0	854	17.0	5th Percentile
65.6	79.0	77.8	75.9	45.8	56.3	76.3	70.0	57.3	43.5	3.6	882	17.6	**10th Percentile**
74.3	84.8	84.5	82.9	55.0	63.6	82.2	80.0	65.0	52.7	11.8	933	18.8	25th Percentile
81.2	89.7	90.1	87.9	64.7	71.4	87.4	88.6	71.9	64.5	20.0	975	19.9	**Median (50th Percentile)**
86.7	93.3	94.3	91.9	73.2	79.0	91.1	95.0	79.4	75.0	27.9	1,019	20.9	75th Percentile
91.1	96.0	97.1	95.1	81.8	87.5	94.0	100.0	86.5	85.5	35.9	1,062	21.8	**90th Percentile**
93.6	97.5	100.0	96.6	87.5	92.3	96.1	100.0	90.9	90.7	41.3	1,085	22.5	95th Percentile
98.8	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	58.3	1,136	23.9	**99th Percentile**
100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	75.0	1,239	25.3	Highest Value
77.7	87.0	87.4	84.2	62.6	68.1	87.9	88.4	66.4	63.6	26.6	992	20.1	**State of Texas**

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STAFF

Percentiles	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
Lowest Value	5	2	0	0	0	0	0	0	17,907	25,000	15,099	16,913	0	1.8	3.4
1st Percentile	**10**	**5**	**0**	**0**	**0**	**37**	**0**	**3**	**33,425**	**34,287**	**21,507**	**25,416**	**0**	**3.5**	**6.4**
5th Percentile	19	10	0	1	0	44	2	16	41,949	40,313	27,360	28,311	0	4.8	9.0
10th Percentile	**28**	**17**	**1**	**2**	**1**	**47**	**6**	**19**	**46,474**	**42,294**	**30,114**	**29,260**	**2**	**5.3**	**9.9**
25th Percentile	57	32	1	2	3	50	9	22	52,555	44,951	34,372	30,800	6	6.1	11.4
Median (50th Percentile)	**127**	**69**	**1**	**3**	**4**	**53**	**12**	**26**	**58,327**	**47,607**	**37,338**	**32,045**	**13**	**6.9**	**13.1**
75th Percentile	339	173	2	3	6	57	15	29	64,450	50,778	39,834	33,248	25	7.8	14.8
90th Percentile	**868**	**433**	**4**	**4**	**7**	**60**	**18**	**32**	**70,591**	**54,371**	**42,161**	**34,809**	**50**	**8.6**	**16.0**
95th Percentile	2,091	1,064	5	4	8	63	20	34	75,272	56,400	43,853	35,920	75	9.0	16.6
99th Percentile	**5,980**	**3,052**	**8**	**6**	**11**	**72**	**27**	**42**	**83,647**	**61,120**	**46,534**	**38,303**	**92**	**11.0**	**19.9**
Highest Value	22,406	11,606	17	17	56	100	49	57	115,661	76,066	50,000	41,740	95	40.4	60.6
State of Texas	491,957	254,558	1	2	7	52	10	28	62,946	52,030	40,713	33,537	36	7.9	15.3

TEACHERS															
46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED.	60 % OTHER EDUC. (INCLUDES G&T)	Percentiles
0.0	0.0	1.0	0.0	0.0	0	0	0	0	0	0	0	0	0	0	Lowest Value
0.0	7.5	4.8	0.0	0.0	0	0	9	0	49	0	0	0	0	0	1st Percentile
0.0	15.6	7.5	5.4	4.5	0	0	32	0	62	0	0	0	0	0	5th Percentile
0.0	19.4	8.8	8.5	6.8	0	0	63	0	66	4	0	0	2	0	10th Percentile
0.0	25.1	10.4	13.7	10.1	0	0	88	0	72	6	2	0	4	0	25th Percentile
2.8	32.0	11.8	19.3	13.7	0	2	95	0	77	8	4	1	5	2	Median (50th Percentile)
5.7	38.9	13.3	26.5	19.1	3	6	99	1	82	10	6	2	7	4	75th Percentile
9.4	48.2	14.5	34.5	25.6	8	24	100	2	87	12	10	6	10	6	90th Percentile
12.5	55.3	15.4	39.0	31.9	13	58	100	2	90	14	13	12	11	7	95th Percentile
20.6	78.7	17.4	50.3	57.1	41	88	100	7	100	18	21	30	15	10	99th Percentile
43.6	100.0	19.0	71.9	100.0	89	100	100	20	100	45	44	56	22	19	Highest Value
4.0	33.6	11.8	26.0	13.3	8	16	75	1	71	9	4	7	4	4	State of Texas

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Percentiles	TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
	61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 96-97)	70. % FUND BALANCE (OF 97-98 BUDGET)	71. TOTAL EXPENDITURES
Lowest Value	0	0.000	123	174,191	2,131	2	0	0	0	0	174,191
1st Percentile	**0**	**0.000**	**273**	**420,001**	**4,212**	**2**	**2**	**0**	**37,084**	**0**	**409,807**
5th Percentile	48,257	1.087	303	862,485	4,765	6	14	1	161,233	4	825,839
10th Percentile	**64,567**	**1.182**	**524**	**1,184,682**	**4,958**	**10**	**19**	**1**	**299,044**	**9**	**1,165,321**
25th Percentile	91,361	1.300	2,227	2,447,486	5,338	45	25	2	647,386	17	2,437,946
Median (50th Percentile)	**136,536**	**1.420**	**3,404**	**5,372,159**	**5,905**	**61**	**36**	**3**	**1,535,038**	**27**	**5,396,001**
75th Percentile	209,776	1.500	4,262	13,330,507	6,762	71	53	4	3,442,524	40	13,514,151
90th Percentile	**400,809**	**1.589**	**4,865**	**35,834,919**	**8,088**	**78**	**87**	**5**	**8,813,927**	**60**	**36,762,190**
95th Percentile	671,105	1.667	5,390	85,213,509	9,319	81	93	6	17,787,730	75	87,653,186
99th Percentile	**1,667,471**	**1.792**	**6,705**	**265,375,072**	**13,806**	**95**	**97**	**8**	**45,588,337**	**122**	**271,164,576**
Highest Value	5,128,166	1.944	9,841	1,097,957,836	24,145	100	98	43	127,732,456	153	1,196,632,620
State of Texas	182,154	1.496	2,348	21,483,063,493	5,520	45	51	3	4,216,602,117	21	21,783,918,315

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								*Page 6 of 6*
72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	Percentiles
25	0	0	0	0	0	169,191	2,003	91,144	725	0	0	0	0	0	0	Lowest Value
34	3	0	5	4	0	393,425	3,875	187,880	2,052	46	0	0	0	0	0	1st Percentile
44	4	3	7	12	1	786,918	4,269	419,392	2,486	59	3	0	0	0	0	5th Percentile
46	5	4	8	13	2	1,089,494	4,482	649,142	2,584	62	6	2	0	1	0	10th Percentile
50	5	4	9	15	5	2,212,984	4,855	1,272,412	2,796	67	8	5	0	4	0	25th Percentile
52	7	5	10	16	8	4,845,058	5,373	2,836,118	3,142	72	11	8	1	5	1	Median (50th Percentile)
55	9	6	11	18	12	12,184,558	6,185	7,083,090	3,558	77	14	11	2	7	2	75th Percentile
58	11	7	13	19	16	32,012,674	7,267	18,370,668	4,129	82	17	14	4	9	3	90th Percentile
60	13	7	14	20	20	79,083,330	8,449	44,815,366	4,643	86	20	17	6	10	4	95th Percentile
67	19	11	18	22	33	246,502,630	12,816	145,979,656	6,727	100	29	26	12	14	7	99th Percentile
100	34	23	44	33	47	1,106,616,321	20,307	633,981,424	10,559	100	47	100	36	36	12	Highest Value
52	6	5	10	16	11	19,465,285,020	5,002	11,245,811,208	2,890	71	12	8	4	4	2	State of Texas

BEST COPY AVAILABLE

DISTRICT DETAIL

County Number, Name, Region, District Name, SSA Status		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS														
					4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED	14. % GIFTED & TALENTED ED	15. ATTENDANCE RATE (96-97)	16. ANNUAL DROPOUT RATE (96-97)	17. NUMBER OF GRADUATES (CLASS OF 1997)
001 ANDERSON	Region 7																	
Cayuga	M	RE	3	1	624	7.0	14	2	83	1	20.2	17	0	23	6	96.2	0.3	47
Elkhart	M	RE	3	1	1,130	14.3	7	3	90	0	39.8	18	0	26	6	96.0	0.8	62
Frankston	M	AA	3	1	785	3.0	12	4	84	1	41.0	16	2	33	5	95.8	1.8	38
Neches	M	AA	2	1	324	21.3	14	2	84	0	37.3	22	0	33	3	97.0	0.6	17
Palestine		AA	8	2	3,819	-0.7	32	19	49	1	53.4	11	6	20	3	94.9	0.2	178
Slocum	M	RE	2	1	386	15.2	3	5	92	0	45.3	20	0	17	8	96.2	4.4	23
Westwood	F	AA	4	1	1,800	6.8	16	8	76	1	33.5	15	0	19	5	94.6	1.9	95
002 ANDREWS	Region 18																	
Andrews		RE	8	1	3,568	-3.9	2	49	48	1	41.3	21	9	36	8	95.1	1.3	218
003 ANGELINA	Region 7																	
Central	M	RE	5	1	1,651	27.8	3	6	91	0	43.4	14	3	15	6	96.0	1.0	90
Diboll	F	AA	5	1	1,955	1.2	18	38	44	0	59.7	15	11	16	5	96.6	1.9	105
Hudson	M	RE	4	1	2,211	18.6	3	16	81	1	45.1	12	5	35	7	96.0	1.8	123
Huntington	M	AA	5	1	1,596	15.5	5	1	93	0	40.5	20	0	30	9	95.9	4.7	137
Lufkin		AA	18	2	8,109	1.4	31	20	48	1	52.9	12	10	21	8	95.4	1.4	465
Zavalla	M	EX	2	0	448	36.2	0	1	99	0	50.9	23	0	13	4	94.2	2.3	29
004 ARANSAS	Region 2																	
Aransas County		RE	6	1	3,530	14.2	2	28	64	7	50.5	16	4	21	7	94.6	1.7	170
005 ARCHER	Region 9																	
Archer City	M	RE	2	0	608	7.2	1	2	97	0	19.1	18	0	21	5	96.6	0.0	28
Holliday	F	RE	3	1	970	12.4	0	3	97	0	19.5	8	0	28	7	97.1	0.4	79
Megargel	M	AA	2	1	106	63.1	1	9	89	1	54.7	21	0	51	0	95.0	0.0	5
Windthorst	M	RE	2	1	392	25.6	0	13	87	0	33.2	10	11	19	7	98.0	0.0	32
006 ARMSTRONG	Region 16																	
Claude	M	RE	2	0	408	1.7	0	4	95	0	24.8	15	0	22	8	96.4	2.8	30

"*" indicates a Charter. "?" indicates that data for this item fall outside a reasonable range. "**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)									COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													001 ANDERSON
90.5	93.8	94.4	94.2	79.1	100.0	92.4	LT5	78.6	64.3	25.9	1,026	19.2	Cayuga
86.0	92.6	86.6	92.9	82.6	75.0	86.7	LT5	84.4	71.7	13.2	950	19.1	Elkhart
85.1	91.6	93.0	91.9	66.7	LT5	87.5	LT5	82.7	51.4	31.6	1,019	LT5	Frankston
85.6	94.7	96.6	88.6	54.5	LT5	88.1	LT5	73.9	64.3	11.1	920	19.1	Neches
70.8	82.6	82.8	79.0	51.7	62.9	84.8	88.9	56.5	55.2	25.6	947	21.0	Palestine
86.2	91.2	86.4	94.9	LT5	LT5	87.8	n/a	83.6	66.7	41.7	965	22.9	Slocum
76.8	88.2	87.5	82.5	57.8	72.9	80.1	LT5	70.3	45.1	21.6	966	24.4	Westwood
													002 ANDREWS
83.4	91.3	94.4	89.0	81.0	76.6	89.4	94.1	77.6	56.3	15.5	976	19.2	Andrews
													003 ANGELINA
80.6	88.9	89.4	87.2	80.0	48.1	82.0	n/a	75.1	50.0	15.8	941	20.3	Central
71.3	83.8	88.3	79.6	58.3	57.8	86.7	LT5	62.6	56.5	16.7	938	18.9	Diboll
82.9	89.3	93.7	89.5	79.2	71.9	84.6	100.0	77.0	55.8	26.4	1,009	20.3	Hudson
87.3	93.3	93.2	93.3	65.5	71.4	88.6	n/a	80.3	24.8	24.1	981	23.1	Huntington
75.0	84.0	83.2	83.3	60.0	62.3	86.8	83.3	62.7	53.6	14.0	925	20.0	Lufkin
88.7	94.0	91.2	92.6	n/a	LT5	89.8	n/a	87.0	40.0	0.0	LT5	17.8	Zavalla
													004 ARANSAS
84.0	91.0	92.0	90.6	70.8	74.2	87.6	90.8	79.4	58.4	25.6	991	19.9	Aransas County
													005 ARCHER
91.4	94.4	100.0	94.4	LT5	100.0	91.2	LT5	88.0	56.5	38.5	1,088	21.9	Archer City
86.0	92.0	91.4	90.9	n/a	77.8	86.4	n/a	75.0	60.6	9.3	954	19.7	Holliday
63.3	80.0	81.8	66.7	n/a	80.0	60.0	n/a	55.0	LT5	LT5	n/a	n/a	Megargel
95.2	95.2	98.6	98.2	n/a	72.7	96.8	n/a	85.0	82.1	4.3	896	19.8	Windthorst
													006 ARMSTRONG
87.4	94.3	100.0	92.5	n/a	40.0	89.0	n/a	78.1	79.3	8.7	LT5	19.5	Claude

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region, District Name, SSA Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
001 ANDERSON	Region 7															
Cayuga	**M**	**105**	**58**	**2**	**4**	**4**	**55**	**13**	**21**	**40,435**	**43,547**	**33,048**	**30,601**	**8**	**6.0**	**10.7**
Elkhart	M	155	81	3	2	5	53	14	23	36,529	48,835	29,917	31,127	7	7.3	13.9
Frankston	M	100	60	2	3	0	60	8	27	46,243	47,367	?	33,064	6	7.8	13.0
Neches	**M**	**55**	**29**	**2**	**4**	**3**	**53**	**9**	**29**	**61,200**	**42,583**	**34,099**	**29,839**	**7**	**5.9**	**11.2**
Palestine		**528**	**268**	**1**	**2**	**5**	**51**	**13**	**28**	**58,098**	**45,353**	**35,904**	**32,341**	**26**	**7.2**	**14.2**
Slocum	M	53	31	4	4	4	58	9	21	49,409	44,530	41,052	31,395	0	7.3	12.5
Westwood	F	207	123	2	1	4	60	8	25	41,949	45,291	33,949	30,605	12	8.7	14.6
002 ANDREWS	Region 18															
Andrews		502	253	1	2	5	50	14	28	73,893	61,801	45,308	38,626	16	7.1	14.1
003 ANGELINA	Region 7															
Central	**M**	**190**	**111**	**1**	**2**	**3**	**58**	**10**	**26**	**57,619**	**45,220**	**34,005**	**32,386**	**5**	**8.7**	**14.9**
Diboll	F	271	143	1	3	4	53	12	27	58,945	43,271	34,362	31,603	23	7.2	13.7
Hudson	M	248	140	1	4	8	56	9	22	59,941	44,617	31,626	31,215	5	8.9	15.8
Huntington	**M**	**243**	**116**	**1**	**2**	**3**	**48**	**10**	**35**	**54,217**	**45,147**	**35,179**	**31,049**	**2**	**6.6**	**13.7**
Lufkin		**1,090**	**542**	**1**	**3**	**6**	**50**	**13**	**28**	**64,896**	**47,573**	**37,699**	**32,002**	**29**	**7.4**	**15.0**
Zavalla	M	62	32	2	3	7	52	13	24	57,034	43,706	42,543	29,364	2	7.3	13.9
004 ARANSAS	Region 2															
Aransas County		535	260	1	2	5	49	15	29	52,759	43,975	38,205	33,486	20	6.6	13.6
005 ARCHER	Region 9															
Archer City	**M**	**93**	**52**	**1**	**3**	**3**	**56**	**20**	**16**	**56,500**	**44,667**	**30,995**	**32,779**	**2**	**6.5**	**11.7**
Holliday	**F**	**113**	**67**	**1**	**3**	**2**	**59**	**10**	**25**	**63,027**	**49,389**	**41,875**	**33,304**	**3**	**8.6**	**14.5**
Megargel	M	20	11	2	3	0	54	20	22	49,100	49,100	0	29,127	5	5.3	9.9
Windthorst	M	56	34	2	4	4	60	9	21	55,620	46,940	23,261	30,940	5	7.0	11.5
006 ARMSTRONG	Region 16															
Claude	M	67	40	3	2	2	60	13	20	41,238	45,099	36,676	32,013	4	6.1	10.1

"*" indicates a Charter. "**?**" indicates that data for this item fall outside a reasonable range. "**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

TEACHERS															Page 4 of 6
46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED.	60 % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
															001 ANDERSON
5.2	41.3	10.8	19.5	13.9	2	2	97	0	84	9	2	0	5	1	Cayuga
2.8	32.3	11.8	18.5	12.5	1	0	99	0	82	13	1	0	3	0	Elkhart
6.6	21.3	14.6	32.3	18.5	2	0	97	2	78	4	2	0	7	10	Frankston
0.0	41.5	10.4	13.6	17.3	7	0	93	0	83	4	7	0	7	0	Neches
2.6	20.9	15.3	28.2	14.5	11	2	86	0	69	9	9	3	7	4	Palestine
0.0	45.2	11.1	37.0	7.1	0	0	100	0	77	6	5	0	11	0	Slocum
3.3	33.4	12.5	22.8	13.2	6	2	93	0	73	12	4	0	6	5	Westwood
															002 ANDREWS
2.4	22.1	14.2	32.5	6.2	1	7	92	0	63	8	13	7	6	3	Andrews
															003 ANGELINA
0.9	28.6	10.9	22.6	8.7	0	1	98	1	79	5	2	1	6	7	Central
6.3	32.8	11.7	25.4	13.3	6	1	94	0	79	9	2	0	5	4	Diboll
5.0	31.1	11.8	34.5	14.5	1	1	98	0	63	8	10	2	9	9	Hudson
3.4	36.9	11.3	21.0	11.5	0	1	99	0	82	10	3	0	4	2	Huntington
3.9	27.2	13.6	32.0	10.2	13	4	82	1	66	7	11	5	5	6	Lufkin
5.5	46.8	8.5	9.3	3.2	0	0	100	0	81	6	9	0	4	0	Zavalla
															004 ARANSAS
2.3	23.4	12.8	32.7	13.2	2	7	92	0	76	9	5	1	4	4	Aransas County
															005 ARCHER
1.9	19.4	14.8	17.1	7.9	0	2	96	2	72	19	2	0	8	0	Archer City
0.0	22.4	12.8	8.2	1.6	0	1	99	0	81	5	3	0	5	6	Holliday
0.0	44.6	8.2	0.0	43.4	0	0	91	9	73	8	1	0	15	3	Megargel
0.0	35.3	11.9	8.8	5.9	0	3	97	0	81	6	1	3	9	0	Windthorst
															006 ARMSTRONG
1.2	21.1	12.0	23.4	7.7	0	0	100	0	83	9	0	0	9	0	Claude

"**n/a**" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 96-97)	70. % FUND BALANCE (OF 97-98 BUDGET)	71. TOTAL EXPENDITURES
001 ANDERSON	Region 7											
Cayuga	M	230,141	1.500	2,662	3,603,013	5,774	35	60	5	69,148	2	3,662,928
Elkhart	M	82,195	1.370	3,815	5,700,272	5,044	73	25	2	357,291	7	5,508,975
Frankston	M	169,204	1.450	3,307	4,488,071	5,717	59	39	2	570,907	14	4,389,625
Neches	M	136,562	1.442	4,116	2,347,883	7,247	66	32	2	1,001,828	43	2,409,742
Palestine		136,877	1.448	2,566	19,046,821	4,987	53	43	4	1,928,072	11	19,639,630
Slocum	M	145,423	1.257	3,962	2,207,100	5,718	65	31	3	963,454	47	2,174,910
Westwood	F	155,055	1.410	1,926	7,734,094	4,297	51	46	3	1,402,642	17	8,753,619
002 ANDREWS	Region 18											
Andrews		434,403	1.500	306	22,238,859	6,233	4	93	2	11,772,679	50	22,238,872
003 ANGELINA	Region 7											
Central	M	61,721	1.401	3,527	7,882,668	4,774	75	23	2	1,907,876	25	7,860,430
Diboll	F	101,859	1.431	3,206	9,829,174	5,028	63	33	4	1,964,737	23	9,473,399
Hudson	M	61,275	1.420	3,710	10,751,059	4,863	76	21	3	3,433,745	33	11,649,608
Huntington	M	59,694	1.496	3,848	8,435,925	5,286	75	23	3	1,938,639	23	8,546,415
Lufkin		176,429	1.416	2,005	37,511,690	4,626	42	54	4	9,777,588	28	39,299,524
Zavalla	M	114,762	1.250	4,442	2,624,054	5,857	64	34	3	2,180,516	86	2,757,954
004 ARANSAS	Region 2											
Aransas County		214,820	1.432	1,840	19,312,716	5,471	33	63	4	3,800,275	21	19,402,719
005 ARCHER	Region 9											
Archer City	M	185,067	1.240	3,778	3,768,813	6,199	59	40	1	1,264,832	35	3,711,453
Holliday	F	127,032	1.260	2,875	4,869,358	5,020	63	35	2	1,336,074	28	4,887,100
Megargel	M	186,478	1.430	3,449	683,982	6,453	49	49	2	271,069	40	700,293
Windthorst	M	74,798	1.360	4,628	2,228,675	5,685	74	23	2	752,725	33	2,377,241
006 ARMSTRONG	Region 16											
Claude	M	172,459	1.133	3,883	2,717,732	6,661	63	35	1	1,108,295	43	2,649,189

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED.	County Number, Name, District Name
																001 ANDERSON
57	8	6	9	19	0	3,646,728	5,844	2,097,625	3,362	72	14	3	0	9	2	Cayuga
56	7	4	11	17	5	5,231,754	4,630	3,097,215	2,741	68	19	7	0	5	0	Elkhart
55	6	5	12	15	8	4,058,411	5,170	2,413,735	3,075	71	14	9	0	6	0	Frankston
52	9	7	8	16	9	2,202,505	6,798	1,247,704	3,851	75	10	7	0	8	1	Neches
52	5	5	8	19	10	17,612,644	4,612	10,279,667	2,692	67	13	9	4	6	1	Palestine
59	9	4	9	19	1	2,156,280	5,586	1,290,304	3,343	70	16	7	0	7	0	Slocum
53	5	5	8	15	15	7,434,726	4,130	4,645,509	2,581	77	10	2	0	4	6	Westwood
																002 ANDREWS
53	9	5	13	18	2	21,868,961	6,129	11,884,463	3,331	72	11	6	5	6	1	Andrews
																003 ANGELINA
53	5	6	9	17	11	6,977,706	4,226	4,132,012	2,503	75	6	6	0	8	5	Central
52	5	5	11	19	8	8,712,240	4,456	4,935,729	2,525	67	10	14	2	6	1	Diboll
47	5	4	9	14	21	9,223,167	4,171	5,495,656	2,486	64	11	9	3	8	5	Hudson
51	5	6	9	18	11	7,567,934	4,742	4,336,293	2,717	70	16	6	0	7	1	Huntington
49	6	5	11	17	11	·35,081,912	4,326	19,445,705	2,398	79	12	5	0	4	0	Lufkin
49	7	4	9	19	13	2,407,080	5,373	1,357,327	3,030	60	18	14	0	7	1	Zavalla
																004 ARANSAS
56	5	5	12	19	2	18,969,159	5,374	10,924,698	3,095	71	13	8	2	5	2	Aransas County
																005 ARCHER
59	5	6	9	18	3	3,617,454	5,950	2,190,557	3,603	69	22	3	0	6	1	Archer City
56	6	6	9	17	6	4,592,676	4,735	2,746,392	2,831	83	7	4	1	6	1	Holliday
58	12	5	11	13	1	693,133	6,539	405,810	3,828	63	19	8	0	9	1	Megargel
53	7	6	12	18	5	2,259,510	5,764	1,259,623	3,213	78	7	7	0	7	1	Windthorst
																006 ARMSTRONG
59	8	6	8	17	3	2,577,998	6,319	1,563,293	3,832	80	10	4	0	6	0	Claude

DISTRICT DETAIL County Number, Name, Region, District Name, SSA Status		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS													
					4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED	14. % GIFTED & TALENTED ED	15. ATTENDANCE RATE (96-97)	16. ANNUAL DROPOUT RATE (96-97)	17. NUMBER OF GRADUATES (CLASS OF 1997)
007 ATASCOSA	Region 20																	
Charlotte	M	RE	4	1	519	3.0	0	84	16	0	76.1	18	3	22	6	96.0	0.4	31
Jourdanton	M	AA	5	1	1,257	6.3	0	54	46	0	58.9	16	5	28	6	95.7	0.3	71
Lytle		RE	4	1	1,246	17.4	0	68	31	0	64.5	14	9	36	9	94.8	2.8	62
Pleasanton	F	AA	10	1	3,394	7.3	1	59	40	0	57.7	18	3	24	6	94.1	1.5	225
Poteet	M	AA	5	1	1,684	11.3	0	81	19	0	73.2	15	6	25	5	94.8	2.9	82
008 AUSTIN	Region 6																	
Bellville	M	AA	5	1	2,087	9.7	15	12	73	0	23.9	11	3	20	6	95.9	0.4	130
Brazos	M	AA	4	1	885	3.5	16	27	57	0	43.6	14	3	25	7	95.6	1.7	57
Sealy	F	AA	4	1	2,242	7.9	16	26	58	1	39.6	12	5	14	4	95.5	1.3	140
009 BAILEY	Region 17																	
Muleshoe		AA	4	1	1,444	-7.0	2	59	38	1	61.3	14	9	21	7	96.0	2.4	83
Three Way	M	AA	1	0	117	-15.2	0	54	46	0	61.5	2	9	41	6	96.7	0.0	7
010 BANDERA	Region 20																	
Bandera	M	RE	4	1	2,339	45.6	0	17	82	0	39.1	15	2	22	9	95.6	0.8	94
Medina	M	RE	2	1	344	13.2	1	13	86	0	45.3	21	1	24	3	97.0	0.5	18
011 BASTROP	Region 13																	
Bastrop	F	AA	10	1	5,765	29.9	10	26	63	1	44.4	14	4	20	6	94.9	1.6	272
Elgin	M	AA	5	1	2,611	12.9	15	39	46	1	52.0	14	11	19	5	95.6	1.3	149
McDade	M	AU	1	0	178	91.4	3	29	67	1	53.9	8	20	0	12	97.5	n/a	n/a
Smithville	M	AA	5	1	1,718	22.6	12	19	68	1	46.2	15	4	31	9	94.9	1.1	82
012 BAYLOR	Region 9																	
Seymour	M	RE	2	1	777	3.9	7	14	79	1	51.1	18	1	31	3	96.6	0.5	47
013 BEE	Region 2																	
Beeville		AA	8	1	4,362	5.1	4	70	26	1	62.7	13	2	21	5	94.7	0.3	217
Pawnee	M	AA	1	0	125	-5.3	2	61	37	1	55.2	13	6	8	4	98.3	0.0	n/a

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)									COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													007 ATASCOSA
81.9	87.2	91.1	90.6	n/a	78.8	94.4	n/a	77.7	50.0	7.7	LT5	18.9	Charlotte
75.6	84.5	83.9	85.5	LT5	65.6	86.1	LT5	66.3	67.2	20.5	967	20.4	Jourdanton
84.3	90.1	89.8	91.5	n/a	78.8	93.8	LT5	77.1	68.5	18.9	941	19.8	Lytle
74.3	84.2	85.7	82.9	55.6	66.1	85.2	LT5	64.7	64.8	23.7	1,024	19.7	Pleasanton
63.4	76.2	85.0	73.4	n/a	61.3	72.8	LT5	58.9	54.2	10.3	898	18.2	Poteet
													008 AUSTIN
80.6	88.9	89.4	86.6	48.6	65.2	88.6	LT5	59.7	68.7	27.8	974	20.6	Bellville
85.7	92.3	93.8	89.4	68.9	83.7	89.6	LT5	75.8	78.3	5.6	895	18.2	Brazos
80.4	90.1	85.8	86.6	56.0	70.6	89.5	LT5	64.2	68.5	14.1	931	18.6	Sealy
													009 BAILEY
78.6	85.2	92.1	88.0	69.2	67.2	92.6	LT5	68.5	60.5	37.0	1,239	22.5	Muleshoe
76.1	84.8	87.9	87.9	n/a	64.7	87.9	n/a	72.2	85.7	16.7	n/a	19.0	Three Way
													010 BANDERA
86.0	94.4	91.4	91.0	LT5	74.8	87.6	LT5	77.6	73.3	18.2	928	20.2	Bandera
84.1	96.2	92.1	91.7	n/a	50.0	86.9	n/a	72.0	?	25.0	985	20.5	Medina
													011 BASTROP
78.6	87.5	83.8	86.1	61.5	67.0	85.0	77.8	68.3	56.6	24.1	976	20.3	Bastrop
75.3	83.9	83.2	83.0	53.3	65.8	86.6	85.7	63.9	38.6	14.8	949	19.0	Elgin
59.7	83.3	33.3	84.7	LT5	61.5	59.6	n/a	54.8	n/a	n/a	n/a	n/a	McDade
72.5	83.1	81.5	81.4	42.9	60.2	79.6	60.0	55.1	60.6	20.9	967	19.8	Smithville
													012 BAYLOR
91.5	96.2	92.1	95.2	66.7	90.2	93.4	LT5	87.8	72.7	37.5	983	22.3	Seymour
													013 BEE
76.4	86.2	85.0	84.2	82.5	70.7	90.2	66.7	69.3	39.5	23.5	992	21.4	Beeville
72.7	83.3	79.2	86.4	n/a	65.7	83.3	LT5	67.7	n/a	n/a	n/a	n/a	Pawnee

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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County Number, Name, Region, District Name, SSA Status		STAFF														
		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
007 ATASCOSA	Region 20															
Charlotte	M	78	41	3	3	4	52	17	21	55,200	46,629	36,364	35,054	34	6.6	12.7
Jourdanton	M	175	89	3	3	3	51	17	24	49,868	47,306	41,392	34,407	30	7.2	14.2
Lytle		181	90	1	3	4	50	13	29	58,500	49,039	32,680	32,827	45	6.9	13.9
Pleasanton	F	490	257	1	3	4	52	12	27	58,351	50,170	38,456	32,542	30	6.9	13.2
Poteet	M	240	120	1	2	3	50	15	28	58,866	45,752	38,741	32,597	50	7.0	14.0
008 AUSTIN	Region 6															
Bellville	M	276	138	1	3	3	50	11	32	62,676	47,335	36,415	32,234	13	7.6	15.1
Brazos	M	137	68	1	3	6	50	17	23	43,181	47,204	34,068	33,434	18	6.5	13.0
Sealy	F	264	147	2	3	6	55	10	24	64,849	51,006	40,506	36,065	13	8.5	15.3
009 BAILEY	Region 17															
Muleshoe		221	118	2	4	6	53	16	19	50,968	43,283	34,648	30,013	19	6.5	12.3
Three Way	M	33	17	2	2	0	52	18	27	55,000	55,000	0	29,793	9	3.5	6.9
010 BANDERA	Region 20															
Bandera	M	318	167	2	2	5	53	12	25	48,186	45,577	34,738	30,765	12	7.4	14.0
Medina	M	63	31	3	3	5	49	14	26	48,696	46,673	33,290	32,892	2	5.4	11.1
011 BASTROP	Region 13															
Bastrop	F	854	441	1	3	7	52	11	27	59,075	48,668	37,804	30,773	22	6.8	13.1
Elgin	M	359	191	2	3	6	53	11	26	55,970	48,227	38,218	32,020	26	7.3	13.6
McDade	M	25	12	2	4	0	49	20	25	62,272	48,258	0	26,362	16	7.0	14.3
Smithville	M	268	135	1	2	4	50	15	28	56,283	52,444	37,280	31,166	20	6.4	12.7
012 BAYLOR	Region 9															
Seymour	M	103	66	1	3	3	64	12	17	44,244	48,640	36,085	33,725	4	7.6	11.8
013 BEE	Region 2															
Beeville		643	278	1	2	8	43	17	29	59,016	48,374	39,571	32,837	49	6.8	15.7
Pawnee	M	23	10	1	4	6	44	13	32	55,000	42,589	42,111	32,595	37	5.5	12.4

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TEACHERS															Page 4 of 6
46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															007 ATASCOSA
12.2	29.2	14.2	10.2	9.8	0	10	90	0	75	7	1	7	10	0	**Charlotte**
6.9	20.0	14.2	29.3	18.0	0	12	86	1	78	8	3	2	7	2	Jourdanton
1.1	38.2	11.5	12.3	17.9	0	26	72	2	64	6	11	8	7	4	Lytle
6.4	34.8	12.2	19.2	13.4	0	8	91	1	59	14	12	5	6	4	**Pleasanton**
3.3	31.4	12.0	21.5	9.7	2	25	70	2	75	12	7	0	5	1	**Poteet**
															008 AUSTIN
0.7	30.5	13.2	18.8	8.2	4	0	96	0	84	5	3	2	5	2	**Bellville**
8.7	31.4	12.2	26.6	14.8	3	7	90	0	84	6	1	1	7	1	**Brazos**
2.7	23.2	13.6	16.5	7.8	4	3	93	0	75	7	5	1	5	6	Sealy
															009 BAILEY
4.6	34.5	10.6	20.0	20.0	0	4	94	2	76	8	4	3	4	5	**Muleshoe**
17.6	52.9	9.0	23.5	17.6	0	0	100	0	79	0	7	0	14	0	Three Way
															010 BANDERA
6.5	39.8	11.1	13.2	13.1	0	7	93	0	75	10	8	1	3	3	**Bandera**
0.0	22.6	15.4	19.4	9.4	0	0	100	0	77	10	4	0	9	0	Medina
															011 BASTROP
4.5	47.0	9.0	21.0	16.5	5	7	88	1	67	13	11	3	3	4	**Bastrop**
6.3	28.2	11.5	15.8	17.8	5	8	86	1	64	12	9	8	5	2	Elgin
0.0	48.3	5.2	8.0	41.7	0	8	92	0	64	6	18	6	0	7	McDade
11.1	38.5	9.9	16.3	18.7	5	4	90	0	66	11	9	1	10	2	**Smithville**
															012 BAYLOR
21.3	19.6	15.6	8.4	4.5	2	2	97	0	68	9	11	3	8	0	Seymour
															013 BEE
4.7	35.2	11.1	21.8	15.6	1	24	74	0	76	11	2	0	5	6	Beeville
0.0	29.7	13.7	50.4	24.8	0	26	74	0	89	0	11	0	0	0	Pawnee

"**n/a**" indicates "not applicable" or "not available."

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Page 5 of 6 County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 96-97)	70 % FUND BALANCE (OF 97-98 BUDGET)	71 TOTAL EXPENDITURES
007 ATASCOSA	Region 20											
Charlotte	M	74,922	1.430	5,255	3,492,718	6,730	79	19	3	1,890,439	59	3,491,889
Jourdanton	M	222,549	1.530	2,205	7,495,305	5,963	36	61	4	2,807,643	41	7,337,034
Lytle		50,306	1.500	4,805	7,574,611	6,079	79	17	4	850,243	12	7,952,321
Pleasanton	F	81,190	1.500	3,803	19,421,180	5,722	69	27	4	4,791,193	23	21,932,054
Poteet	M	38,619	1.430	4,602	9,148,421	5,433	80	15	5	5,036,021	54	9,771,707
008 AUSTIN	Region 6											
Bellville	M	164,970	1.450	2,271	10,871,562	5,209	47	51	2	1,763,155	18	10,760,280
Brazos	M	230,731	1.470	3,004	5,650,019	6,384	52	46	2	1,208,723	21	5,997,303
Sealy	F	159,146	1.370	2,360	10,928,135	4,874	53	44	3	1,965,267	19	11,124,059
009 BAILEY	Region 17											
Muleshoe		104,693	1.270	3,160	8,563,904	5,931	67	29	4	5,862,646	67	9,213,535
Three Way	M	246,637	1.450	5,470	1,256,446	10,739	52	46	3	539,633	36	1,553,100
010 BANDERA	Region 20											
Bandera	M	173,499	1.583	2,379	12,167,770	5,202	42	55	3	2,908,787	26	12,668,617
Medina	M	215,875	1.100	4,532	2,457,867	7,145	60	37	2	976,535	40	2,465,790
011 BASTROP	Region 13											
Bastrop	F	124,077	1.550	3,135	32,995,009	5,723	58	39	3	6,131,910	22	32,779,529
Elgin	M	107,021	1.288	3,305	14,471,770	5,543	64	33	4	5,705,276	41	15,258,157
McDade	M	149,068	1.342	3,690	1,072,704	6,026	57	39	4	266,251	28	921,666
Smithville	M	131,458	1.574	3,418	10,351,261	6,025	60	37	2	805,035	9	10,176,347
012 BAYLOR	Region 9											
Seymour	M	128,428	1.344	4,293	5,276,440	6,791	67	33	0	1,255,283	26	5,471,064
013 BEE	Region 2											
Beeville		66,274	1.420	3,547	22,631,870	5,188	74	22	4	6,637,997	33	22,440,186
Pawnee	M	409,489	1.500	1,191	922,549	7,380	13	84	3	233,150	28	899,008

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								*Page 6 of 6*
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																007 ATASCOSA
47	9	6	10	17	11	3,096,085	5,965	1,652,712	3,184	65	12	17	0	4	1	**Charlotte**
54	7	5	10	18	5	6,943,975	5,524	3,944,897	3,138	60	11	17	1	9	2	Jourdanton
48	5	5	8	15	19	6,418,068	5,151	3,794,138	3,045	68	8	13	5	4	2	Lytle
47	5	5	9	15	20	17,587,242	5,182	10,206,466	3,007	67	17	9	0	6	1	**Pleasanton**
53	8	5	11	16	7	9,123,240	5,418	5,210,840	3,094	56	12	26	1	5	1	**Poteet**
																008 AUSTIN
51	7	6	9	17	9	9,782,379	4,687	5,531,563	2,650	79	9	5	0	5	2	**Bellville**
54	6	5	10	17	8	5,516,520	6,233	3,210,214	3,627	77	8	9	0	5	1	**Brazos**
57	5	5	10	15	9	10,127,570	4,517	6,299,174	2,810	81	7	6	0	4	1	Sealy
																009 BAILEY
53	7	5	11	18	5	8,734,970	6,049	4,894,574	3,390	61	12	19	1	5	1	**Muleshoe**
42	11	3	16	14	14	1,340,462	11,457	653,157	5,583	75	1	15	0	7	1	Three Way
																010 BANDERA
50	7	4	9	20	11	11,287,579	4,826	6,294,152	2,691	75	12	8	1	3	2	**Bandera**
55	9	6	10	18	2	2,415,125	7,021	1,357,627	3,947	61	25	8	0	6	0	Medina
																011 BASTROP
50	6	5	9	19	11	29,162,128	5,058	16,374,420	2,840	70	14	7	3	5	1	**Bastrop**
54	7	5	9	19	7	14,157,903	5,422	8,200,758	3,141	72	12	3	7	6	1	Elgin
56	8	6	8	11	11	818,281	4,597	511,780	2,875	79	7	11	2	0	1	McDade
54	6	4	10	16	11	9,103,920	5,299	5,530,129	3,219	74	14	6	1	4	0	**Smithville**
																012 BAYLOR
54	5	4	8	17	11	4,869,656	6,267	2,955,781	3,804	65	16	10	0	8	1	Seymour
																013 BEE
54	5	4	12	18	8	20,749,432	4,757	12,018,651	2,755	72	12	7	0	6	2	Beeville
48	13	5	12	19	3	868,619	6,949	433,599	3,469	71	6	13	5	3	3	Pawnee

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DISTRICT DETAIL					STUDENTS														
County Number, Name, Region, District Name, SSA Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED.	14 % GIFTED & TALENTED ED.	15 ATTENDANCE RATE (96-97)	16 ANNUAL DROPOUT RATE (96-97)	17 NUMBER OF GRADUATES (CLASS OF 1997)
013 BEE	Region 2																	
Pettus	M	AA	2	1	460	2.0	0	39	61	0	63.5	15	0	34	8	96.0	0.4	32
Skidmore Tynan	M	AA	3	1	729	9.0	1	60	40	0	57.2	12	6	26	8	95.5	0.0	55
014 BELL	Region 12																	
Academy	M	RE	3	1	938	2.7	1	10	89	0	24.8	17	0	22	13	96.3	0.0	67
Bartlett	M	AA	3	1	552	24.6	18	37	45	0	60.5	17	5	12	6	95.6	2.8	26
Belton		AA	9	1	6,416	16.8	5	21	73	1	38.9	13	5	14	7	95.8	0.2	343
Holland	F	RE	3	1	486	10.7	5	13	80	1	49.6	14	0	40	5	96.5	1.4	42
Killeen		AA	40	5	28,725	16.8	38	17	41	5	51.0	11	2	15	8	96.0	1.1	1,138
Rogers		RE	3	1	867	5.7	2	16	82	0	42.0	15	2	27	9	96.5	0.9	51
Salado	M	RE	2	1	903	47.1	1	12	86	1	21.6	10	3	20	8	96.3	0.7	56
Temple		AA	17	1	8,690	4.0	27	21	50	2	49.7	15	3	19	8	95.9	0.2	393
Troy	M	AA	3	1	1,218	9.5	1	21	77	1	30.4	15	1	20	8	96.3	0.0	75
015 BEXAR	Region 20																	
Alamo Heights		AA	6	1	4,282	10.0	2	25	72	1	17.3	13	2	8	15	95.8	0.3	309
* Blessed Sacrament Acad		CS	1	0	152	n/a	1	92	6	1	80.9	0	0	32	0	77.0	24.3	17
* Building Alternative Charter		CS	1	0	189	n/a	43	47	9	2	24.9	3	0	44	0	62.7	0.0	7
East Central		AA	11	1	7,102	13.9	12	40	47	1	48.7	16	3	14	8	95.5	1.4	399
Edgewood		AA	25	2	14,142	-3.8	2	96	2	0	90.3	13	20	15	6	93.8	4.5	486
Ft Sam Houston	F	AA	3	1	1,318	-3.2	34	15	47	4	38.5	16	2	0	14	96.5	0.2	79
Harlandale		AA	25	2	15,143	2.9	1	93	7	0	90.3	15	15	18	6	95.2	0.5	669
Judson		AA	20	1	15,828	14.8	24	32	42	3	35.5	16	2	25	6	95.4	1.7	705
Lackland	M	EX	2	0	956	2.6	24	17	57	3	48.4	14	1	7	6	97.0	0.0	25
North East		AA	59	6	46,550	10.1	9	36	53	3	36.4	17	3	21	7	95.2	1.2	2,616
Northside		AA	78	7	60,083	11.3	7	51	40	2	41.3	15	4	11	9	95.0	1.6	3,267
Randolph Field	M	RE	3	1	1,072	-5.9	20	12	65	4	27.7	11	0	5	10	97.2	0.0	37
San Antonio		AA	107	8	61,112	2.1	10	84	5	0	88.6	12	13	12	6	94.1	1.6	2,260
Somerset		AA	5	1	2,381	22.3	0	77	22	0	77.6	17	7	19	9	95.5	1.6	71
South San Antonio		AA	19	2	10,338	-0.3	2	93	4	0	87.6	14	15	12	8	95.2	3.4	545
Southside		AA	5	1	3,833	26.0	1	81	18	1	76.6	13	7	19	5	93.7	2.6	182
Southwest		AA	14	1	9,417	11.3	4	81	14	1	73.1	15	12	16	6	94.1	1.1	331

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)									COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													013 BEE
79.0	89.9	84.8	84.0	n/a	68.3	85.4	n/a	73.0	34.6	22.2	946	20.3	Pettus
68.0	78.2	87.1	74.8	LT5	55.5	85.4	n/a	55.8	45.8	22.7	LT5	20.2	Skidmore Tynan
													014 BELL
89.2	94.1	96.7	92.8	LT5	60.5	92.7	LT5	73.3	57.4	32.3	1,091	21.5	Academy
68.3	76.8	84.3	80.6	56.4	61.4	79.4	LT5	59.8	75.0	33.3	1,009	20.6	Bartlett
82.9	91.2	90.1	87.7	66.9	73.5	86.2	86.5	74.0	80.1	30.2	1,064	20.5	Belton
83.3	92.4	86.7	90.4	87.5	78.3	83.5	LT5	78.0	52.8	21.1	945	20.0	Holland
77.6	88.4	85.6	84.7	69.8	75.2	85.4	86.1	72.2	57.6	23.7	963	20.6	Killeen
89.7	94.2	94.3	92.3	50.0	82.7	91.6	LT5	85.6	68.1	25.0	1,019	20.7	Rogers
85.1	92.9	88.4	92.1	LT5	73.3	86.3	LT5	79.1	72.9	40.0	1,012	21.8	Salado
73.3	85.2	85.2	78.8	53.4	63.0	87.0	73.5	58.2	66.2	32.5	1,022	21.2	Temple
81.6	88.3	96.4	88.0	80.0	71.1	84.1	LT5	69.7	72.7	27.1	1,007	20.2	Troy
													015 BEXAR
90.2	95.6	95.1	92.6	71.4	69.5	96.1	90.0	67.0	89.8	52.9	1,108	22.7	Alamo Heights
13.0	37.5	31.3	10.0	n/a	13.0	n/a	n/a	5.9	0.0	n/a	n/a	n/a	Blessed Sacrament Acad
4.5	50.0	23.5	5.0	0.0	0.0	LT5	LT5	0.0	0.0	n/a	n/a	n/a	Building Alternative Charter
78.1	88.4	90.7	84.5	67.7	70.5	86.6	85.7	70.2	73.4	16.8	936	19.1	East Central
62.0	75.1	76.7	73.3	67.0	61.6	80.7	66.7	61.9	49.8	4.7	808	16.3	Edgewood
83.2	93.3	95.9	87.1	73.1	82.1	90.0	95.7	77.7	88.7	27.0	1,011	21.8	Ft Sam Houston
66.3	79.0	84.0	75.0	75.0	65.4	78.3	75.0	65.3	42.1	8.0	842	17.2	Harlandale
79.1	89.0	90.1	84.3	72.2	73.2	86.1	91.3	69.2	61.7	26.1	1,002	21.0	Judson
89.9	95.8	93.5	95.2	87.0	90.6	91.5	84.2	91.9	95.8	43.5	1,067	22.2	Lackland
83.0	92.2	93.0	86.7	63.9	74.5	90.5	86.7	69.6	82.8	34.8	1,025	21.2	North East
78.5	89.5	88.2	84.5	71.5	71.7	87.0	86.8	67.7	68.4	29.8	1,005	21.1	Northside
91.0	96.9	98.3	93.8	81.7	89.2	94.0	91.7	87.7	82.4	35.7	1,043	21.1	Randolph Field
56.5	71.7	75.7	65.4	46.6	56.8	71.8	64.3	55.3	62.4	6.3	826	17.3	San Antonio
64.9	83.4	81.7	73.9	LT5	60.3	79.9	LT5	61.0	75.0	9.5	884	19.7	Somerset
67.8	79.5	81.9	77.6	70.1	67.2	79.6	90.0	66.7	58.2	5.9	826	17.4	South San Antonio
53.4	68.9	76.1	61.5	75.0	51.0	63.9	60.0	48.9	51.3	8.8	880	17.9	Southside
68.0	80.4	84.8	75.4	77.1	65.2	80.2	75.0	64.4	66.0	5.7	821	17.9	Southwest

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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County Number, Name, Region, District Name, SSA Status		STAFF														
		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
013 BEE	Region 2															
Pettus	M	76	37	1	4	5	49	13	28	61,903	43,706	30,456	33,610	32	6.1	12.3
Skidmore Tynan	M	102	56	2	3	4	55	14	22	54,516	47,492	36,378	31,461	36	7.2	13.1
014 BELL	Region 12															
Academy	M	121	68	1	3	4	56	12	23	69,525	48,168	40,688	31,791	2	7.7	13.7
Bartlett	M	83	44	1	5	3	53	13	24	64,897	50,079	42,292	31,294	16	6.7	12.4
Belton		892	419	1	2	6	47	13	31	60,757	48,719	37,080	32,228	16	7.2	15.3
Holland	F	72	37	1	4	6	51	11	27	71,812	44,556	35,154	32,154	5	6.7	13.3
Killeen		3,861	1,845	0	2	9	48	15	26	59,517	52,037	40,340	31,214	31	7.4	15.6
Rogers		121	65	1	2	6	54	12	25	70,000	48,542	33,675	30,073	9	7.1	13.3
Salado	M	103	60	1	4	4	59	11	21	67,736	49,973	39,753	34,703	4	8.8	15.0
Temple		1,212	627	0	3	6	52	9	30	74,307	47,601	36,996	31,275	24	7.2	13.9
Troy	M	155	88	1	3	6	57	15	18	65,939	42,556	36,423	31,118	7	7.9	13.8
015 BEXAR	Region 20															
Alamo Heights		580	295	1	2	5	51	12	29	64,791	60,686	45,022	40,346	28	7.4	14.5
* Blessed Sacrament Acad		18	11	0	0	0	61	0	39	0	0	0	27,905	78	8.5	13.9
* Building Alternative Charter		21	10	4	5	21	49	5	16	48,566	51,000	23,334	25,679	89	8.9	18.3
East Central		967	449	1	3	8	46	13	29	72,698	55,572	40,565	33,882	30	7.3	15.8
Edgewood		2,195	957	1	3	10	44	14	29	63,771	50,069	40,045	32,753	75	6.4	14.8
Ft Sam Houston	F	216	117	1	3	7	54	11	24	67,137	55,936	45,589	37,029	31	6.1	11.3
Harlandale		2,091	960	1	2	9	46	10	33	70,000	57,380	42,033	34,208	65	7.2	15.8
Judson		2,123	1,048	0	2	7	49	10	31	78,255	60,690	41,499	35,427	29	7.5	15.1
Lackland	M	138	73	2	3	5	53	13	25	63,757	54,577	45,654	37,749	33	6.9	13.2
North East		5,930	3,052	0	2	9	51	10	27	75,291	57,803	45,592	37,298	28	7.8	15.3
Northside		7,479	3,867	0	2	8	52	11	27	65,308	54,164	42,025	34,946	41	8.0	15.5
Randolph Field	M	147	84	2	3	5	57	12	20	69,098	53,284	43,228	38,936	14	7.3	12.8
San Antonio		8,002	3,797	1	2	8	47	11	31	66,915	58,099	44,269	38,034	71	7.6	16.1
Somerset		312	147	1	5	3	47	10	34	69,036	46,112	35,251	33,634	43	7.6	16.2
South San Antonio		1,468	713	1	3	7	49	14	27	70,062	53,827	43,836	36,322	67	7.0	14.5
Southside		485	248	2	3	6	51	10	29	64,166	50,164	40,751	34,141	56	7.9	15.5
Southwest		1,270	657	1	2	7	52	10	28	66,909	54,437	39,928	33,379	49	7.4	14.3

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TEACHERS

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46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															013 BEE
2.7	29.5	12.9	19.7	31.7	3	13	84	0	76	8	7	0	8	2	**Pettus**
3.6	37.8	9.6	17.9	16.9	0	22	78	0	66	6	16	1	8	2	Skidmore Tynan
															014 BELL
0.0	24.9	12.1	13.2	10.3	0	0	100	0	86	9	0	0	5	0	**Academy**
9.0	33.8	13.6	14.3	14.5	5	5	91	0	82	11	2	1	4	0	Bartlett
3.6	23.8	12.9	17.3	14.4	2	2	95	1	76	9	5	2	4	4	Belton
0.0	31.2	11.5	7.6	9.1	0	1	99	0	83	6	4	0	6	0	**Holland**
3.6	45.5	9.4	18.1	17.7	11	6	81	2	75	8	6	2	3	5	**Killeen**
1.5	39.9	10.5	20.0	8.0	2	0	98	0	85	6	3	0	3	2	Rogers
2.5	26.8	11.7	19.9	8.9	2	2	97	0	84	3	4	1	6	2	Salado
0.4	41.3	10.2	14.2	15.7	7	5	87	0	75	9	3	2	5	6	**Temple**
1.1	36.5	10.7	7.9	10.3	0	1	99	0	85	11	1	0	3	0	Troy
															015 BEXAR
2.0	17.5	15.3	58.4	10.8	1	6	92	0	79	9	3	1	1	7	**Alamo Heights**
0.0	68.7	6.3	18.3	44.1	0	77	18	5	100	0	0	0	0	0	**Blessed Sacrament Acad**
0.0	100.0	1.4	0.0	100.0	58	23	10	10	100	0	0	0	0	0	Building Alternative Charter
3.1	34.8	10.8	24.4	9.8	4	16	79	1	65	10	9	5	5	5	East Central
3.0	39.4	11.0	20.8	14.9	7	53	38	1	65	9	4	15	4	3	**Edgewood**
4.3	32.3	12.2	35.2	8.8	7	7	84	3	72	16	6	1	2	2	**Ft Sam Houston**
4.2	34.0	11.8	31.5	15.8	3	46	48	2	67	14	1	11	5	2	Harlandale
2.0	30.2	12.1	28.6	12.0	4	10	84	1	78	11	1	2	5	4	Judson
0.0	27.6	13.3	42.8	8.1	7	7	85	1	76	9	6	0	3	6	**Lackland**
0.9	31.0	12.4	37.3	10.2	2	12	85	1	71	17	1	2	4	5	**North East**
1.5	31.6	12.2	37.3	11.2	3	23	74	1	74	12	4	1	3	6	Northside
0.0	16.7	14.4	34.5	4.7	1	7	92	0	82	7	5	0	0	5	Randolph Field
2.2	24.8	14.5	40.9	8.4	14	41	44	1	62	12	2	12	4	8	**San Antonio**
3.4	41.3	9.4	17.9	25.3	1	18	80	1	80	10	0	5	4	1	**Somerset**
3.3	33.1	12.5	29.2	11.5	3	47	48	2	55	11	7	15	4	9	South San Antonio
10.4	35.2	11.3	21.4	19.3	4	34	60	2	61	9	15	6	4	5	Southside
7.9	51.5	8.2	20.5	14.5	4	31	64	2	66	12	6	10	4	2	**Southwest**

"**n/a**" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 96-97)	70 % FUND BALANCE (OF 97-98 BUDGET)	71 TOTAL EXPENDITURES
013 BEE	Region 2											
Pettus	M	163,806	1.261	3,743	3,246,250	7,057	63	33	4	1,285,450	42	3,197,016
Skidmore Tynan	M	95,360	1.300	4,072	3,910,826	5,365	73	24	3	1,302,686	34	3,919,432
014 BELL	Region 12											
Academy	M	83,866	1.305	4,051	5,094,664	5,431	75	24	2	1,870,712	40	5,128,166
Bartlett	M	75,189	1.277	4,592	3,479,352	6,303	79	18	3	161,558	5	3,339,651
Belton		93,814	1.490	3,309	33,756,655	5,261	68	29	3	3,731,767	13	33,482,366
Holland	F	73,234	1.360	4,737	2,969,659	6,110	79	18	2	729,556	26	2,908,928
Killeen		73,712	1.350	3,406	149,736,281	5,213	64	21	15	21,285,096	15	150,939,980
Rogers		79,991	1.365	4,188	4,762,664	5,493	74	24	2	1,510,554	33	4,976,640
Salado	M	207,818	1.259	2,345	4,773,521	5,286	43	55	1	333,842	8	4,643,481
Temple		187,906	1.670	1,831	47,741,916	5,494	36	60	4	7,182,137	17	49,613,454
Troy	M	89,204	1.360	3,609	6,459,477	5,303	69	29	2	1,736,527	29	6,710,286
015 BEXAR	Region 20											
Alamo Heights		465,534	1.510	302	25,637,003	5,987	5	94	1	11,359,640	38	25,612,439
* Blessed Sacrament Acad		0	0.000	3,540	688,354	4,529	95	2	3	-250,886	0	735,840
* Building Alternative Charter		0	0.000	1,718	420,001	2,222	89	11	0	?	?	378,494
East Central		91,799	1.710	3,541	39,062,135	5,500	63	34	3	7,005,317	20	40,603,791
Edgewood		31,024	1.630	4,596	82,302,480	5,820	83	11	7	25,860,587	31	85,695,522
Ft Sam Houston	F	0	0.000	4,303	9,859,798	7,481	60	6	34	5,932,960	60	9,714,229
Harlandale		38,721	1.715	4,511	85,486,175	5,645	77	16	7	20,395,513	23	92,277,683
Judson		139,005	1.540	2,797	83,442,880	5,272	53	44	3	12,787,879	18	85,756,005
Lackland	M	0	0.000	4,390	6,699,100	7,007	56	4	40	3,439,836	47	7,308,180
North East		233,810	1.601	1,306	265,375,072	5,701	26	71	3	34,024,396	14	271,164,575
Northside		176,789	1.512	2,201	334,066,778	5,560	44	53	3	45,588,337	15	358,595,232
Randolph Field	M	0	0.000	4,068	8,559,933	7,985	52	5	43	4,379,960	51	8,352,629
San Antonio		96,936	1.813	3,541	347,055,736	5,679	63	30	7	65,054,801	19	356,734,099
Somerset		38,363	1.800	4,834	13,595,568	5,710	84	11	5	5,538,539	48	13,100,447
South San Antonio		48,516	1.602	4,407	58,426,613	5,652	76	16	7	25,895,315	38	70,335,765
Southside		41,365	1.600	4,388	20,100,043	5,244	78	15	6	8,828,139	51	19,536,454
Southwest		39,278	1.563	4,210	51,817,921	5,503	81	14	5	20,134,599	34	64,408,325

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								*Page 6 of 6*
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																013 BEE
50	8	6	14	15	8	2,947,788	6,408	1,589,846	3,456	66	12	13	0	7	2	Pettus
59	7	7	8	16	3	3,787,231	5,195	2,308,160	3,166	63	8	15	2	7	5	Skidmore Tynan
																014 BELL
54	4	6	10	16	10	4,613,313	4,918	2,743,984	2,925	73	14	6	0	7	1	Academy
52	5	7	12	17	6	3,143,013	5,694	1,751,614	3,173	52	21	19	1	5	2	Bartlett
50	5	5	10	18	12	29,479,928	4,595	16,832,607	2,624	73	11	8	2	5	1	Belton
52	6	7	11	14	9	2,657,418	5,468	1,519,838	3,127	80	8	5	0	7	1	Holland
53	5	6	11	20	4	144,308,487	5,024	80,507,858	2,803	77	9	6	2	3	3	Killeen
50	5	4	12	18	12	4,404,091	5,080	2,487,078	2,869	78	8	8	0	6	1	Rogers
52	4	6	10	17	10	4,160,389	4,607	2,437,559	2,699	84	7	3	0	6	1	Salado
51	6	5	10	17	12	43,881,050	5,050	25,220,570	2,902	71	11	5	0	5	8	Temple
52	5	5	12	17	9	6,100,705	5,009	3,478,852	2,856	75	13	7	0	5	0	Troy
																015 BEXAR
54	7	5	11	15	8	23,539,301	5,497	13,958,052	3,260	76	12	5	1	1	5	Alamo Heights
44	16	7	15	19	0	735,840	4,841	320,910	2,111	0	0	100	0	0	0	Blessed Sacrament Acad
43	34	22	1	0	0	378,494	2,003	163,136	863	100	0	0	0	0	0	Building Alternative Charter
48	5	5	11	19	12	35,722,267	5,030	19,451,285	2,739	67	15	10	0	5	2	East Central
50	7	5	11	19	8	78,496,656	5,551	42,523,729	3,007	64	12	17	2	4	1	Edgewood
60	8	7	8	15	2	9,503,064	7,210	5,789,940	4,393	76	15	5	1	3	1	Ft Sam Houston
46	5	7	12	18	12	81,325,127	5,370	42,509,392	2,807	63	16	7	9	4	1	Harlandale
53	5	5	9	16	12	75,059,883	4,742	45,105,480	2,850	71	16	8	0	4	1	Judson
60	9	5	9	14	3	7,119,652	7,447	4,385,880	4,588	65	14	14	0	2	5	Lackland
54	4	6	9	18	9	246,502,630	5,295	147,490,088	3,168	74	17	3	1	4	1	North East
53	4	4	8	17	14	308,390,678	5,133	188,291,150	3,134	73	16	5	1	4	1	Northside
56	5	5	8	18	8	7,718,684	7,200	4,701,828	4,386	86	6	5	0	0	2	Randolph Field
55	5	6	10	19	6	336,214,316	5,502	195,943,284	3,206	64	14	9	10	3	1	San Antonio
50	6	5	13	16	9	11,890,248	4,994	6,590,466	2,768	69	14	11	0	5	1	Somerset
52	6	5	10	17	9	63,843,269	6,176	36,585,992	3,539	57	12	10	14	4	2	South San Antonio
56	7	6	9	16	6	18,377,550	4,795	10,961,921	2,860	56	13	19	5	5	2	Southside
49	6	5	7	14	20	51,765,007	5,497	31,284,840	3,322	63	16	15	2	4	0	Southwest

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DISTRICT DETAIL					STUDENTS														
County Number, Name, Region, District Name, SSA Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (96-97)	16 ANNUAL DROPOUT RATE (96-97)	17 NUMBER OF GRADUATES (CLASS OF 1997)
016 BLANCO	Region 13																	
Blanco	M	RE	3	1	925	33.5	2	25	73	1	39.9	18	5	18	16	95.6	1.6	47
Johnson City	M	RE	3	1	638	17.5	0	21	79	0	32.9	15	6	24	10	96.5	0.6	37
017 BORDEN	Region 17																	
Borden County	F	EX	1	0	193	9.7	1	22	75	2	32.1	20	7	38	4	95.9	0.0	16
018 BOSQUE	Region 12																	
Clifton		AA	3	1	1,179	6.8	5	18	78	0	40.8	14	6	28	10	96.8	0.5	69
Cranfills Gap	M	RE	1	0	158	2.6	1	17	82	1	47.5	26	0	28	3	95.7	0.0	6
Iredell	M	RE	1	0	138	22.1	0	8	91	1	53.6	24	0	45	10	95.8	0.0	11
Kopperl	M	AA	1	0	329	36.5	2	6	92	0	46.2	16	2	27	5	93.4	0.0	22
Meridian	M	AA	2	1	538	14.0	6	23	71	1	50.0	17	4	33	8	96.5	0.0	25
Morgan	M	AA	1	0	168	29.2	0	38	63	0	79.2	27	4	17	4	94.8	0.0	14
Valley Mills	F	AA	3	1	473	-1.7	6	9	85	0	32.6	16	3	32	7	96.6	0.0	32
Walnut Springs	M	AA	1	0	215	11.4	1	25	74	0	54.4	21	2	19	7	95.3	1.9	12
019 BOWIE	Region 8																	
Dekalb	M	RE	3	1	1,060	2.3	31	3	66	0	56.4	14	2	25	8	96.1	0.0	74
Hooks	M	RE	3	1	1,163	5.5	22	3	75	1	40.5	17	1	30	6	95.1	2.0	86
Hubbard	M	EX	1	0	75	4.2	0	12	85	3	28.0	15	8	0	8	96.9	0.0	n/a
Leary	M	RE	1	0	124	26.5	2	0	98	0	50.0	19	0	0	3	95.7	0.0	n/a
Liberty Eylau	F	RE	7	1	2,706	-4.9	43	2	54	0	59.3	18	1	22	7	95.2	0.9	159
Malta	M	RE	1	0	117	69.6	2	0	98	0	59.0	21	0	0	9	97.8	0.0	n/a
Maud	M	RE	1	0	465	15.1	13	3	84	0	40.9	20	1	24	5	96.9	2.5	28
New Boston	F	RE	3	1	1,555	-0.9	24	2	74	1	39.7	15	0	20	4	96.5	0.6	94
Pleasant Grove		EX	3	1	1,921	2.5	6	2	91	1	10.2	12	0	30	17	97.2	0.0	120
Red Lick	M	RE	2	0	312	12.2	2	1	95	2	22.1	9	0	0	12	97.0	0.0	n/a
Redwater	M	RE	3	1	1,196	18.1	5	1	94	0	18.1	11	0	22	8	96.3	1.0	62
Simms	M	RE	2	1	502	1.2	0	0	98	2	51.6	15	0	22	7	95.5	2.7	35
Texarkana		AA	12	1	5,298	-4.0	50	3	47	1	56.5	13	1	20	15	95.5	3.5	250

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)									COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I MEAN TOTAL SCORE	30 ACT MEAN COMPOSITE SCORE	County Number, Name, District Name
													016 BLANCO
84.9	91.9	92.9	90.2	83.3	79.1	86.9	n/a	79.5	78.0	12.5	995	19.9	Blanco
90.3	96.0	92.6	94.6	n/a	80.4	92.4	LT5	82.4	87.1	29.6	1,093	21.3	Johnson City
													017 BORDEN
90.4	92.6	95.1	97.6	n/a	61.5	95.6	LT5	64.7	93.8	13.3	948	20.3	Borden County
													018 BOSQUE
83.8	88.9	92.2	89.4	61.1	68.8	88.0	n/a	72.3	64.6	26.2	1,006	21.2	Clifton
76.0	83.7	83.3	84.0	n/a	44.4	82.5	LT5	83.3	100.0	40.0	LT5	LT5	Cranfills Gap
84.9	88.7	89.5	94.0	n/a	LT5	86.3	n/a	80.0	57.1	25.0	LT5	LT5	Iredell
78.6	88.8	89.2	84.3	LT5	50.0	80.6	n/a	76.2	50.0	22.2	LT5	20.3	Kopperl
84.0	92.0	88.8	90.6	57.1	68.9	90.2	LT5	76.0	82.6	26.3	983	22.3	Meridian
52.2	76.1	52.6	64.4	n/a	27.3	60.0	n/a	50.0	50.0	20.0	LT5	LT5	Morgan
81.0	88.6	89.2	87.2	25.0	75.0	84.1	LT5	67.2	73.1	15.8	984	18.4	Valley Mills
62.8	75.6	69.2	73.3	LT5	68.4	60.0	n/a	55.8	?	18.2	955	21.0	Walnut Springs
													019 BOWIE
89.1	95.4	94.0	93.5	81.2	71.4	92.2	n/a	86.3	81.3	19.2	1,052	19.3	Dekalb
87.2	93.9	92.5	92.1	83.1	90.0	88.0	LT5	81.7	66.2	35.6	n/a	21.7	Hooks
100.0	100.0	100.0	100.0	n/a	LT5	100.0	LT5	100.0	n/a	n/a	n/a	n/a	Hubbard
80.8	86.5	84.2	94.2	LT5	n/a	82.0	n/a	76.0	n/a	n/a	n/a	n/a	Leary
81.1	88.3	93.0	88.1	72.1	77.8	87.7	LT5	73.5	61.5	13.8	995	18.8	Liberty Eylau
85.7	95.2	86.7	92.7	n/a	n/a	85.7	n/a	85.7	n/a	n/a	n/a	n/a	Malta
88.8	96.8	97.7	90.9	93.3	LT5	88.3	n/a	85.7	69.2	16.7	LT5	18.8	Maud
89.9	93.6	95.3	94.1	75.7	LT5	93.7	100.0	81.7	81.8	23.8	989	19.9	New Boston
89.9	96.4	95.0	92.2	57.1	73.9	91.9	100.0	72.7	92.0	25.0	1,052	20.7	Pleasant Grove
92.9	98.2	88.5	97.0	LT5	LT5	92.5	LT5	82.1	n/a	n/a	n/a	n/a	Red Lick
89.3	95.3	94.1	93.1	78.9	100.0	89.4	LT5	83.1	67.9	21.1	LT5	20.3	Redwater
76.9	89.2	80.2	86.6	n/a	n/a	77.8	50.0	74.4	55.6	26.7	n/a	20.4	Simms
70.3	81.4	82.2	77.5	52.0	74.5	87.5	88.2	53.9	71.9	24.1	1,010	19.9	Texarkana[1]

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category, therefore, results are masked to protect the students' anonymity.

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County Number, Name, Region, District Name, SSA Status		STAFF														
		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
016 BLANCO	Region 13															
Blanco	M	136	81	1	2	4	60	12	21	54,537	49,627	39,832	31,949	13	6.8	11.4
Johnson City	M	96	53	2	3	5	55	13	21	52,375	53,825	37,787	34,270	3	6.7	12.0
017 BORDEN	Region 17															
Borden County	F	43	20	2	6	3	45	5	39	76,966	56,810	32,267	38,940	2	4.5	9.8
018 BOSQUE	Region 12															
Clifton		171	90	1	3	5	52	14	25	55,188	48,257	34,267	31,459	3	6.9	13.2
Cranfills Gap	M	31	19	3	0	4	61	0	32	52,000	0	21,891	28,589	0	5.1	8.4
Iredell	M	28	15	3	0	3	52	0	42	50,000	0	27,470	28,963	0	4.9	9.4
Kopperl	M	53	27	2	2	6	51	15	24	57,000	45,000	28,237	28,185	4	6.2	12.2
Meridian	M	74	40	1	3	1	55	11	29	54,000	46,164	37,430	31,796	8	7.3	13.3
Morgan	M	27	16	4	4	2	62	4	25	53,409	42,578	27,360	32,490	11	6.3	10.2
Valley Mills	F	69	35	3	1	1	51	14	29	49,645	54,000	41,683	34,629	12	6.9	13.3
Walnut Springs	M	28	18	3	4	0	64	7	23	48,931	46,925	0	34,039	0	7.6	12.0
019 BOWIE	Region 8															
Dekalb	M	139	91	1	4	4	66	19	6	58,177	45,936	37,755	31,335	9	7.6	11.6
Hooks	M	148	81	1	2	4	55	7	31	57,010	51,237	39,684	32,089	17	7.8	14.3
Hubbard	M	15	8	2	4	1	53	23	16	50,351	50,351	?	30,645	0	5.0	9.4
Leary	M	18	10	3	3	5	56	17	16	68,572	68,572	44,583	30,575	0	6.9	12.3
Liberty Eylau	F	350	198	1	3	6	57	10	24	55,185	47,492	37,879	32,692	26	7.7	13.6
Malta	M	21	11	2	7	0	53	14	24	64,526	45,185	0	25,316	5	5.6	10.6
Maud	M	57	34	4	5	4	60	7	21	60,684	47,903	36,505	32,005	7	8.2	13.7
New Boston	F	213	117	1	3	6	55	13	22	60,362	48,801	41,250	32,191	11	7.3	13.3
Pleasant Grove		222	127	1	3	6	57	9	25	65,264	47,997	38,211	32,355	14	8.7	15.1
Red Lick	M	31	19	3	3	2	63	16	13	71,228	51,206	39,459	32,693	0	10.1	16.1
Redwater	M	142	88	1	4	5	62	11	17	63,900	47,403	38,245	31,504	7	8.5	13.6
Simms	M	79	47	4	4	4	59	15	14	41,480	40,593	30,465	30,982	3	6.3	10.7
Texarkana		692	358	1	2	6	52	9	30	58,424	45,539	36,055	31,671	28	7.7	14.8

"*" indicates a Charter. "?" indicates that data for this item fall outside a reasonable range. "**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

TEACHERS

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46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															016 BLANCO
0.0	31.6	11.3	15.3	11.1	0	4	96	0	80	7	4	1	5	2	**Blanco**
0.0	22.6	13.4	26.4	20.0	0	2	98	0	78	9	0	2	5	5	Johnson City
															017 BORDEN
5.1	30.6	12.8	13.3	10.7	0	0	100	0	80	5	5	0	9	0	**Borden County**
															018 BOSQUE
2.2	36.9	11.9	21.2	17.1	0	0	100	0	76	11	3	1	6	3	**Clifton**
0.0	47.7	7.7	21.2	6.1	0	0	100	0	77	10	0	0	5	8	**Cranfills Gap**
0.0	54.3	10.2	15.2	26.3	0	0	100	0	83	7	0	0	7	3	Iredell
0.0	55.6	8.1	7.4	27.9	0	7	93	0	86	4	4	0	7	0	Kopperl
5.0	27.2	13.8	14.9	27.4	0	0	100	0	81	9	1	0	5	4	**Meridian**
0.0	18.2	12.8	18.2	14.3	6	0	94	0	73	7	14	0	6	0	**Morgan**
0.0	18.2	12.8	16.9	20.1	0	0	100	0	78	6	3	3	8	2	Valley Mills
0.0	22.0	17.3	39.4	12.4	0	0	100	0	80	6	7	1	6	1	Walnut Springs
															019 BOWIE
3.5	25.4	13.3	30.7	8.3	7	0	93	0	76	5	5	1	9	4	Dekalb
1.2	18.5	14.6	37.1	3.8	5	0	95	0	85	3	2	0	8	1	Hooks
0.0	12.5	10.4	25.0	0.0	0	0	100	0	88	0	8	0	0	4	**Hubbard**
0.0	39.6	12.9	39.6	19.8	0	0	100	0	80	10	10	0	0	0	**Leary**
2.0	23.2	14.5	30.5	6.6	19	1	80	1	71	12	8	0	6	3	Liberty Eylau
0.0	45.5	5.8	0.0	11.3	0	0	100	0	83	9	8	0	0	0	Malta
2.9	23.5	13.4	14.7	15.2	0	3	94	3	85	6	3	0	6	0	**Maud**
3.4	24.0	13.1	35.5	6.7	8	0	92	0	74	10	8	0	7	2	**New Boston**
1.6	24.7	12.1	39.0	13.2	5	0	95	0	76	9	1	0	3	10	Pleasant Grove
0.0	0.0	13.5	28.4	15.4	0	0	100	0	96	4	0	0	0	0	Red Lick
1.1	30.6	12.2	38.5	3.6	1	0	98	1	84	6	4	0	4	2	**Redwater**
4.2	36.1	11.9	17.0	11.4	0	0	98	2	76	12	3	0	9	0	**Simms**
1.7	28.9	13.5	41.4	10.6	14	1	84	1	77	10	3	1	5	5	Texarkana

"**n/a**" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 96-97)	70. % FUND BALANCE (OF 97-98 BUDGET)	71. TOTAL EXPENDITURES
016 BLANCO	Region 13											
Blanco	M	169,496	1.103	3,614	5,565,085	6,016	62	36	2	2,491,509	50	5,429,520
Johnson City	M	253,015	1.245	3,251	4,117,489	6,454	48	50	2	725,956	19	4,238,246
017 BORDEN	Region 17											
Borden County	F	1,510,324	1.450	314	4,659,924	24,145	3	97	1	5,505,855	126	4,469,219
018 BOSQUE	Region 12											
Clifton		146,181	1.412	2,908	6,348,763	5,385	56	42	3	2,307,203	44	6,272,848
Cranfills Gap	M	162,190	1.430	4,637	1,121,051	7,095	61	35	4	339,898	32	1,021,300
Iredell	M	173,063	1.295	4,988	1,064,257	7,712	62	34	4	637,058	53	1,206,004
Kopperl	M	128,096	1.190	3,822	2,114,142	6,426	70	27	3	739,482	27	2,838,441
Meridian	M	108,398	1.130	3,967	3,113,137	5,787	72	24	3	1,328,831	46	3,060,059
Morgan	M	147,344	1.325	4,916	1,526,093	9,084	68	22	10	370,683	29	1,388,292
Valley Mills	F	180,692	1.690	3,486	3,461,823	7,319	55	44	1	150,315	5	3,290,026
Walnut Springs	M	106,810	0.878	3,864	1,223,000	5,688	73	22	5	380,221	34	1,156,398
019 BOWIE	Region 8											
Dekalb	M	72,556	1.392	3,993	5,941,912	5,606	72	24	4	1,302,330	24	6,245,841
Hooks	M	59,658	1.369	4,207	6,671,168	5,736	75	22	3	6,045,223	94	6,646,791
Hubbard	M	94,733	1.209	4,230	486,243	6,483	75	23	2	96,281	21	476,863
Leary	M	90,035	1.259	4,721	753,411	6,076	75	21	5	426,395	61	731,733
Liberty Eylau	F	97,623	1.323	3,368	13,876,361	5,128	66	29	5	3,096,201	24	14,159,203
Malta	M	58,874	1.246	4,521	686,325	5,866	75	20	5	429,721	67	680,526
Maud	M	49,160	1.250	4,650	2,390,000	5,140	82	16	2	767,701	31	2,708,673
New Boston	F	96,153	1.393	3,469	8,295,823	5,335	67	30	3	4,422,000	55	8,585,321
Pleasant Grove		163,204	1.460	2,117	9,177,710	4,778	46	53	1	1,042,817	13	9,447,140
Red Lick	M	181,966	0.967	2,592	1,324,636	4,246	55	45	0	1,535,038	122	1,243,486
Redwater	M	62,732	1.350	3,826	5,766,797	4,822	82	18	0	2,178,564	39	6,066,969
Simms	M	80,404	1.190	4,173	2,822,695	5,623	77	20	3	1,790,739	60	3,067,433
Texarkana		192,944	1.449	1,775	23,699,013	4,473	36	58	6	2,598,742	12	23,092,541

"*" indicates a Charter. "?" indicates that data for this item fall outside a reasonable range. "**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								*Page 6 of 6*
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																016 BLANCO
58	6	5	7	16	8	4,999,040	5,404	3,146,632	3,402	73	15	6	0	5	0	**Blanco**
53	7	5	8	16	11	3,758,315	5,891	2,262,977	3,547	71	13	0	9	5	2	Johnson City
																017 BORDEN
25	11	3	11	12	38	2,761,693	14,309	1,115,246	5,778	78	5	8	0	8	0	**Borden County**
																018 BOSQUE
50	7	5	9	15	15	5,350,544	4,538	3,132,126	2,657	73	14	5	3	4	0	**Clifton**
62	11	1	7	19	0	1,021,300	6,464	637,251	4,033	77	9	7	0	6	1	**Cranfills Gap**
47	9	4	7	14	20	964,905	6,992	562,927	4,079	72	9	8	0	10	1	Iredell
37	6	2	6	13	36	1,830,518	5,564	1,056,530	3,211	68	14	12	1	4	1	Kopperl
52	5	5	10	18	10	2,751,984	5,115	1,586,653	2,949	68	11	13	1	7	1	**Meridian**
56	9	5	7	15	9	1,262,792	7,517	774,290	4,609	58	21	16	0	5	0	**Morgan**
49	8	7	8	14	14	2,825,958	5,975	1,624,482	3,434	80	8	6	1	6	1	Valley Mills
62	9	4	6	15	4	1,105,667	5,143	716,641	3,333	72	8	8	1	10	0	Walnut Springs
																019 BOWIE
58	5	5	8	13	10	5,618,515	5,300	3,601,346	3,397	72	9	9	0	9	0	Dekalb
51	6	4	9	15	14	5,699,825	4,901	3,381,180	2,907	76	10	7	0	7	1	Hooks
67	12	4	4	12	1	470,163	6,269	321,837	4,291	82	11	6	0	0	1	**Hubbard**
53	15	7	6	15	4	704,732	5,683	387,120	3,122	82	10	8	0	0	1	**Leary**
55	5	5	12	16	5	13,430,188	4,963	7,853,332	2,902	70	14	7	1	7	1	Liberty Eylau
51	11	11	7	10	9	621,025	5,308	348,200	2,976	68	16	15	0	0	1	Malta
48	9	4	8	13	18	2,218,674	4,771	1,293,856	2,782	80	11	0	0	8	1	**Maud**
54	6	5	8	15	12	7,549,407	4,855	4,639,309	2,983	76	10	5	0	8	1	**New Boston**
51	7	6	8	13	15	8,065,155	4,198	4,772,075	2,484	80	11	2	0	4	3	Pleasant Grove
70	13	5	9	2	1	1,230,484	3,944	865,495	2,774	88	4	7	0	0	1	Red Lick
60	5	5	10	10	9	5,491,905	4,592	3,643,107	3,046	77	11	5	0	5	1	**Redwater**
55	6	5	8	13	13	2,662,267	5,303	1,692,907	3,372	74	10	8	0	7	1	**Simms**
56	7	5	14	15	2	22,638,474	4,273	13,027,319	2,459	69	12	12	1	4	1	Texarkana

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DISTRICT DETAIL

County Number, Name, Region, District Name, SSA Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS 4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (96-97)	16 ANNUAL DROPOUT RATE (96-97)	17 NUMBER OF GRADUATES (CLASS OF 1997)
020 BRAZORIA	Region 4																	
Alvin		RE	15	0	11,249	11.2	3	31	65	2	43.8	13	7	15	9	94.2	1.0	450
Angleton		RE	11	1	6,716	6.2	15	26	58	1	35.0	12	4	23	10	95.7	0.5	307
Brazosport		EX	19	2	13,131	4.8	9	33	57	2	36.4	14	7	24	10	96.0	0.1	437
Columbia Brazoria		AA	9	1	3,500	-4.8	17	15	68	0	31.5	12	2	22	14	95.0	1.8	189
Damon	M	RE	1	0	145	-8.2	0	28	72	0	42.1	15	3	0	8	96.5	0.0	n/a
Danbury	M	RE	3	1	742	19.7	1	15	84	1	17.3	12	5	13	10	95.8	0.5	43
Pearland		RE	12	1	9,138	22.6	7	20	69	4	16.4	11	4	19	4	96.4	1.1	425
Sweeny		RE	4	1	2,231	-1.4	19	13	68	0	0.8	13	2	30	7	95.4	0.0	118
021 BRAZOS	Region 6																	
Bryan		AA	21	2	13,561	10.3	24	31	44	1	53.4	16	7	14	18	94.7	0.5	540
College Station		AA	11	1	7,153	19.7	12	9	72	7	24.2	8	3	18	13	96.2	1.0	372
022 BREWSTER	Region 18																	
Alpine	F	AA	5	1	1,286	11.5	1	54	45	1	52.7	8	7	26	10	96.3	1.0	70
Marathon	M	AA	1	0	117	-7.1	0	73	27	0	74.4	9	9	27	7	96.7	4.8	6
San Vicente	M	EX	1	0	20	-25.9	5	55	40	0	0.0	20	10	0	15	98.1	0.0	n/a
Terlingua CSD	M	AA	2	1	171	94.3	2	74	23	1	84.2	2	48	26	14	93.3	2.6	6
023 BRISCOE	Region 16																	
Silverton	M	RE	1	0	291	18.8	3	37	60	0	59.8	14	11	29	9	96.6	0.0	15
024 BROOKS	Region 2																	
Brooks	F	AA	6	1	1,966	-2.8	0	94	6	0	67.0	13	4	24	8	93.1	2.8	88
025 BROWN	Region 15																	
Bangs	M	RE	7	1	1,069	18.9	7	13	80	1	46.6	19	1	10	8	95.8	2.1	61
Blanket	M	AA	3	1	260	31.3	4	19	77	0	55.4	22	9	47	4	96.1	0.0	13
Brookesmith		EX	2	1	213	57.8	1	8	91	1	55.9	19	0	25	9	97.2	0.0	18
Brownwood		AA	11	1	4,062	0.2	7	26	66	1	46.1	14	5	23	6	95.3	1.7	195
Early	M	EX	5	1	1,239	16.8	0	10	89	1	30.5	14	2	18	6	97.2	0.2	59

"*****" indicates a Charter. "**?**" indicates that data for this item fall outside a reasonable range. "**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)									COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				*Page 2 of 6*
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													020 BRAZORIA
83.1	91.2	91.4	87.8	72.2	73.0	87.7	79.8	74.8	44.7	30.9	1,019	21.7	Alvin
89.3	94.7	92.2	94.0	80.2	85.0	93.0	97.1	83.7	54.0	35.7	1,012	20.6	Angleton
93.4	96.2	95.8	97.0	86.2	89.2	96.4	96.2	87.2	70.6	37.9	1,047	21.7	Brazosport
83.7	91.0	91.2	89.0	65.0	79.4	88.9	88.9	72.4	53.5	22.0	955	20.8	Columbia Brazoria
85.0	91.1	88.9	93.6	n/a	75.0	89.3	n/a	79.4	n/a	n/a	n/a	n/a	Damon
88.4	95.0	89.0	94.4	LT5	78.6	90.0	LT5	86.8	57.5	34.8	981	21.9	Danbury
89.9	95.2	95.6	93.0	84.0	85.0	91.5	95.2	84.5	72.2	26.5	1,010	20.7	Pearland
90.0	94.5	96.7	94.2	78.1	82.4	93.8	100.0	79.4	63.3	31.9	999	21.8	Sweeny
													021 BRAZOS
76.4	85.5	88.6	82.5	57.1	65.5	90.9	82.4	63.1	67.4	32.3	999	21.6	Bryan
88.0	94.4	94.0	91.5	59.6	81.5	91.6	95.1	70.4	85.0	43.7	1,090	21.9	College Station
													022 BREWSTER
78.0	88.3	90.6	84.8	66.7	71.8	86.1	LT5	68.8	69.1	14.9	983	19.3	Alpine
59.2	75.0	75.0	71.4	n/a	59.0	60.0	n/a	52.9	50.0	0.0	n/a	LT5	Marathon
90.0	100.0	LT5	90.0	LT5	80.0	LT5	n/a	n/a	n/a	n/a	n/a	n/a	San Vicente
61.7	78.0	67.9	81.4	LT5	50.0	78.3	n/a	53.2	0.0	n/a	n/a	n/a	Terlingua CSD
													023 BRISCOE
91.0	92.5	100.0	96.4	LT5	81.3	96.0	n/a	82.8	66.7	25.0	LT5	19.3	Silverton
													024 BROOKS
58.9	75.0	85.3	67.7	n/a	57.2	86.7	n/a	56.0	76.8	7.9	848	17.2	Brooks
													025 BROWN
94.8	96.4	97.8	97.2	90.9	88.1	95.8	LT5	93.4	90.4	17.0	LT5	20.5	Bangs
59.8	77.0	68.4	72.6	LT5	35.7	65.3	n/a	47.9	91.7	18.2	918	18.9	Blanket
90.4	96.3	92.3	92.6	n/a	60.0	92.2	LT5	91.1	93.8	26.7	973	19.5	Brookesmith
80.5	88.5	88.0	87.3	63.7	71.4	85.6	81.8	71.7	68.5	26.2	965	21.0	Brownwood
93.4	95.8	97.6	96.2	LT5	90.0	93.6	LT5	92.5	88.9	35.4	999	23.0	Early

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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County Number, Name, Region, District Name, SSA Status		STAFF														
		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
020 BRAZORIA	Region 4															
Alvin		1,311	689	0	2	7	53	8	30	81,228	55,486	43,399	32,520	19	8.6	16.3
Angleton		718	393	1	3	5	55	10	26	63,547	47,638	39,944	34,809	22	9.4	17.1
Brazosport		1,507	767	1	3	8	51	9	29	78,122	56,088	39,474	36,173	24	8.7	17.1
Columbia Brazoria		443	222	1	2	4	50	10	32	65,451	48,830	37,427	33,110	22	7.9	15.7
Damon	M	22	12	4	4	3	53	9	26	48,820	43,571	32,005	27,745	0	6.5	12.2
Danbury	M	99	57	2	2	8	58	9	21	43,060	46,719	33,256	31,876	15	7.5	13.0
Pearland		1,053	556	1	2	7	53	9	28	70,166	51,333	37,582	32,803	20	8.7	16.4
Sweeny		203	152	2	2	4	75	1	16	67,623	50,304	39,123	35,324	17	11.0	14.7
021 BRAZOS	Region 6															
Bryan		1,988	933	1	2	7	47	6	37	63,039	48,728	35,832	31,159	30	6.8	14.5
College Station		878	451	1	2	9	51	10	27	69,708	52,789	38,311	33,077	19	8.1	15.9
022 BREWSTER	Region 18															
Alpine	F	195	107	1	2	5	55	13	24	53,195	52,520	37,289	31,687	42	6.6	12.0
Marathon	M	28	17	2	3	2	63	13	18	48,600	41,344	25,326	28,629	35	4.3	6.8
San Vicente	M	8	6	14	0	1	73	0	12	31,208	0	34,867	37,453	0	2.5	3.4
Terlingua CSD	M	27	15	5	3	5	55	19	13	33,425	53,527	28,381	26,496	22	6.2	11.2
023 BRISCOE	Region 16															
Silverton	M	48	26	4	2	2	55	0	37	34,275	39,000	22,320	31,999	11	6.1	11.1
024 BROOKS	Region 2															
Brooks	F	254	135	2	3	7	53	7	29	53,327	45,118	38,323	32,628	89	7.7	14.6
025 BROWN	Region 15															
Bangs	M	147	77	1	3	3	53	14	26	58,608	47,230	39,123	31,167	11	7.3	13.8
Blanket	M	42	22	2	2	3	53	17	22	51,100	43,150	29,870	27,863	2	6.2	11.8
Brookesmith		35	20	3	3	6	58	9	21	54,507	43,800	38,504	30,792	1	6.1	10.4
Brownwood		630	306	1	2	5	49	16	27	62,301	50,235	39,802	30,837	17	6.4	13.3
Early	M	156	90	1	3	4	57	15	19	56,295	48,434	34,563	32,288	4	7.9	13.8

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TEACHERS															
46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															020 BRAZORIA
6.8	39.8	10.5	21.9	18.3	1	8	90	1	72	11	5	5	3	4	Alvin
4.2	30.4	12.1	21.4	15.3	6	6	89	0	77	8	5	3	4	3	Angleton
3.9	36.5	12.7	17.0	10.3	4	10	85	1	72	10	4	6	4	4	Brazosport
3.9	28.4	13.7	17.9	17.2	6	4	90	0	82	7	2	2	4	2	Columbia Brazoria
0.0	58.9	6.2	7.4	18.8	0	0	100	0	80	8	11	0	0	1	Damon
12.2	36.6	9.8	24.1	18.9	0	3	97	0	81	5	1	2	4	7	Danbury
5.8	38.8	10.8	25.6	14.0	1	6	92	1	71	10	3	3	3	9	Pearland
3.3	22.4	13.6	19.5	9.4	11	3	85	0	82	8	1	1	4	4	Sweeny
															021 BRAZOS
3.9	42.1	10.3	22.1	17.5	7	7	86	0	71	13	3	4	4	6	Bryan
1.0	28.1	12.0	30.9	12.1	4	2	93	1	77	7	6	1	3	6	College Station
															022 BREWSTER
3.7	30.7	11.9	31.6	10.8	0	25	74	1	71	11	2	5	6	5	Alpine
0.0	50.1	8.6	5.8	39.3	0	22	78	0	86	1	0	1	12	0	Marathon
17.1	17.1	18.4	32.2	0.0	0	0	100	0	58	8	0	20	0	13	San Vicente
22.3	71.3	5.3	23.4	32.4	0	13	87	0	81	0	0	9	6	4	Terlingua CSD
															023 BRISCOE
0.0	27.5	12.3	24.8	9.7	0	4	96	0	81	4	3	4	8	0	Silverton
															024 BROOKS
5.7	19.8	15.1	57.0	11.6	0	86	14	0	79	8	6	0	4	3	Brooks
															025 BROWN
14.0	31.6	11.2	14.2	18.7	0	3	97	0	76	11	6	1	5	2	Bangs
20.4	47.7	7.9	9.1	31.8	0	0	100	0	66	14	6	1	11	3	Blanket
0.0	34.3	11.9	14.7	11.0	0	0	100	0	79	9	1	0	10	1	Brookesmith
2.6	30.6	12.7	16.5	14.1	1	4	95	0	46	10	31	4	5	4	Brownwood
3.3	24.5	13.9	15.6	5.7	0	1	99	0	62	5	24	1	5	2	Early

"**n/a**" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 96-97)	70 % FUND BALANCE (OF 97-98 BUDGET)	71 TOTAL EXPENDITURES
020 BRAZORIA	Region 4											
Alvin		96,158	1.535	3,293	56,288,687	5,004	65	32	3	14,928,338	28	58,708,038
Angleton		265,529	1.430	776	32,476,942	4,836	18	80	2	9,091,777	31	33,666,778
Brazosport		358,154	1.373	383	72,191,760	5,498	7	91	2	2,292,660	4	70,149,426
Columbia Brazoria		129,981	1.612	2,457	17,240,941	4,926	55	43	2	3,822,459	25	17,223,003
Damon	M	165,794	1.310	3,248	982,588	6,776	56	35	8	234,422	26	897,645
Danbury	M	79,623	1.600	4,152	4,447,512	5,994	74	25	1	517,508	13	4,303,034
Pearland		160,083	1.777	2,552	51,199,544	5,603	49	50	1	9,766,440	23	52,111,307
Sweeny		467,020	1.450	599	14,665,702	6,574	6	93	1	4,038,616	31	14,659,719
021 BRAZOS	Region 6											
Bryan		141,132	1.644	2,903	77,314,878	5,701	53	47	0	23,567,760	32	83,895,871
College Station		271,645	1.740	594	41,959,596	5,866	13	85	2	5,681,321	17	42,562,771
022 BREWSTER	Region 18											
Alpine	F	138,253	1.348	2,348	7,806,620	6,070	63	34	3	3,670,710	52	7,693,224
Marathon	M	312,626	1.423	4,243	1,062,630	9,082	51	49	0	420,424	40	1,052,461
San Vicente	M	242,820	1.087	1,710	414,800	20,740	60	22	18	688,888	120	541,431
Terlingua CSD	M	183,588	1.492	1,436	960,494	5,617	47	52	1	49,524	5	957,094
023 BRISCOE	Region 16											
Silverton	M	135,981	0.985	4,468	1,841,055	6,327	71	27	1	570,005	33	1,845,050
024 BROOKS	Region 2											
Brooks	F	177,642	1.480	2,703	10,385,375	5,282	49	47	4	-133,047	0	10,001,660
025 BROWN	Region 15											
Bangs	M	100,828	1.341	4,164	6,546,292	6,124	70	27	3	1,061,281	19	6,131,621
Blanket	M	61,221	1.270	6,001	1,737,094	6,681	83	15	2	422,091	30	1,534,584
Brookesmith		82,136	1.451	5,622	1,727,660	8,111	78	20	2	288,303	20	1,556,632
Brownwood		152,482	1.496	2,637	21,103,787	5,195	48	48	4	1,399,461	7	21,865,173
Early	M	73,440	1.487	4,202	7,062,627	5,700	74	24	2	1,711,782	28	7,086,053

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								*Page 6 of 6*
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																020 BRAZORIA
52	5	5	13	16	8	54,206,448	4,819	30,788,089	2,737	72	13	6	4	4	1	Alvin
51	5	4	11	17	12	29,586,410	4,405	17,229,559	2,565	73	12	3	3	5	4	Angleton
51	5	5	10	15	14	60,047,093	4,573	35,552,878	2,708	74	11	5	4	3	2	Brazosport
52	6	6	12	18	6	16,229,651	4,637	8,936,283	2,553	77	11	5	2	4	1	Columbia Brazoria
55	11	10	11	12	2	882,168	6,084	492,384	3,396	79	0	21	0	0	0	Damon
55	6	7	8	15	9	3,918,125	5,280	2,362,495	3,184	68	12	8	3	7	2	Danbury
48	6	4	13	14	15	44,334,311	4,852	24,797,745	2,714	70	13	3	3	4	7	Pearland
49	6	5	10	17	13	12,735,979	5,709	7,189,419	3,223	78	8	8	1	4	1	Sweeny
																021 BRAZOS
51	5	4	10	16	14	71,892,513	5,301	42,607,057	3,142	78	12	4	2	4	0	Bryan
46	6	4	10	15	19	34,303,137	4,796	19,549,491	2,733	78	12	3	1	3	3	College Station
																022 BREWSTER
55	6	5	9	16	9	6,968,755	5,419	4,225,539	3,286	66	11	15	0	6	1	Alpine
63	14	4	12	6	0	1,048,261	8,959	661,000	5,650	77	10	0	0	13	0	Marathon
34	18	9	7	7	25	406,132	20,307	185,900	9,295	89	6	0	5	0	0	San Vicente
51	13	6	9	18	3	925,459	5,412	486,350	2,844	99	0	0	1	0	0	Terlingua CSD
																023 BRISCOE
52	11	3	13	14	7	1,719,049	5,907	955,678	3,284	65	9	13	3	9	1	Silverton
																024 BROOKS
53	7	5	13	18	5	9,543,983	4,855	5,299,835	2,696	67	10	18	1	3	1	Brooks
																025 BROWN
56	6	5	9	18	7	5,725,318	5,356	3,409,378	3,189	62	23	8	0	5	2	Bangs
60	8	3	10	15	4	1,473,485	5,667	916,779	3,526	50	35	4	1	9	0	Blanket
52	8	5	9	20	6	1,457,753	6,844	802,091	3,766	65	28	3	0	3	1	Brookesmith
56	6	4	10	16	8	20,172,270	4,966	12,166,806	2,995	66	12	16	0	5	0	Brownwood
55	4	6	9	16	9	6,443,059	5,200	3,887,671	3,138	71	16	7	1	4	1	Early

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DISTRICT DETAIL

County Number, Name, Region, District Name, SSA Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS													
					4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (96-97)	16 ANNUAL DROPOUT RATE (96-97)	17 NUMBER OF GRADUATES (CLASS OF 1997)
025 BROWN	Region 15																	
May	M	RE	5	1	280	17.6	0	5	92	3	48.6	16	0	44	15	96.3	0.7	4
Zephyr	M	EX	3	1	183	7.6	0	12	88	0	45.4	25	0	56	7	96.2	0.0	22
026 BURLESON	Region 6																	
Caldwell	F	AA	5	1	1,958	15.4	14	19	67	0	44.6	13	5	20	5	96.0	1.2	115
Snook	M	AA	2	0	535	6.4	38	17	45	0	58.7	17	0	21	7	96.1	2.1	14
Somerville	M	AA	4	1	835	13.6	31	15	54	0	60.4	17	2	7	6	95.9	0.5	41
027 BURNET	Region 13																	
Burnet Cons	F	AA	7	0	2,625	27.3	2	18	80	1	46.4	13	3	23	6	95.1	1.7	141
Marble Falls		AA	4	1	3,371	35.4	3	22	75	1	44.0	12	6	12	5	95.3	0.2	196
028 CALDWELL	Region 13																	
Lockhart	F	AA	10	1	4,148	15.6	9	45	45	1	46.4	17	4	12	6	95.3	1.5	196
Luling	M	AA	5	1	1,628	15.5	10	47	43	0	57.9	13	7	23	7	95.7	1.2	85
Prairie Lea	M	AA	1	0	201	5.2	8	41	51	0	77.1	21	3	12	4	94.0	0.9	11
029 CALHOUN	Region 3																	
Calhoun County		AA	8	1	4,453	2.9	3	48	44	4	46.2	10	7	19	10	94.9	1.6	215
030 CALLAHAN	Region 14																	
Baird	M	AA	2	1	450	-7.0	0	15	84	1	43.3	16	0	27	12	96.6	0.0	33
Clyde Cons	M	RE	5	1	1,543	5.4	0	6	94	0	37.2	17	0	20	8	96.3	1.3	86
Cross Plains	M	AA	2	1	463	-0.4	0	5	96	0	39.3	17	1	46	10	96.3	0.4	29
Eula	M	RE	3	1	566	5.6	0	11	89	0	47.3	14	2	34	10	96.2	1.0	31
031 CAMERON	Region 1																	
Brownsville		AA	43	5	40,324	3.5	0	97	3	0	87.7	10	42	15	6	94.9	1.6	1,749
Harlingen Cons		RE	24	2	15,931	2.9	1	85	14	1	68.6	13	14	17	12	95.1	1.1	814
La Feria	M	RE	6	1	2,648	9.0	0	89	11	0	77.6	10	13	14	8	95.8	2.1	137
Los Fresnos Cons		EX	10	1	6,191	21.6	0	90	10	0	80.2	14	27	13	7	96.2	0.4	335
Point Isabel		RE	4	1	2,356	0.5	0	81	18	0	74.5	11	22	12	7	95.6	1.3	89

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)									COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				*Page 2 of 6*
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													025 BROWN
86.2	92.2	97.8	92.1	n/a	40.0	87.7	100.0	85.2	LT5	LT5	LT5	LT5	May
100.0	100.0	100.0	100.0	n/a	100.0	100.0	n/a	100.0	?	6.7	LT5	18.0	Zephyr
													026 BURLESON
82.2	91.1	87.7	88.9	66.3	75.2	86.5	LT5	69.8	62.0	17.5	944	18.6	Caldwell
64.0	84.8	85.7	70.0	45.3	59.0	80.0	n/a	52.9	50.0	0.0	836	LT5	Snook
64.2	76.0	82.9	75.4	40.7	67.2	74.0	LT5	57.6	55.3	9.5	858	16.6	Somerville
													027 BURNET
86.5	93.1	93.3	90.7	68.8	77.8	88.7	100.0	79.3	64.5	25.0	959	18.7	Burnet Cons
81.8	89.5	85.9	89.7	51.9	59.1	87.5	90.9	69.8	63.5	33.0	1,029	21.5	Marble Falls
													028 CALDWELL
75.6	85.7	82.7	84.9	59.2	68.9	84.0	87.5	66.0	68.9	20.5	945	20.4	Lockhart
64.8	74.3	81.5	78.5	59.3	54.7	76.3	LT5	54.9	65.8	16.7	931	18.6	Luling
70.0	83.3	71.9	84.7	LT5	69.0	72.4	n/a	67.3	37.5	0.0	n/a	LT5	Prairie Lea
													029 CALHOUN
77.1	87.9	83.9	84.3	60.3	67.0	86.2	94.3	66.1	49.5	36.0	1,015	19.6	Calhoun County
													030 CALLAHAN
84.1	89.3	88.6	92.5	n/a	72.4	85.9	LT5	73.2	68.8	9.1	897	19.8	Baird
84.8	93.1	96.2	88.9	LT5	79.5	85.7	LT5	78.7	59.0	28.3	1,001	21.4	Clyde Cons
78.6	85.0	95.0	88.4	n/a	66.7	79.0	n/a	68.1	52.0	23.1	LT5	20.6	Cross Plains
88.5	95.8	89.7	93.0	LT5	89.5	88.3	LT5	81.7	76.0	10.5	1,007	19.8	Eula
													031 CAMERON
67.8	77.8	83.1	78.6	86.7	67.2	87.4	85.0	65.9	35.8	10.6	874	18.7	Brownsville
79.6	88.6	88.4	87.3	66.7	77.3	91.5	89.8	74.6	51.4	18.1	940	18.3	Harlingen Cons
81.4	88.8	94.1	88.1	LT5	79.5	94.7	LT5	78.6	56.3	2.8	910	18.2	La Feria
89.5	93.3	93.1	95.2	100.0	88.7	95.8	100.0	87.7	25.2	6.5	891	18.8	Los Fresnos Cons
82.8	88.5	91.3	89.5	60.0	79.4	95.9	LT5	78.5	60.7	13.7	861	18.3	Point Isabel

"**n/a**" indicates "not applicable" or "not available."
"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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County Number, Name, Region, District Name, SSA Status		STAFF														
		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
025 BROWN	Region 15															
May	M	48	25	2	4	3	51	16	24	58,437	49,495	25,520	30,860	2	5.8	11.3
Zephyr	M	26	16	3	1	0	61	8	27	49,222	44,098	0	33,913	0	7.0	11.5
026 BURLESON	Region 6															
Caldwell	F	278	142	1	2	2	51	11	33	52,741	41,160	35,775	32,550	18	7.0	13.8
Snook	M	77	45	1	4	4	58	21	12	49,936	44,581	27,650	29,496	23	6.9	11.9
Somerville	M	136	71	2	3	4	52	16	23	54,225	51,511	39,927	31,233	23	6.1	11.8
027 BURNET	Region 13															
Burnet Cons	F	362	181	1	2	5	50	13	28	68,572	51,304	38,977	32,025	7	7.3	14.5
Marble Falls		451	241	1	2	7	53	12	25	64,789	46,467	40,016	31,835	10	7.5	14.0
028 CALDWELL	Region 13															
Lockhart	F	556	252	1	3	8	45	9	34	75,397	51,302	37,955	31,936	34	7.5	16.4
Luling	M	194	101	1	3	5	52	16	24	56,596	46,960	37,238	32,058	20	8.4	16.1
Prairie Lea	M	34	19	3	3	6	55	5	28	27,786	45,883	30,213	28,311	42	6.0	10.9
029 CALHOUN	Region 3															
Calhoun County		540	265	1	3	6	49	10	32	64,947	50,551	36,263	31,392	29	8.2	16.8
030 CALLAHAN	Region 14															
Baird	M	70	39	1	3	4	55	15	21	59,000	46,657	36,359	31,538	8	6.4	11.6
Clyde Cons	M	228	124	1	3	4	54	12	26	61,953	42,915	34,488	31,326	3	6.8	12.5
Cross Plains	M	69	39	1	3	1	56	11	27	56,000	42,523	26,307	33,091	1	6.7	12.0
Eula	M	86	50	1	2	3	58	9	26	58,354	40,780	28,647	30,760	10	6.6	11.4
031 CAMERON	Region 1															
Brownsville		6,050	2,699	0	2	8	45	15	31	66,895	48,789	40,101	32,693	83	6.7	14.9
Harlingen Cons		2,168	998	0	2	7	46	12	32	77,949	51,492	38,347	34,952	66	7.3	16.0
La Feria	M	379	182	2	3	3	48	18	25	56,809	47,480	40,068	35,431	75	7.0	14.5
Los Fresnos Cons		930	396	1	3	6	43	14	35	69,364	49,712	40,889	32,879	74	6.7	15.6
Point Isabel		282	140	2	4	4	50	0	40	56,993	48,350	43,598	34,613	69	8.4	16.8

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TEACHERS

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															025 BROWN
0.0	27.5	12.0	20.1	14.9	0	0	100	0	69	8	11	0	12	0	May
0.0	18.9	14.3	24.4	8.8	0	0	100	0	74	3	1	0	18	3	Zephyr
															026 BURLESON
1.4	33.2	13.0	18.7	10.8	6	1	92	1	56	8	29	1	5	1	Caldwell
4.4	37.8	10.6	8.9	8.9	4	7	89	0	76	9	7	0	8	0	Snook
9.9	51.1	9.1	21.3	18.4	10	1	89	0	84	8	2	0	6	0	Somerville
															027 BURNET
2.7	28.8	12.9	21.6	12.1	0	1	98	1	73	10	8	0	5	4	Burnet Cons
2.5	29.1	11.7	24.6	16.3	0	3	97	0	75	11	3	2	4	4	Marble Falls
															028 CALDWELL
2.8	36.6	10.5	19.0	10.6	1	15	83	0	78	13	2	2	2	2	Lockhart
3.0	28.2	12.2	12.8	9.0	2	5	93	0	77	6	10	2	4	2	Luling
0.0	59.5	7.9	16.2	21.8	5	22	73	0	86	5	4	1	4	0	Prairie Lea
															029 CALHOUN
0.0	27.9	13.1	21.8	15.9	2	12	85	1	78	9	3	3	3	4	Calhoun County
															030 CALLAHAN
5.1	33.4	12.2	10.3	22.9	0	0	100	0	77	12	3	0	6	1	Baird
3.2	28.0	11.4	14.5	13.2	0	0	100	0	76	11	6	0	6	1	Clyde Cons
5.2	17.6	14.8	18.1	15.4	0	3	97	0	70	11	4	1	8	6	Cross Plains
0.0	44.4	9.4	12.1	12.6	0	2	98	0	84	7	2	1	6	0	Eula
															031 CAMERON
3.5	32.8	11.2	17.5	10.1	0	75	24	1	54	11	1	25	5	4	Brownsville
3.0	27.6	12.4	20.6	11.2	0	50	50	0	69	11	1	11	1	7	Harlingen Cons
1.1	27.9	11.0	11.0	12.8	0	58	41	1	70	7	7	11	3	2	La Feria
2.8	36.2	10.0	13.6	13.4	1	59	40	0	67	11	0	18	1	3	Los Fresnos Cons
0.0	44.2	9.9	17.2	15.0	0	51	49	0	68	7	1	19	1	3	Point Isabel

"**n/a**" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 96-97)	70 % FUND BALANCE (OF 97-98 BUDGET)	71 TOTAL EXPENDITURES
025 BROWN	Region 15											
May	M	172,330	1.441	3,703	1,800,241	6,429	62	35	2	152,366	9	1,822,651
Zephyr	M	76,070	1.270	5,236	1,167,979	6,382	78	20	3	161,762	13	1,330,938
026 BURLESON	Region 6											
Caldwell	F	163,461	1.490	2,516	10,223,001	5,221	48	49	3	572,561	6	10,374,870
Snook	M	189,408	1.500	3,258	3,607,064	6,742	49	48	3	2,724,413	79	3,556,456
Somerville	M	159,741	1.400	3,251	5,216,826	6,248	56	40	4	787,593	15	5,361,739
027 BURNET	Region 13											
Burnet Cons	F	175,396	1.450	2,390	13,939,263	5,310	44	54	2	2,158,452	17	13,867,271
Marble Falls		227,828	1.614	1,752	20,343,856	6,035	34	64	3	412,420	2	20,529,852
028 CALDWELL	Region 13											
Lockhart	F	81,021	1.315	3,708	21,755,304	5,245	72	25	4	2,542,404	13	21,790,070
Luling	M	75,766	1.110	944	7,284,372	4,474	74	21	5	1,552,336	24	7,226,006
Prairie Lea	M	156,735	1.340	4,188	1,293,630	6,436	63	33	3	500,288	44	1,202,360
029 CALHOUN	Region 3											
Calhoun County		647,056	1.230	332	36,024,693	8,090	7	90	2	20,178,746	73	23,616,093
030 CALLAHAN	Region 14											
Baird	M	143,867	1.061	3,952	2,824,130	6,276	69	29	2	450,656	17	2,723,598
Clyde Cons	M	77,003	1.375	4,039	8,661,759	5,614	74	24	2	1,363,510	18	8,263,975
Cross Plains	M	125,891	1.096	4,285	2,631,124	5,683	70	27	3	6,158	0	2,582,123
Eula	M	163,322	1.412	3,937	4,035,344	7,130	60	38	3	1,903,353	52	3,978,127
031 CAMERON	Region 1											
Brownsville		49,945	1.365	4,261	228,732,500	5,672	79	14	7	86,249,273	36	241,784,908
Harlingen Cons		87,119	1.463	3,635	88,497,788	5,555	70	25	5	31,900,314	38	89,200,565
La Feria	M	39,626	1.453	4,383	13,543,600	5,115	81	14	6	992,064	8	13,312,866
Los Fresnos Cons		49,300	1.463	4,604	34,959,982	5,647	81	13	6	8,685,777	25	38,829,904
Point Isabel		407,086	1.220	274	13,098,039	5,559	10	85	6	2,679,258	23	12,668,688

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203

204

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																025 BROWN
57	8	7	8	20	1	1,795,551	6,413	1,034,439	3,694	62	15	9	0	10	4	May
58	7	5	7	13	9	1,216,438	6,647	771,036	4,213	55	29	3	0	12	0	Zephyr
																026 BURLESON
53	5	6	10	18	8	9,551,553	4,878	5,550,153	2,835	72	12	10	1	5	0	Caldwell
61	7	6	10	14	2	3,482,556	6,509	2,173,673	4,063	64	14	13	0	8	1	Snook
54	9	5	7	18	7	4,987,969	5,974	2,884,009	3,454	72	12	9	1	5	1	Somerville
																027 BURNET
54	4	6	9	18	7	12,839,883	4,891	7,546,013	2,875	73	13	9	0	3	1	Burnet Cons
49	7	4	9	17	14	17,664,907	5,240	9,987,105	2,963	66	12	9	5	5	3	Marble Falls
																028 CALDWELL
49	7	6	9	18	11	19,409,629	4,679	10,762,380	2,595	74	17	4	0	4	1	Lockhart
57	5	6	8	17	7	6,717,958	4,127	4,124,333	2,533	69	12	11	2	6	1	Luling
55	9	8	9	18	1	1,186,060	5,901	667,087	3,319	52	29	15	0	3	0	Prairie Lea
																029 CALHOUN
52	8	5	13	17	5	22,384,700	5,027	12,201,040	2,740	75	12	4	3	4	2	Calhoun County
																030 CALLAHAN
61	8	5	9	14	2	2,665,097	5,922	1,667,535	3,706	70	15	7	0	6	1	Baird
55	5	5	10	17	8	7,593,801	4,921	4,525,550	2,933	75	12	5	0	7	2	Clyde Cons
55	6	5	8	15	10	2,317,031	5,004	1,411,003	3,048	69	14	8	0	8	1	Cross Plains
50	6	5	8	15	16	3,348,924	5,917	1,969,530	3,480	72	10	8	0	8	2	Eula
																031 CAMERON
54	5	5	9	19	8	221,867,650	5,502	130,803,793	3,244	71	13	10	2	4	0	Brownsville
52	5	5	11	17	11	79,832,875	5,011	46,177,838	2,899	74	14	8	1	3	0	Harlingen Cons
58	5	6	9	15	7	12,417,281	4,689	7,769,351	2,934	73	8	12	2	4	1	La Feria
44	4	5	8	18	22	30,229,878	4,883	16,948,466	2,738	72	10	9	2	4	4	Los Fresnos Cons
48	7	6	12	15	13	11,081,476	4,704	6,099,321	2,589	64	12	13	8	2	2	Point Isabel

BEST COPY AVAILABLE

DISTRICT DETAIL

County Number, Name, Region, District Name, SSA Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS 4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (96-97)	16 ANNUAL DROPOUT RATE (96-97)	17 NUMBER OF GRADUATES (CLASS OF 1997)
031 CAMERON	Region 1																	
Rio Hondo	M	AA	4	1	2,039	7.3	0	94	6	0	80.7	11	14	19	7	95.6	1.8	93
San Benito Cons		RE	16	1	8,610	4.5	0	97	3	0	85.3	14	20	18	7	94.4	1.6	418
Santa Maria	M	AA	3	1	490	3.8	0	100	0	0	98.4	9	33	36	9	95.9	2.9	26
Santa Rosa	M	AA	3	1	1,235	14.7	0	98	2	0	93.3	11	25	13	6	96.2	2.0	77
South Texas		EX	4	3	2,112	62.1	1	74	22	4	53.9	12	2	85	35	95.3	0.4	304
032 CAMP	Region 8																	
Pittsburg		AA	4	1	2,115	2.6	25	16	59	0	52.7	16	8	21	7	94.8	1.1	128
033 CARSON	Region 16																	
Groom	M	EX	1	0	173	-23.8	0	4	96	1	43.4	15	0	38	11	97.3	0.0	17
Panhandle	M	AA	4	1	726	-0.5	0	12	87	1	20.1	16	0	30	8	97.0	0.6	50
White Deer	M	EX	3	1	496	7.4	0	6	94	0	27.6	16	0	30	13	96.9	0.0	40
034 CASS	Region 8																	
Atlanta	F	RE	5	1	1,989	-6.4	37	1	62	0	49.0	19	0	20	10	95.7	2.3	139
Avinger	M	AA	2	1	190	1.1	28	3	69	0	48.9	16	0	29	8	95.7	1.0	15
Bloomburg	M	EX	2	1	236	9.3	5	3	92	0	29.7	22	0	23	4	94.5	0.0	29
Hughes Springs	M	AA	3	1	986	5.6	16	4	79	1	47.5	15	2	25	9	95.1	2.7	62
Linden Kildare Cons	M	EX	3	1	1,079	-12.1	27	1	72	0	42.8	17	0	27	9	95.4	0.0	75
Marietta	M	AU	1	0	59	1.7	42	2	56	0	83.1	25	0	0	0	96.4	n/a	n/a
McLeod	M	EX	3	1	457	68.6	6	1	93	0	33.0	16	0	34	2	95.1	0.5	25
Queen City		AA	3	1	1,334	11.2	21	0	78	1	43.9	20	0	16	4	95.8	0.4	78
035 CASTRO	Region 16																	
Dimmitt	F	AA	4	1	1,466	-4.7	3	73	24	0	71.8	9	13	17	5	95.9	1.8	74
Hart	M	AA	2	1	449	-14.3	2	79	19	0	81.1	11	16	29	13	96.9	0.9	36
Nazareth	M	EX	1	0	249	-5.7	0	4	96	0	15.3	7	0	32	13	98.2	0.0	20

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)									COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													031 CAMERON
72.1	81.6	83.8	80.3	n/a	71.3	83.0	n/a	68.2	98.8	4.7	787	16.9	Rio Hondo
81.1	89.1	92.3	87.4	LT5	80.9	87.1	LT5	79.7	32.0	8.7	860	17.2	San Benito Cons
57.8	73.0	79.0	72.7	n/a	57.6	n/a	LT5	57.4	33.3	16.7	808	LT5	Santa Maria
62.3	73.9	77.9	74.3	n/a	62.0	87.5	LT5	60.2	28.1	0.0	LT5	16.1	Santa Rosa
93.6	98.4	96.5	96.1	LT5	93.8	91.6	97.4	91.0	99.6	42.1	1,052	22.5	South Texas
													032 CAMP
90.9	93.4	92.1	96.0	84.9	78.4	95.0	n/a	86.4	54.2	22.4	908	19.9	Pittsburg
													033 CARSON
94.3	95.7	97.0	95.7	n/a	n/a	94.3	n/a	91.7	94.1	18.8	LT5	20.1	Groom
85.3	93.9	92.5	90.7	n/a	76.7	86.2	LT5	67.8	81.0	29.4	1,110	20.8	Panhandle
94.3	98.4	97.7	95.9	n/a	87.5	94.6	n/a	91.7	68.6	29.2	1,043	21.0	White Deer
													034 CASS
93.0	95.9	96.7	96.0	81.8	LT5	97.5	LT5	87.1	77.5	24.4	LT5	20.4	Atlanta
70.3	84.4	80.0	75.8	53.3	LT5	74.5	n/a	62.1	?	12.5	LT5	18.1	Avinger
93.8	97.5	93.5	97.5	LT5	LT5	94.7	n/a	85.7	64.7	36.4	n/a	20.1	Bloomburg
82.9	90.0	92.7	89.5	65.1	80.0	86.3	LT5	71.0	72.0	13.9	LT5	19.3	Hughes Springs
91.2	96.1	95.0	95.3	86.3	LT5	92.8	n/a	89.0	67.7	22.7	1,006	19.6	Linden Kildare Cons
50.0	60.0	0.0	50.0	50.0	n/a	85.7	0.0	53.8	n/a	n/a	n/a	n/a	Marietta
92.1	95.4	97.3	96.0	75.0	LT5	93.4	n/a	89.3	85.0	11.8	LT5	18.8	McLeod
86.3	91.2	90.5	93.4	69.6	LT5	89.9	LT5	75.5	71.4	13.3	1,084	18.8	Queen City
													035 CASTRO
72.3	80.7	81.8	84.9	61.1	66.1	90.6	n/a	65.5	67.1	14.9	LT5	19.5	Dimmitt
59.5	70.6	71.1	69.1	LT5	50.0	88.6	n/a	50.7	57.6	0.0	LT5	16.5	Hart
92.5	95.8	95.2	96.6	n/a	LT5	93.2	n/a	76.9	90.0	33.3	LT5	21.1	Nazareth

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region, District Name, SSA Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
031 CAMERON	Region 1															
Rio Hondo	M	335	138	1	2	5	41	15	36	59,020	51,412	37,727	33,820	75	6.1	14.8
San Benito Cons		1,267	545	1	2	7	43	14	32	50,825	48,098	37,881	32,964	83	6.8	15.8
Santa Maria	M	105	44	2	3	6	42	17	30	58,250	46,728	35,615	32,533	85	4.6	11.1
Santa Rosa	M	182	81	2	2	6	45	15	30	49,390	50,093	37,338	31,604	85	6.8	15.2
South Texas		405	172	1	2	5	42	15	33	74,793	58,814	46,534	36,363	68	5.2	12.3
032 CAMP	Region 8															
Pittsburg		295	154	1	3	6	52	17	21	60,958	49,071	38,009	32,425	19	7.2	13.7
033 CARSON	Region 16															
Groom	M	34	20	6	0	1	61	10	23	46,621	43,994	?	34,411	3	5.2	8.5
Panhandle	M	104	60	2	2	6	58	11	21	55,310	54,148	40,461	34,124	3	7.0	12.1
White Deer	M	87	48	2	3	4	55	11	26	48,537	44,891	39,907	32,627	5	5.7	10.4
034 CASS	Region 8															
Atlanta	F	289	154	0	3	4	53	9	31	86,776	53,062	37,089	31,771	19	6.9	12.9
Avinger	M	30	16	3	3	2	52	17	23	55,000	42,000	16,189	34,413	17	6.3	12.1
Bloomburg	M	40	21	3	3	4	54	13	24	56,730	51,270	44,150	33,471	5	6.0	11.0
Hughes Springs	M	157	85	2	3	3	54	13	26	49,922	44,081	39,340	31,262	16	6.3	11.6
Linden Kildare Cons	M	167	93	1	3	5	56	15	20	58,250	44,800	33,420	31,917	14	6.5	11.6
Marietta	M	12	3	0	0	0	26	49	24	33,478	33,478	33,755	31,293	26	4.8	18.3
McLeod	M	49	29	2	2	2	59	14	21	67,999	55,299	39,520	28,372	0	9.4	16.0
Queen City		231	111	2	3	4	48	17	27	51,858	45,863	38,982	30,929	15	5.8	12.0
035 CASTRO	Region 16															
Dimmitt	F	229	120	1	2	4	52	17	24	52,800	44,293	35,201	31,760	31	6.4	12.2
Hart	M	81	46	2	2	6	57	12	22	39,600	41,304	36,027	31,408	31	5.6	9.8
Nazareth	M	43	26	2	2	2	59	2	33	60,901	38,366	39,574	32,103	9	5.8	9.8

"*" indicates a Charter. "?" indicates that data for this item fall outside a reasonable range. "**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

TEACHERS

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46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED.	60 % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
															031 CAMERON
5.1	36.2	11.1	9.4	15.8	1	58	41	0	56	9	8	12	3	11	Rio Hondo
4.2	34.1	11.4	12.9	15.6	0	74	25	1	63	8	3	19	3	4	San Benito Cons
19.2	39.6	10.7	4.5	28.0	0	75	23	2	78	7	0	4	9	2	Santa Maria
0.0	50.7	7.7	3.7	15.6	0	73	26	1	81	9	0	5	4	1	Santa Rosa
1.1	27.3	12.8	34.3	10.8	0	36	61	3	48	23	3	0	17	10	South Texas
															032 CAMP
7.2	31.2	12.0	33.5	11.8	10	1	87	1	75	6	3	4	8	3	Pittsburg
															033 CARSON
9.8	24.6	14.9	36.1	10.3	0	0	100	0	85	5	0	0	10	0	Groom
0.0	6.7	15.6	39.3	6.6	0	0	100	0	83	8	0	0	6	3	Panhandle
0.0	21.8	13.3	17.2	16.3	0	4	96	0	83	8	0	0	7	1	White Deer
															034 CASS
1.3	28.4	13.0	26.6	12.1	8	1	91	0	80	9	2	0	4	5	Atlanta
0.0	25.5	17.4	19.9	25.6	13	0	81	6	79	6	0	0	15	0	Avinger
14.0	14.0	15.5	28.1	19.0	0	0	100	0	83	5	4	0	8	0	Bloomburg
0.0	34.2	11.2	19.9	5.8	9	1	88	1	86	6	2	1	6	0	Hughes Springs
3.2	23.7	12.7	24.7	12.0	4	0	96	0	75	9	6	0	6	4	Linden Kildare Cons
0.0	31.1	13.5	68.9	0.0	0	0	100	0	92	8	0	0	0	0	Marietta
0.0	47.4	10.9	7.0	8.2	0	0	100	0	79	7	8	0	5	2	McLeod
0.0	33.3	12.0	18.9	16.3	6	1	93	0	90	8	0	0	1	0	Queen City
															035 CASTRO
0.8	30.0	13.1	14.1	11.8	0	8	92	0	74	8	3	7	7	1	Dimmitt
13.1	33.9	13.4	22.3	16.2	0	9	91	0	80	7	2	0	6	5	Hart
7.9	32.6	12.0	17.1	21.2	4	0	96	0	88	4	3	0	6	0	Nazareth

"**n/a**" indicates "not applicable" or "not available."

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Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 96-97)	70 % FUND BALANCE (OF 97-98 BUDGET)	71 TOTAL EXPENDITURES
031 CAMERON	Region 1											
Rio Hondo	M	42,023	1.470	4,550	11,979,100	5,875	81	12	7	1,739,838	15	11,774,666
San Benito Cons		39,693	1.498	4,674	51,113,500	5,937	82	12	6	17,549,003	41	47,153,397
Santa Maria	M	25,876	1.500	6,279	3,281,626	6,697	87	7	6	-322,094	0	3,393,490
Santa Rosa	M	24,508	1.407	5,522	7,819,331	6,331	86	10	4	5,472,213	67	8,206,934
South Texas		0	0.000	5,133	19,297,000	9,137	61	35	4	3,469,059	16	22,429,098
032 CAMP	Region 8											
Pittsburg		152,949	1.440	2,830	11,265,439	5,326	50	47	3	479,510	4	12,015,015
033 CARSON	Region 16											
Groom	M	295,204	1.430	2,519	1,449,774	8,380	42	56	2	533,379	36	1,554,362
Panhandle	M	425,520	1.260	1,164	4,645,329	6,399	13	85	2	2,008,036	46	4,384,739
White Deer	M	460,857	1.395	518	3,727,542	7,515	7	91	2	568,406	17	3,524,513
034 CASS	Region 8											
Atlanta	F	130,367	1.376	3,209	10,537,111	5,298	57	38	4	3,320,503	35	10,470,064
Avinger	M	127,098	1.350	4,760	1,285,122	6,764	65	33	3	137,181	13	1,190,618
Bloomburg	M	78,705	1.265	4,949	1,342,889	5,690	76	22	2	534,289	38	1,535,543
Hughes Springs	M	158,517	1.307	3,320	5,781,567	5,864	57	39	3	2,608,022	48	6,062,066
Linden Kildare Cons	M	94,905	1.173	3,475	5,590,421	5,181	70	27	4	1,936,581	34	6,038,770
Marietta	M	189,359	1.120	4,356	403,500	6,839	63	33	3	48,613	17	317,593
McLeod	M	40,477	1.490	5,256	2,856,701	6,251	84	14	2	1,317,776	63	2,230,701
Queen City		242,864	1.426	1,846	7,448,461	5,584	35	62	3	1,447,779	19	8,176,930
035 CASTRO	Region 16											
Dimmitt	F	140,389	1.210	2,664	7,728,514	5,272	58	37	5	3,493,952	48	7,943,739
Hart	M	119,409	1.161	4,107	2,927,160	6,519	69	26	5	912,653	33	2,927,162
Nazareth	M	81,370	1.230	4,506	1,588,150	6,378	77	21	2	571,552	34	1,767,888

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED.	County Number, Name, District Name
																031 CAMERON
55	6	5	12	19	3	11,457,110	5,619	6,488,205	3,182	62	13	10	11	5	0	Rio Hondo
51	6	5	12	18	8	43,438,227	5,045	24,233,711	2,815	70	10	11	1	4	4	San Benito Cons
53	8	7	11	16	5	3,221,340	6,574	1,806,662	3,687	61	9	19	5	6	0	Santa Maria
42	6	5	5	18	24	6,258,731	5,068	3,478,002	2,816	50	11	22	14	3	0	Santa Rosa
41	6	5	14	16	17	18,567,348	8,791	9,119,451	4,318	50	21	12	0	17	0	South Texas
																032 CAMP
53	5	5	7	14	16	10,046,043	4,750	6,326,069	2,991	73	12	6	1	8	0	Pittsburg
																033 CARSON
55	9	5	11	17	3	1,505,062	8,700	848,260	4,903	66	5	14	0	13	3	Groom
53	8	6	14	17	2	4,313,239	5,941	2,328,997	3,208	76	11	7	0	6	1	Panhandle
58	7	6	10	16	2	3,439,013	6,933	2,044,045	4,121	77	9	5	0	7	2	White Deer
																034 CASS
51	5	5	10	20	8	9,588,024	4,821	5,347,029	2,688	74	13	8	0	4	2	Atlanta
56	10	5	7	12	10	1,070,765	5,636	661,197	3,480	68	12	10	0	10	0	Avinger
50	8	5	7	18	12	1,356,242	5,747	772,007	3,271	74	8	5	0	12	1	Bloomburg
51	5	5	9	20	10	5,482,364	5,560	3,102,231	3,146	71	13	8	1	7	1	Hughes Springs
55	4	5	7	21	8	5,585,337	5,176	3,318,435	3,075	72	11	9	0	5	3	Linden Kildare Cons
49	14	5	10	21	2	312,443	5,296	154,872	2,625	61	23	16	0	0	0	Marietta
46	8	4	12	13	17	1,859,671	4,069	1,016,693	2,225	75	14	6	0	5	1	McLeod
54	5	5	10	17	9	7,408,388	5,554	4,402,093	3,300	77	12	5	0	6	0	Queen City
																035 CASTRO
57	6	6	8	20	2	7,755,901	5,291	4,516,063	3,081	66	11	15	1	6	1	Dimmitt
57	5	6	10	20	2	2,869,055	6,390	1,667,860	3,715	71	7	13	1	8	0	Hart
55	8	6	10	17	4	1,689,886	6,787	974,360	3,913	73	5	11	0	9	2	Nazareth

DISTRICT DETAIL

County Number, Name, Region, District Name, SSA Status		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS													
					4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED	14. % GIFTED & TALENTED ED	15. ATTENDANCE RATE (96-97)	16. ANNUAL DROPOUT RATE (96-97)	17. NUMBER OF GRADUATES (CLASS OF 1997)
036 CHAMBERS	Region 4																	
Anahuac		AU	5	1	1,462	2.7	20	16	60	4	46.2	13	6	23	5	95.4	2.9	61
Barbers Hill		RE	5	1	2,362	27.1	3	10	87	0	19.6	11	2	20	5	95.6	1.5	134
East Chambers		AA	5	1	1,090	15.8	16	10	73	1	39.0	16	4	23	9	95.2	1.3	66
037 CHEROKEE	Region 7																	
Alto	M	AA	4	1	660	-0.9	40	9	51	0	65.5	12	8	22	9	98.1	0.3	59
Jacksonville		AA	7	1	4,635	8.0	23	19	57	0	52.3	13	11	24	6	94.0	1.6	244
New Summerfield	M	AA	1	0	344	25.1	11	56	33	0	80.2	10	37	29	6	94.9	1.3	15
Rusk	F	AA	4	1	1,947	8.6	18	7	75	1	47.9	11	4	29	6	94.9	0.7	100
Wells	M	RE	2	1	301	-2.3	11	4	85	0	56.5	13	2	30	9	95.9	0.6	17
038 CHILDRESS	Region 16																	
Childress	M	RE	3	1	1,280	3.6	8	28	63	1	43.2	22	3	33	8	96.2	0.5	70
039 CLAY	Region 9																	
Bellevue	M	EX	1	0	186	-1.1	0	0	100	0	28.0	14	0	43	8	97.0	1.0	13
Byers	M	EX	1	0	131	8.3	0	4	96	0	42.0	13	0	37	12	96.7	0.0	10
Henrietta	F	AA	3	1	1,072	6.0	1	4	94	2	28.7	17	0	29	8	96.4	1.5	70
Midway	M	EX	1	0	175	-5.9	1	5	95	0	22.9	11	1	36	13	96.9	0.0	7
Petrolia	M	AA	2	1	496	-9.5	0	8	92	0	23.8	18	1	27	2	95.5	1.2	30
040 COCHRAN	Region 17																	
Morton	M	AA	3	1	668	-16.7	8	64	28	0	76.5	14	11	24	12	96.3	3.1	33
Whiteface Cons	M	AA	4	1	540	33.7	1	44	55	0	53.5	9	4	42	7	92.6	0.5	30
041 COKE	Region 15																	
Bronte	M	RE	5	1	430	28.4	9	21	69	0	56.3	24	1	48	7	97.1	0.0	29
Robert Lee	M	RE	6	1	402	12.9	0	28	71	0	47.5	13	2	37	11	96.1	0.0	25
042 COLEMAN	Region 15																	
Coleman	M	RE	4	1	1,183	4.1	5	23	72	0	56.7	13	2	18	8	95.5	2.3	77
Novice	M	AU	2	0	91	-20.9	0	9	90	1	72.5	24	0	37	10	94.7	0.0	7

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)									COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				Page 2 of 6
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													036 CHAMBERS
84.2	92.6	91.0	89.6	65.4	81.7	89.3	89.3	75.3	55.6	16.7	915	18.0	Anahuac
90.2	95.0	96.0	93.7	50.0	87.7	91.5	LT5	79.0	71.3	26.4	975	21.6	Barbers Hill
84.3	92.5	90.4	91.2	58.2	85.7	89.4	LT5	74.4	70.7	7.3	891	LT5	East Chambers
													037 CHEROKEE
72.5	84.1	84.1	75.3	54.5	57.1	85.4	n/a	62.5	53.8	17.9	993	17.7	Alto
71.0	80.4	80.4	81.3	49.5	48.1	84.2	70.0	55.0	55.8	25.4	950	20.2	Jacksonville
65.0	79.2	78.9	76.5	53.3	56.9	81.1	n/a	56.4	28.6	0.0	LT5	LT5	New Summerfield
74.3	83.6	83.9	81.2	57.9	55.2	78.4	57.1	63.3	42.7	23.7	1,057	20.7	Rusk
86.5	92.5	95.5	91.2	75.0	80.0	87.6	n/a	82.7	60.0	11.1	980	LT5	Wells
													038 CHILDRESS
82.0	89.4	93.1	89.1	46.9	69.5	89.5	100.0	71.6	94.4	11.8	970	18.6	Childress
													039 CLAY
98.8	98.8	100.0	98.8	n/a	n/a	98.8	n/a	95.2	72.7	37.5	1,042	20.7	Bellevue
91.1	92.7	95.7	100.0	n/a	LT5	89.4	100.0	90.0	50.0	0.0	LT5	LT5	Byers
88.8	95.5	91.0	94.8	LT5	94.1	88.3	100.0	85.0	78.8	25.0	983	21.7	Henrietta
97.3	98.6	100.0	97.2	n/a	LT5	97.2	n/a	92.9	83.3	60.0	LT5	LT5	Midway
84.2	88.5	92.9	90.4	n/a	60.0	86.1	n/a	62.2	60.9	7.1	LT5	18.2	Petrolia
													040 COCHRAN
65.3	76.6	78.3	76.8	60.9	55.4	89.5	n/a	57.7	53.3	12.5	LT5	18.1	Morton
83.3	91.3	93.1	87.4	LT5	67.7	90.4	LT5	71.3	71.4	20.0	1,008	19.4	Whiteface Cons
													041 COKE
91.2	98.5	98.4	92.0	LT5	90.0	92.2	n/a	86.5	80.0	20.0	935	20.1	Bronte
91.3	93.2	97.3	96.0	n/a	86.1	93.8	LT5	90.2	95.5	9.5	LT5	19.0	Robert Lee
													042 COLEMAN
85.5	90.4	90.9	92.4	87.5	78.3	87.5	n/a	80.2	65.2	16.3	LT5	19.6	Coleman
44.8	60.7	37.5	69.0	n/a	LT5	48.1	LT5	47.6	16.7	0.0	n/a	LT5	Novice

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
036 CHAMBERS	Region 4															
Anahuac		177	96	2	4	6	54	9	24	57,813	47,150	41,651	31,479	19	8.3	15.3
Barbers Hill		300	162	1	3	5	54	7	30	70,999	56,514	46,810	37,838	8	7.9	14.6
East Chambers		175	84	1	3	3	48	14	29	66,870	54,707	41,561	31,719	16	6.2	12.9
037 CHEROKEE	Region 7															
Alto	M	104	59	3	3	6	57	18	12	36,750	46,611	28,320	30,679	19	6.3	11.1
Jacksonville		647	313	1	3	6	48	19	23	56,235	47,880	38,501	30,157	17	7.2	14.8
New Summerfield	M	56	33	2	2	4	59	14	20	70,000	45,500	28,283	28,679	13	6.1	10.4
Rusk	F	234	134	2	3	4	57	11	24	61,215	51,128	34,410	30,899	11	8.3	14.5
Wells	M	43	26	2	5	5	61	8	19	51,000	43,500	35,178	31,077	7	7.0	11.5
038 CHILDRESS	Region 16															
Childress	M	209	94	1	2	3	45	26	23	56,336	46,075	37,299	33,344	11	6.1	13.6
039 CLAY	Region 9															
Bellevue	M	32	18	3	2	3	57	13	22	48,000	34,287	41,315	32,980	0	5.9	10.4
Byers	M	25	16	4	0	1	64	11	20	52,000	0	?	31,413	4	5.2	8.2
Henrietta	F	145	79	2	3	8	55	9	24	55,717	47,299	38,479	32,790	3	7.4	13.5
Midway	M	31	20	3	3	0	64	6	23	53,310	47,060	40,451	32,277	0	5.6	8.7
Petrolia	M	73	38	1	3	2	52	16	26	59,500	45,893	36,768	28,475	0	6.8	13.1
040 COCHRAN	Region 17															
Morton	M	140	74	1	3	4	53	19	21	76,667	56,013	34,011	31,672	29	4.8	9.0
Whiteface Cons	M	81	48	2	2	3	59	6	27	63,217	52,215	38,277	34,174	11	6.7	11.3
041 COKE	Region 15															
Bronte	M	65	39	2	3	2	60	11	23	34,080	31,240	37,266	29,548	5	6.6	11.0
Robert Lee	M	55	35	2	4	2	64	5	24	62,704	48,915	37,634	36,423	7	7.4	11.6
042 COLEMAN	Region 15															
Coleman	M	200	99	2	3	6	49	16	25	56,208	50,065	33,526	30,556	11	5.9	12.0
Novice	M	24	14	4	2	2	59	13	21	54,936	38,200	32,991	29,284	4	3.8	6.4

"*" indicates a Charter. "?" indicates that data for this item fall outside a reasonable range. "**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

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TEACHERS

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED.	60 % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
															036 CHAMBERS
6.3	34.1	11.4	19.9	25.4	2	0	97	1	80	7	5	1	4	2	Anahuac
2.5	17.3	14.9	41.2	6.0	1	1	98	0	81	8	2	1	4	3	Barbers Hill
1.2	23.7	11.5	16.6	13.1	4	1	95	0	69	12	11	1	5	2	East Chambers
															037 CHEROKEE
1.7	33.7	12.2	10.7	12.1	8	0	90	2	79	5	5	0	10	1	Alto
4.2	38.5	10.6	25.2	17.9	5	1	93	0	66	17	5	4	5	4	Jacksonville
9.1	39.4	9.2	33.3	15.2	0	0	100	0	64	6	8	12	6	4	New Summerfield
3.7	32.7	12.1	21.9	16.9	4	0	95	1	73	6	9	1	7	3	Rusk
0.0	28.6	9.7	16.1	17.9	0	4	96	0	65	9	14	0	8	4	Wells
															038 CHILDRESS
2.1	19.2	14.4	18.0	6.0	1	0	99	0	71	16	3	1	9	0	Childress
															039 CLAY
5.6	25.2	13.0	20.3	22.9	0	0	100	0	80	7	0	0	12	0	Bellevue
12.5	25.0	13.1	18.8	0.0	0	0	100	0	83	6	0	0	11	0	Byers
3.8	20.1	12.4	18.8	10.9	0	1	97	1	79	11	5	0	4	0	Henrietta
5.0	29.9	13.7	10.6	15.5	0	0	100	0	70	10	5	0	14	0	Midway
5.3	55.4	7.6	7.7	18.4	0	0	100	0	85	6	0	0	8	0	Petrolia
															040 COCHRAN
2.7	27.0	12.1	22.1	15.3	0	11	89	0	54	4	15	16	10	1	Morton
0.0	20.9	13.6	18.6	14.9	0	2	98	0	87	4	5	0	3	0	Whiteface Cons
															041 COKE
0.0	33.4	9.8	18.0	13.1	0	3	95	3	64	14	14	0	7	0	Bronte
0.0	11.5	15.4	21.4	10.1	0	3	97	0	85	6	1	0	8	0	Robert Lee
															042 COLEMAN
7.1	35.0	11.6	10.1	17.2	2	4	93	1	69	9	6	3	8	4	Coleman
0.0	70.3	6.3	0.0	14.2	0	7	93	0	80	2	6	0	12	0	Novice

"**n/a**" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 96-97)	70. % FUND BALANCE (OF 97-98 BUDGET)	71. TOTAL EXPENDITURES
036 CHAMBERS	**Region 4**											
Anahuac		**156,327**	**1.500**	**1,756**	**7,966,570**	**5,449**	**48**	**49**	**3**	**1,022,624**	**13**	**8,063,192**
Barbers Hill		804,361	1.500	280	18,358,815	7,773	7	92	1	4,281,162	16	18,264,641
East Chambers		133,221	1.440	2,577	6,266,575	5,749	66	32	2	4,068,014	57	7,368,894
037 CHEROKEE	**Region 7**											
Alto	M	143,403	1.300	3,961	4,339,017	6,574	65	32	4	526,913	13	4,304,409
Jacksonville		100,399	1.440	3.164	22,563,024	4,868	61	34	4	4,869,925	24	22,787,560
New Summerfield	**M**	**65,180**	**1.400**	**5,727**	**2,152,510**	**6,257**	**79**	**16**	**5**	**1,091,407**	**57**	**2,146,466**
Rusk	**F**	**87,392**	**1.370**	**3,139**	**9,409,325**	**4,833**	**65**	**30**	**4**	**3,240,567**	**39**	**9,329,058**
Wells	M	94,473	1.150	4,172	1,769,335	5,878	75	22	4	639,928	37	1,874,630
038 CHILDRESS	**Region 16**											
Childress	**M**	**84,448**	**1.330**	**1,496**	**7,349,235**	**5,742**	**69**	**29**	**3**	**1,941,879**	**28**	**7,054,442**
039 CLAY	Region 9											
Bellevue	**M**	**129,729**	**1.430**	**4,223**	**1,150,890**	**6,188**	**63**	**36**	**2**	**128,263**	**12**	**1,183,077**
Byers	**M**	**96,091**	**1.300**	**5,201**	**933,115**	**7,123**	**76**	**22**	**3**	**426,665**	**48**	**931,381**
Henrietta	F	141,608	1.240	3,640	6,036,069	5,631	64	35	2	1,410,950	25	5,992,702
Midway	M	238,957	1.390	2,896	1,211,755	6,924	46	52	2	237,311	19	1,289,117
Petrolia	**M**	**80,757**	**1.440**	**4,741**	**2,959,100**	**5,966**	**75**	**24**	**1**	**555,818**	**22**	**2,826,863**
040 COCHRAN	Region 17											
Morton	M	81,168	1.400	5,075	4,967,979	7,437	70	25	5	793,460	17	5,014,797
Whiteface Cons	**M**	**754,534**	**1.349**	**317**	**5,728,214**	**10,608**	**2**	**97**	**1**	**3,342,246**	**61**	**5,691,913**
041 COKE	Region 15											
Bronte	M	121,286	1.381	5,909	3,478,146	8,089	73	25	2	2,204,290	51	4,242,655
Robert Lee	**M**	**283,156**	**1.303**	**2,552**	**2,717,536**	**6,760**	**41**	**58**	**2**	**1,939,900**	**68**	**2,803,038**
042 COLEMAN	Region 15											
Coleman	M	62,473	1.480	4,454	7,368,505	6,229	78	18	3	529,653	8	7,056,217
Novice	**M**	**262,066**	**1.500**	**6,635**	**1,063,114**	**11,683**	**62**	**35**	**3**	**50,266**	**5**	**1,103,405**

"*" indicates a Charter. "**?**" indicates that data for this item fall outside a reasonable range. "**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								*Page 6 of 6*
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																036 CHAMBERS
54	7	6	11	20	2	7,877,594	5,388	4,328,428	2,961	75	9	9	2	4	2	Anahuac
45	5	5	9	14	22	14,254,429	6,035	8,222,236	3,481	83	8	3	1	4	1	Barbers Hill
49	6	4	10	16	15	6,231,448	5,717	3,599,385	3,302	59	16	12	2	8	3	East Chambers
																037 CHEROKEE
54	6	7	10	17	6	4,031,565	6,108	2,322,655	3,519	72	8	10	2	6	2	Alto
51	6	5	10	22	5	21,563,744	4,652	11,673,152	2,518	58	10	12	6	4	9	Jacksonville
56	9	4	8	13	10	1,938,579	5,635	1,208,440	3,513	71	8	8	5	7	0	New Summerfield
53	7	5	10	17	7	8,703,672	4,470	4,965,432	2,550	73	9	9	2	6	1	Rusk
52	8	8	9	16	8	1,723,781	5,727	966,240	3,210	67	13	9	0	8	3	Wells
																038 CHILDRESS
63	5	5	10	16	1	6,971,388	5,446	4,443,617	3,472	63	18	9	1	8	0	Childress
																039 CLAY
58	11	1	9	14	8	1,086,993	5,844	686,911	3,693	71	11	10	0	7	2	Bellevue
62	8	4	8	14	4	895,639	6,837	578,140	4,413	63	14	6	0	16	1	Byers
56	5	5	8	18	8	5,493,391	5,124	3,332,040	3,108	78	13	3	0	6	1	Henrietta
57	10	6	8	13	5	1,227,508	7,014	740,739	4,233	75	10	5	1	9	1	Midway
51	7	5	11	17	9	2,577,723	5,197	1,447,016	2,917	76	13	3	0	7	0	Petrolia
																040 COCHRAN
54	8	5	9	15	10	4,507,837	6,748	2,688,240	4,024	78	5	9	1	5	2	Morton
36	26	4	12	16	7	5,316,128	9,843	2,030,861	3,761	88	5	1	0	5	0	Whiteface Cons
																041 COKE
37	6	4	6	15	32	2,879,854	6,697	1,578,000	3,670	47	17	26	1	6	2	Bronte
58	9	5	10	15	4	2,699,912	6,716	1,613,541	4,014	79	8	5	0	7	0	Robert Lee
																042 COLEMAN
49	6	5	9	20	11	6,251,719	5,285	3,460,645	2,925	78	14	2	1	4	2	Coleman
50	12	5	9	16	8	1,014,999	11,154	554,444	6,093	66	17	9	0	7	1	Novice

DISTRICT DETAIL

County Number, Name, Region, District Name, SSA Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS													
					4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (96-97)	16 ANNUAL DROPOUT RATE (96-97)	17 NUMBER OF GRADUATES (CLASS OF 1997)
042 COLEMAN	Region 15																	
Panther Creek Cons	M	RE	4	0	230	-0.4	0	10	89	0	47.4	20	0	37	13	96.3	1.6	17
Santa Anna	M	RE	7	1	307	-4.4	8	20	72	1	55.7	25	0	34	2	95.7	3.0	19
043 COLLIN	Region 10																	
Allen		EX	12	1	8,777	48.0	4	6	88	3	3.9	11	1	19	6	96.0	0.4	439
Anna	M	AA	3	1	849	20.6	0	15	85	0	29.1	16	1	24	3	96.0	0.9	44
Blue Ridge	M	RE	3	1	512	19.6	1	6	94	0	21.7	13	1	14	10	95.1	3.4	20
Celina	M	AA	3	1	970	36.2	8	12	79	1	26.8	14	4	22	13	96.1	2.3	52
Community	M	AA	3	1	1,102	34.4	2	7	90	1	28.9	16	3	24	6	94.8	0.2	53
Farmersville	M	AA	3	1	1,179	19.3	8	16	76	0	33.4	13	4	15	7	96.2	1.8	59
Frisco	M	AA	6	1	3,715	116.9	4	17	77	2	15.7	13	5	16	6	96.0	1.1	107
Lovejoy	M	EX	1	0	601	23.2	1	1	97	1	2.7	11	0	0	9	97.2	n/a	n/a
McKinney		AA	14	1	8,702	53.6	9	19	70	2	26.1	10	5	15	5	95.2	0.3	361
Melissa	M	AA	2	0	353	41.8	0	11	88	1	22.1	13	0	0	18	96.2	0.0	n/a
Plano		AA	51	7	43,323	30.9	6	8	76	11	8.8	10	5	16	7	96.5	0.4	2,210
Princeton	M	AA	3	1	1,985	12.2	1	11	87	1	33.8	12	2	16	6	94.6	0.9	97
Prosper	M	AA	3	1	837	34.1	1	17	82	1	17.8	11	7	12	10	96.5	0.9	28
Wylie	F	AA	6	1	3,820	29.7	1	8	90	1	16.3	12	2	23	6	95.6	0.8	162
044 COLLINGSWORTH	Region 16																	
Samnorwood	M	EX	1	0	118	-7.1	3	24	73	0	37.3	7	0	54	9	97.1	1.4	8
Wellington	M	EX	3	1	686	-6.2	8	37	54	1	60.6	16	13	25	6	96.8	0.9	42
045 COLORADO	Region 3																	
Columbus	M	AA	3	1	1,691	4.4	14	17	69	0	36.5	16	6	27	4	96.1	1.5	111
Rice Cons	F	AA	5	1	1,386	-10.4	27	40	33	0	63.4	22	9	32	14	95.0	0.6	74
Weimar	M	AA	3	1	663	23.9	20	20	59	1	46.0	18	7	30	6	97.0	0.8	52
046 COMAL	Region 13																	
Comal		AA	17	2	9,753	43.9	1	19	79	1	26.1	15	2	21	8	95.1	0.7	506
New Braunfels		AA	9	1	5,831	9.6	2	43	55	1	37.9	13	7	14	6	95.4	0.1	318

"*" indicates a Charter. "?" indicates that data for this item fall outside a reasonable range. "**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)									COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													042 COLEMAN
93.4	97.8	100.0	94.4	n/a	80.0	95.1	n/a	88.9	73.3	36.4	LT5	19.9	Panther Creek Cons
86.1	92.1	95.2	89.5	62.5	81.3	90.5	LT5	82.1	91.7	18.2	LT5	18.9	Santa Anna
													043 COLLIN
90.3	96.0	93.5	93.8	77.0	82.1	91.5	88.7	74.3	68.3	47.7	1,079	22.8	Allen
80.3	88.5	88.6	87.2	n/a	71.4	81.8	n/a	66.3	53.8	14.3	879	20.6	Anna
83.7	89.8	97.6	87.0	LT5	80.0	84.5	LT5	80.9	15.8	33.3	LT5	LT5	Blue Ridge
76.0	88.3	85.5	81.7	32.3	58.8	81.8	LT5	57.9	83.0	17.9	1,023	18.6	Celina
79.0	91.3	81.7	88.1	80.0	62.5	80.0	LT5	71.2	76.7	15.2	882	20.4	Community
79.6	85.7	89.6	85.8	46.7	73.1	83.1	LT5	64.3	60.4	18.8	969	21.4	Farmersville
88.1	94.2	93.4	91.4	83.6	71.0	90.8	100.0	62.2	54.0	24.1	1,000	20.5	Frisco
93.2	99.7	99.0	93.5	100.0	LT5	92.9	100.0	87.5	n/a	n/a	n/a	n/a	Lovejoy
80.7	89.5	89.7	84.6	43.5	56.2	88.9	91.2	51.9	63.7	29.5	1,094	20.6	McKinney
81.3	90.7	91.1	85.6	n/a	78.9	81.6	n/a	63.3	n/a	n/a	n/a	n/a	Melissa
91.0	96.2	96.0	93.5	74.1	74.5	92.5	95.5	71.4	83.1	52.7	1,113	23.5	Plano
77.5	86.2	87.4	84.7	90.0	60.3	78.7	100.0	65.9	42.5	18.9	1,001	17.8	Princeton
86.3	95.0	86.9	91.9	LT5	50.0	91.4	LT5	63.3	65.4	17.6	992	21.1	Prosper
84.8	92.3	92.3	89.3	83.3	76.7	85.4	86.4	71.9	52.1	36.5	1,028	21.9	Wylie
													044 COLLINGSWORTH
87.7	93.7	93.9	92.2	LT5	58.3	94.1	n/a	78.3	?	0.0	n/a	18.5	Samnorwood
93.0	96.5	96.6	97.6	81.8	84.2	98.7	100.0	88.6	70.3	26.9	LT5	20.4	Wellington
													045 COLORADO
84.1	90.7	90.7	89.5	61.3	67.7	89.6	n/a	70.4	82.3	21.5	951	20.7	Columbus
74.4	84.9	82.5	85.2	54.7	71.8	92.9	LT5	68.0	79.7	27.5	977	21.0	Rice Cons
81.9	87.3	91.6	91.0	57.1	73.3	89.3	LT5	67.4	67.5	33.3	980	22.1	Weimar
													046 COMAL
82.7	92.1	87.2	88.4	61.1	69.9	85.6	90.0	71.8	76.5	28.1	1,004	21.2	Comal
83.4	91.2	91.7	87.7	58.6	71.4	92.2	80.0	70.8	75.2	28.1	1,014	20.7	New Braunfels

"**n/a**" indicates "not applicable" or "not available."
"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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Page 3 of 6		STAFF														
County Number, Name, Region, District Name, SSA Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
042 COLEMAN	Region 15															
Panther Creek Cons	M	41	23	2	2	1	56	14	24	55,000	48,220	36,161	32,558	0	5.6	10.0
Santa Anna	M	57	29	4	4	3	50	17	23	39,920	40,753	29,412	32,166	11	5.4	10.7
043 COLLIN	Region 10															
Allen		1,012	568	1	2	9	56	8	24	78,291	52,609	38,279	31,651	8	8.7	15.5
Anna	M	116	69	2	3	3	60	13	19	35,480	35,480	27,973	30,688	3	7.3	12.2
Blue Ridge	M	76	49	1	4	2	64	5	24	57,998	45,364	28,042	29,504	0	6.7	10.5
Celina	M	140	80	3	3	5	57	13	20	49,914	49,477	31,208	31,508	8	7.0	12.2
Community	M	146	84	1	1	3	58	13	24	66,150	48,121	38,873	28,978	3	7.5	13.0
Farmersville	M	136	79	2	3	5	58	13	18	47,038	48,677	34,849	33,009	4	8.7	14.9
Frisco	M	434	249	1	3	5	57	7	26	64,487	51,770	34,563	30,375	15	8.6	14.9
Lovejoy	M	68	40	3	1	4	59	11	22	50,951	63,135	35,337	35,825	1	8.8	14.9
McKinney		821	506	1	2	8	62	10	17	64,511	53,651	37,918	31,515	13	10.6	17.2
Melissa	M	60	30	2	5	6	51	11	27	63,000	41,216	29,905	28,913	0	5.9	11.6
Plano		4,679	2,818	0	2	9	60	8	20	78,765	63,853	43,710	36,540	12	9.3	15.4
Princeton	M	234	133	2	3	6	57	11	21	49,967	44,830	37,482	30,839	4	8.5	14.9
Prosper	M	110	62	2	3	7	56	9	23	39,814	46,767	30,180	32,544	5	7.6	13.5
Wylie	F	482	254	1	2	6	53	7	30	58,801	53,131	36,740	30,800	6	7.9	15.0
044 COLLINGSWORTH	Region 16															
Samnorwood	M	24	14	3	0	0	60	13	25	50,000	0	0	27,769	17	4.9	8.2
Wellington	M	114	61	1	2	3	54	17	24	41,504	46,118	37,569	31,094	9	6.0	11.2
045 COLORADO	Region 3															
Columbus	M	225	116	1	3	5	52	12	28	56,377	44,363	36,282	32,272	12	7.5	14.5
Rice Cons	F	185	116	1	3	5	63	19	9	63,500	48,745	39,437	29,043	24	7.5	12.0
Weimar	M	92	52	1	2	3	57	18	19	70,673	47,566	32,418	34,843	8	7.2	12.7
046 COMAL	Region 13															
Comal		1,344	672	1	2	7	50	11	29	58,473	46,931	37,945	31,786	11	7.3	14.5
New Braunfels		716	378	1	3	6	53	10	27	56,743	49,523	38,524	33,083	28	8.1	15.4

"*" indicates a Charter. "?" indicates that data for this item fall outside a reasonable range. "**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

TEACHERS

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46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															042 COLEMAN
0.0	30.4	13.8	4.3	22.3	0	0	100	0	72	9	4	0	11	4	Panther Creek Cons
0.0	28.7	15.5	5.2	22.5	0	3	93	3	81	10	0	0	9	0	Santa Anna
															043 COLLIN
3.1	41.7	10.1	29.1	21.5	2	2	95	1	84	9	0	0	3	4	Allen
0.0	38.7	8.8	8.7	13.1	0	1	97	1	74	10	5	2	6	3	Anna
0.0	41.1	9.0	18.5	19.6	0	0	100	0	76	10	2	2	4	6	Blue Ridge
6.3	39.7	9.8	17.1	8.8	1	1	97	0	79	5	5	1	3	8	Celina
6.7	43.3	8.5	20.1	19.9	0	0	98	2	81	9	1	1	6	2	Community
0.0	20.2	14.1	39.0	9.9	0	0	100	0	82	8	3	1	4	3	Farmersville
2.8	42.3	8.8	21.7	17.2	0	4	95	1	79	10	2	3	3	3	Frisco
2.5	7.5	15.5	39.1	2.8	0	0	100	0	86	8	4	0	0	2	Lovejoy
1.4	35.8	10.5	27.8	14.8	2	4	94	1	77	9	4	3	3	4	McKinney
6.6	44.5	7.3	21.7	35.1	0	0	100	0	79	10	9	0	0	2	Melissa
2.4	36.2	11.2	45.8	12.4	3	4	92	1	72	13	4	4	3	4	Plano
6.0	34.6	11.5	32.3	25.5	0	2	98	1	79	10	2	1	5	4	Princeton
0.0	25.8	11.3	29.0	21.7	0	0	100	0	84	4	2	3	2	5	Prosper
7.3	39.2	9.4	26.8	21.6	0	2	98	0	79	9	3	1	6	2	Wylie
															044 COLLINGSWORTH
0.0	48.6	9.9	16.5	46.7	0	7	93	0	89	0	0	0	11	0	Samnorwood
3.7	30.2	11.9	15.1	12.6	0	0	100	0	72	10	6	0	8	3	Wellington
															045 COLORADO
2.8	19.8	13.4	17.6	16.5	3	3	95	0	79	6	7	0	6	2	Columbus
9.4	43.3	10.4	19.9	22.9	9	6	86	0	67	13	7	4	4	4	Rice Cons
0.0	19.1	16.1	21.5	10.0	8	2	90	0	69	10	8	1	7	4	Weimar
															046 COMAL
3.9	32.0	11.5	25.9	8.4	0	5	94	0	76	12	2	1	5	4	Comal
2.5	31.0	12.2	24.2	13.6	1	11	88	0	73	9	5	5	3	4	New Braunfels

"**n/a**" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 96-97)	70. % FUND BALANCE (OF 97-98 BUDGET)	71. TOTAL EXPENDITURES
042 COLEMAN	Region 15											
Panther Creek Cons	M	180,315	1.208	5,298	1,993,252	8,666	65	31	3	507,617	26	1,872,154
Santa Anna	M	111,191	1.500	6,401	2,700,097	8,795	71	26	3	37,729	1	2,417,442
043 COLLIN	Region 10											
Allen		158,988	1.661	1,631	49,153,884	5,600	45	55	0	2,554,970	6	51,399,715
Anna	M	95,625	1.419	3,253	5,402,173	6,363	73	26	2	37,084	1	5,222,170
Blue Ridge	M	91,733	1.400	3,322	3,305,346	6,456	69	31	1	386,887	11	3,554,375
Celina	M	157,420	1.530	2,662	5,753,006	5,931	34	64	2	1,987,573	38	5,928,440
Community	M	81,691	1.460	3,215	6,779,599	6,152	66	33	2	3,574,560	59	6,812,864
Farmersville	M	94,751	1.496	2,833	6,481,238	5,497	66	32	2	3,097,427	54	6,389,736
Frisco	M	280,796	1.529	949	20,429,897	5,499	14	85	1	1,311,392	8	21,129,909
Lovejoy	M	461,425	1.540	653	4,475,720	7,447	4	95	0	1,118,548	27	2,965,284
McKinney		236,409	1.540	1,485	48,366,453	5,558	28	70	2	5,421,919	14	47,836,432
Melissa	M	218,264	1.519	2,018	2,467,348	6,990	44	54	1	671,816	30	2,358,485
Plano		380,560	1.520	291	298,240,015	6,884	7	92	1	69,007,941	26	313,076,197
Princeton	M	69,980	1.500	2,504	9,582,034	4,827	47	51	2	506,966	6	9,286,615
Prosper	M	157,010	1.492	2,204	5,184,210	6,194	53	46	1	528,344	12	5,014,913
Wylie	F	148,365	1.550	1,673	20,158,478	5,277	49	50	1	1,592,800	9	20,570,257
044 COLLINGSWORTH	Region 16											
Samnorwood	M	250,772	1.380	4,848	1,004,967	8,517	64	34	2	246,891	27	993,155
Wellington	M	91,170	1.270	5,050	4,141,177	6,037	80	17	3	758,107	19	4,069,225
045 COLORADO	Region 3											
Columbus	M	170,858	1.380	2,518	8,786,108	5,196	52	45	2	2,789,777	34	8,793,936
Rice Cons	F	251,910	1.422	3,099	10,192,672	7,354	46	50	3	2,265,146	25	10,120,042
Weimar	M	175,266	1.400	3,746	4,708,034	7,101	56	42	2	2,353,576	63	4,297,585
046 COMAL	Region 13											
Comal		254,246	1.730	1,289	56,008,795	5,743	25	73	2	9,262,467	20	56,180,442
New Braunfels		179,412	1.524	1,966	30,924,153	5,303	44	54	2	6,029,470	21	32,283,599

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																042 COLEMAN
46	8	6	11	21	8	1,727,288	7,510	870,530	3,785	71	9	6	0	11	3	Panther Creek Cons
50	10	6	9	17	8	2,216,152	7,219	1,199,579	3,907	81	12	2	0	4	0	Santa Anna
																043 COLLIN
46	7	4	10	9	24	39,113,540	4,456	23,601,954	2,689	82	11	3	1	3	1	Allen
55	7	5	8	18	7	4,850,112	5,713	2,856,091	3,364	73	8	12	1	5	1	Anna
53	7	6	9	23	2	3,478,465	6,794	1,877,223	3,666	72	12	7	2	6	1	Blue Ridge
50	6	5	11	15	13	5,183,867	5,344	2,979,650	3,072	60	18	14	1	4	2	Celina
56	6	5	10	16	8	6,280,934	5,700	3,788,110	3,437	77	11	5	1	5	1	Community
57	5	4	8	15	10	5,725,743	4,856	3,624,287	3,074	80	9	5	1	4	0	Farmersville
43	5	4	11	13	24	16,095,833	4,333	9,033,507	2,432	73	11	5	5	3	2	Frisco
60	8	3	8	12	9	2,690,285	4,476	1,767,854	2,942	83	9	5	0	0	3	Lovejoy
47	6	4	10	16	17	39,909,763	4,586	22,624,110	2,600	73	10	8	1	4	5	McKinney
48	10	7	10	14	10	2,116,179	5,995	1,140,566	3,231	79	13	5	0	0	3	Melissa
47	14	4	9	13	14	268,532,990	6,198	145,979,656	3,370	74	13	4	4	3	2	Plano
54	3	6	7	19	12	8,212,077	4,137	4,981,045	2,509	74	14	5	1	5	1	Princeton
51	5	5	9	13	16	4,206,407	5,026	2,558,857	3,057	72	9	12	3	2	1	Prosper
49	7	5	12	14	12	18,053,194	4,726	10,118,548	2,649	74	13	5	1	7	1	Wylie
																044 COLLINGSWORTH
49	14	1	11	17	8	909,655	7,709	488,078	4,136	82	2	5	0	10	1	Samnorwood
58	6	5	7	17	6	3,811,951	5,557	2,374,324	3,461	60	16	17	3	5	1	Wellington
																045 COLORADO
55	5	5	9	20	6	8,236,339	4,871	4,818,611	2,850	75	11	8	1	5	1	Columbus
48	5	5	9	19	14	8,742,391	6,308	4,854,538	3,503	70	15	9	1	5	0	Rice Cons
53	5	5	8	13	16	3,613,938	5,451	2,269,407	3,423	68	14	6	1	10	1	Weimar
																046 COMAL
52	5	5	8	17	13	48,801,862	5,004	29,214,504	2,995	71	14	4	2	5	3	Comal
50	6	5	9	15	15	27,442,222	4,706	16,301,744	2,796	70	12	7	6	3	1	New Braunfels

DISTRICT DETAIL

County Number, Name, Region, District Name	SSA Status	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS													
					4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED	15. ATTENDANCE RATE (96-97)	16. ANNUAL DROPOUT RATE (96-97)	17. NUMBER OF GRADUATES (CLASS OF 1997)
047 COMANCHE	Region 14																	
Comanche	**M**	AA	4	1	1,383	20.9	0	36	63	1	52.6	15	11	19	11	96.6	1.1	67
De Leon	F	AA	3	1	783	5.2	0	34	66	0	54.8	17	3	23	8	96.7	0.6	44
Gustine	M	AA	1	0	218	23.9	0	36	63	1	58.7	16	18	23	5	96.8	1.9	20
Sidney	**M**	RE	1	0	138	5.3	1	18	80	1	59.4	30	2	29	0	97.0	0.0	12
048 CONCHO	Region 15																	
Eden Cons	M	AA	5	1	385	-9.6	1	47	52	0	55.3	17	4	31	9	96.1	0.5	33
Paint Rock	**M**	EX	2	0	177	14.2	0	42	58	1	48.6	15	0	42	0	96.5	0.0	16
049 COOKE	Region 11																	
Callisburg	M	RE	3	1	1,034	23.4	0	3	96	1	24.7	15	1	26	7	96.1	0.8	63
Era	**M**	RE	1	0	405	12.8	0	4	95	1	26.7	10	1	39	10	97.3	1.8	20
Gainesville	**F**	AA	7	1	2,826	2.4	9	18	71	2	50.8	15	8	17	10	94.7	0.8	123
Lindsay	M	EX	2	1	531	11.1	0	1	97	2	4.5	9	0	32	10	98.2	0.4	27
Muenster	M	RE	2	0	471	21.1	0	2	96	1	23.1	12	1	34	9	97.5	0.5	18
Sivells Bend	**M**	RE	1	0	62	44.2	0	8	92	0	40.3	16	7	0	5	96.4	0.0	n/a
Valley View	**M**	EX	2	0	588	-5.0	0	9	91	1	27.7	13	2	21	9	96.7	0.0	35
Walnut Bend	M	AA	1	0	60	33.3	0	0	97	3	71.7	15	0	0	2	96.3	0.0	n/a
050 CORYELL	Region 12																	
Copperas Cove		AA	13	1	7,318	10.0	26	10	60	5	35.7	11	1	17	6	95.7	0.8	341
Evant	M	RE	2	1	323	19.2	0	18	81	2	54.8	12	7	41	10	95.9	0.0	25
Gatesville	M	AA	5	1	2,534	14.9	5	11	84	0	33.9	11	1	19	5	95.2	2.6	129
Jonesboro	**M**	RE	1	0	242	2.5	0	0	98	1	29.8	15	0	40	5	96.9	0.0	13
Oglesby	**M**	RE	1	0	183	17.3	0	18	81	2	36.1	13	0	40	5	96.4	0.0	8
051 COTTLE	Region 17																	
Paducah	M	RE	2	1	384	-8.4	20	28	52	0	67.4	21	1	35	8	95.0	3.0	24
052 CRANE	Region 18																	
Crane		RE	3	1	1,168	-3.6	4	51	45	0	40.8	23	10	19	5	95.3	1.0	82

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)									COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													047 COMANCHE
83.1	89.4	90.7	86.6	LT5	68.6	89.6	LT5	71.9	68.3	19.5	952	19.4	Comanche
80.7	86.2	96.3	90.4	n/a	67.0	87.1	LT5	73.3	40.0	12.5	927	18.9	De Leon
77.0	86.5	72.7	83.8	n/a	60.0	81.0	LT5	66.7	75.0	8.3	934	18.5	Gustine
85.5	94.5	100.0	90.7	n/a	66.7	87.5	LT5	79.4	63.6	71.4	1,079	LT5	Sidney
													048 CONCHO
81.5	90.9	87.5	88.5	n/a	67.1	94.0	n/a	65.3	75.0	20.8	1,046	20.0	Eden Cons
94.0	95.5	100.0	97.0	n/a	90.6	97.1	n/a	87.9	66.7	20.0	LT5	20.3	Paint Rock
													049 COOKE
85.4	93.5	91.1	88.1	LT5	73.3	86.4	57.1	76.9	38.9	28.6	1,031	23.1	Callisburg
90.5	94.4	95.2	94.0	n/a	100.0	90.1	LT5	84.3	47.1	75.0	1,101	24.4	Era
80.3	88.8	91.0	85.5	67.0	63.4	84.5	89.5	74.7	45.1	21.6	1,040	19.9	Gainesville
94.4	98.8	97.1	95.6	LT5	LT5	94.2	100.0	100.0	73.9	47.1	1,066	23.7	Lindsay
95.0	97.5	98.8	94.9	LT5	LT5	95.9	LT5	89.5	82.4	42.9	1,082	21.2	Muenster
95.5	100.0	87.5	100.0	n/a	n/a	95.5	n/a	100.0	n/a	n/a	n/a	n/a	Sivells Bend
94.7	96.2	97.9	97.7	n/a	90.9	95.0	n/a	94.6	36.7	45.5	1,063	n/a	Valley View
53.6	69.2	60.0	69.2	n/a	n/a	51.9	LT5	46.7	n/a	n/a	n/a	n/a	Walnut Bend
													050 CORYELL
80.1	90.1	93.0	84.9	68.2	80.2	85.3	82.2	73.0	64.8	20.4	954	20.9	Copperas Cove
80.4	89.6	94.0	86.6	n/a	94.1	77.8	LT5	73.6	54.2	23.1	1,048	20.6	Evant
82.0	89.7	93.5	87.7	70.2	73.0	83.7	LT5	71.9	44.1	26.5	1,002	20.9	Gatesville
77.9	87.4	85.7	86.3	n/a	n/a	79.6	LT5	69.0	77.8	28.6	1,007	LT5	Jonesboro
73.4	86.8	82.4	84.4	n/a	61.5	75.4	LT5	76.9	28.6	50.0	n/a	LT5	Oglesby
													051 COTTLE
85.0	91.4	88.9	90.1	58.3	74.3	95.7	n/a	77.1	90.5	0.0	n/a	17.6	Paducah
													052 CRANE
84.4	92.1	92.4	92.6	77.8	76.3	92.6	n/a	77.2	64.8	13.0	969	19.0	Crane

"**n/a**" indicates "not applicable" or "not available."
"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

DETAILED STATISTICS

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County Number, Name, Region, District Name, SSA Status		STAFF														
		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
047 COMANCHE	Region 14															
Comanche	M	161	92	1	2	2	57	14	24	57,133	48,250	35,805	31,975	10	8.6	15.1
De Leon	F	113	62	1	3	2	55	15	25	57,600	47,020	37,331	32,187	6	6.9	12.7
Gustine	M	39	22	3	3	3	56	13	23	54,000	43,000	36,078	29,114	10	5.5	9.9
Sidney	M	24	14	4	0	4	58	17	17	51,400	48,646	?	35,546	8	5.8	9.9
048 CONCHO	Region 15															
Eden Cons	M	70	39	1	2	4	56	10	26	63,250	50,486	35,667	33,240	24	5.5	9.8
Paint Rock	M	31	18	3	3	0	58	12	23	56,595	37,802	0	29,904	19	5.8	9.9
049 COOKE	Region 11															
Callisburg	M	131	76	1	2	3	58	9	27	67,000	47,384	37,061	32,366	2	7.9	13.6
Era	M	57	37	2	3	3	64	5	22	52,500	42,828	37,451	31,015	2	7.1	10.9
Gainesville	F	375	198	1	3	5	53	16	23	67,619	51,404	36,495	34,754	9	7.5	14.3
Lindsay	M	54	37	2	3	4	68	7	16	55,650	47,526	38,378	34,083	0	9.8	14.4
Muenster	M	57	36	1	4	4	62	7	22	60,000	42,360	34,208	31,689	0	8.2	13.2
Sivells Bend	M	13	7	4	4	1	54	7	31	52,500	52,500	33,762	30,761	8	4.8	9.0
Valley View	M	84	49	1	2	4	58	14	20	70,725	50,156	41,786	32,083	4	7.0	12.1
Walnut Bend	M	11	5	4	4	0	43	26	22	48,000	48,000	0	27,502	9	5.2	12.0
050 CORYELL	Region 12															
Copperas Cove		1,123	524	1	2	7	47	12	32	68,424	54,214	40,469	30,176	16	6.5	14.0
Evant	M	46	23	2	4	0	50	20	25	50,000	40,096	0	31,540	4	7.0	14.1
Gatesville	M	317	165	1	2	4	52	12	28	55,100	45,071	35,628	32,884	7	8.0	15.3
Jonesboro	M	35	20	3	3	3	57	8	26	52,015	46,000	35,450	34,963	6	6.8	12.1
Oglesby	M	23	17	0	0	0	74	9	17	46,136	42,496	0	30,376	8	7.8	10.5
051 COTTLE	Region 17															
Paducah	M	74	37	1	3	2	51	22	21	53,000	45,530	33,154	33,710	13	5.2	10.3
052 CRANE	Region 18															
Crane		168	93	2	2	7	56	8	26	51,685	64,426	43,660	37,788	15	6.9	12.5

"*" indicates a Charter. "?" indicates that data for this item fall outside a reasonable range. "**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

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TEACHERS

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															047 COMANCHE
5.5	27.3	12.5	14.1	13.2	0	4	96	0	73	7	6	2	6	6	Comanche
0.0	23.9	14.6	24.3	10.8	0	2	98	0	72	12	7	1	6	2	De Leon
13.6	50.0	10.0	9.1	23.9	0	0	100	0	67	8	12	1	11	2	Gustine
7.2	14.3	17.4	21.5	8.0	0	0	93	7	81	7	0	0	12	0	Sidney
															048 CONCHO
2.5	22.9	13.1	6.1	10.7	3	10	87	0	61	14	8	1	9	7	Eden Cons
0.0	33.4	8.8	5.6	26.6	0	6	94	0	82	5	1	0	11	0	Paint Rock
															049 COOKE
5.3	30.3	12.9	21.1	11.1	0	1	99	0	78	10	2	0	6	3	Callisburg
0.0	29.7	10.7	18.9	8.6	0	0	100	0	82	7	0	0	9	2	Era
1.5	25.3	13.8	28.0	9.2	2	1	96	2	75	11	5	4	5	0	Gainesville
0.0	17.6	14.2	19.0	8.1	0	0	100	0	79	3	3	0	9	6	Lindsay
0.0	28.1	11.0	16.0	14.1	0	0	100	0	81	8	0	1	10	0	Muenster
43.6	29.1	8.0	0.0	29.1	0	0	100	0	69	15	15	2	0	0	Sivells Bend
0.0	34.2	10.1	10.3	8.2	0	0	100	0	87	6	0	0	4	3	Valley View
0.0	80.0	4.6	20.0	60.0	0	0	100	0	65	14	20	0	0	1	Walnut Bend
															050 CORYELL
5.8	47.8	9.6	20.1	18.1	6	5	87	2	76	11	5	1	3	4	Copperas Cove
2.2	37.2	13.3	13.6	1.9	0	0	100	0	77	7	4	0	11	0	Evant
4.5	29.7	14.2	19.9	13.7	2	1	97	1	76	9	7	0	5	3	Gatesville
0.0	15.0	15.3	0.0	5.3	0	0	100	0	84	2	0	0	12	2	Jonesboro
0.0	40.0	9.5	25.1	8.6	0	6	94	0	80	13	3	0	4	0	Oglesby
															051 COTTLE
0.0	24.2	15.5	21.4	14.1	0	5	95	0	79	7	3	1	10	0	Paducah
															052 CRANE
0.0	17.2	14.3	11.8	10.3	1	5	94	0	81	5	1	2	7	4	Crane

"**n/a**" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 96-97)	70 % FUND BALANCE (OF 97-98 BUDGET)	71 TOTAL EXPENDITURES
047 COMANCHE	Region 14											
Comanche	M	100,492	1.060	577	6,141,346	4,441	68	27	4	4,441,904	85	6,038,646
De Leon	F	119,032	1.166	3,360	4,197,921	5,361	66	30	4	739,644	19	4,057,257
Gustine	M	96,844	1.384	4,837	1,587,204	7,281	76	21	3	118,469	9	1,466,441
Sidney	M	85,954	1.150	5,899	890,400	6,452	77	20	4	418,686	47	907,396
048 CONCHO	Region 15											
Eden Cons	M	255,775	1.500	3,559	3,003,220	7,801	50	48	2	924,508	32	2,783,217
Paint Rock	M	211,749	1.130	4,149	1,351,829	7,637	61	36	3	582,959	44	1,351,829
049 COOKE	Region 11											
Callisburg	M	174,120	1.476	3,501	6,430,323	6,219	63	35	1	2,518,269	42	6,507,435
Era	M	73,693	1.259	4,279	2,447,908	6,044	76	22	2	524,764	25	2,378,606
Gainesville	F	152,975	1.445	2,849	15,916,353	5,632	53	43	3	4,981,981	35	15,438,214
Lindsay	M	139,988	1.080	297	2,753,557	5,186	65	34	1	571,481	22	2,698,571
Muenster	M	189,792	1.173	273	2,579,530	5,477	52	46	2	92,417	4	2,406,531
Sivells Bend	M	518,635	1.130	1,234	506,720	8,173	26	72	2	362,451	79	505,052
Valley View	M	82,218	1.300	3,960	3,281,908	5,581	74	24	2	493,563	16	3,280,382
Walnut Bend	M	196,100	1.230	6,083	461,000	7,683	69	31	0	584,332	129	493,698
050 CORYELL	Region 12											
Copperas Cove		77,966	1.387	3,168	40,446,166	5,527	60	23	17	9,560,478	25	42,068,169
Evant	M	105,028	1.090	3,899	1,741,840	5,393	72	24	3	582,017	36	1,688,950
Gatesville	M	81,995	1.500	3,470	11,964,646	4,722	73	24	3	2,786,162	25	11,629,743
Jonesboro	M	99,577	1.220	4,417	1,524,917	6,301	73	24	3	159,087	11	1,483,670
Oglesby	M	75,659	1.268	4,443	904,132	4,941	79	19	2	123,920	14	1,003,163
051 COTTLE	Region 17											
Paducah	M	194,815	1.296	5,115	2,879,657	7,499	61	36	3	1,163,794	45	2,901,661
052 CRANE	Region 18											
Crane		708,049	1.447	286	12,497,775	10,700	2	97	1	11,329,387	135	8,866,732

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								*Page 6 of 6*
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																047 COMANCHE
59	4	5	7	17	8	5,536,224	4,003	3,568,314	2,580	64	12	11	1	8	4	Comanche
61	6	5	8	16	4	3,912,065	4,996	2,469,319	3,154	64	15	12	0	7	2	De Leon
54	11	5	12	15	3	1,419,421	6,511	785,206	3,602	68	13	6	2	11	1	Gustine
63	11	2	8	14	2	887,395	6,430	570,058	4,131	50	32	7	2	8	0	Sidney
																048 CONCHO
54	10	5	9	16	6	2,624,531	6,817	1,512,212	3,928	69	7	12	2	7	3	Eden Cons
55	13	4	8	16	3	1,312,429	7,415	746,737	4,219	69	17	6	0	8	0	Paint Rock
																049 COOKE
54	6	4	14	17	4	6,219,853	6,015	3,536,776	3,420	65	24	4	0	4	2	Callisburg
58	5	5	8	17	6	2,228,388	5,502	1,384,959	3,420	78	12	6	0	3	1	Era
55	6	6	10	13	10	13,875,759	4,910	8,533,649	3,020	71	13	8	3	6	0	Gainesville
62	8	3	7	13	8	2,495,671	4,700	1,672,828	3,150	82	8	2	0	6	2	Lindsay
57	7	5	7	14	10	2,163,071	4,593	1,377,723	2,925	82	8	0	0	9	1	Muenster
53	15	6	6	15	4	482,812	7,787	269,759	4,351	78	22	0	0	0	0	Sivells Bend
63	8	5	9	14	1	3,231,582	5,496	2,066,203	3,514	84	8	4	0	4	0	Valley View
56	12	9	7	13	4	476,247	7,937	276,099	4,602	92	7	0	0	0	0	Walnut Bend
																050 CORYELL
56	7	4	10	16	8	38,896,496	5,315	23,437,216	3,203	76	12	7	1	3	1	Copperas Cove
50	9	4	10	19	8	1,547,405	4,791	849,833	2,631	69	11	12	1	6	1	Evant
55	4	6	12	20	2	11,388,264	4,494	6,448,321	2,545	75	10	8	0	6	1	Gatesville
55	9	3	9	17	6	1,392,271	5,753	811,659	3,354	73	13	7	0	7	1	Jonesboro
63	9	5	7	12	5	956,825	5,229	627,424	3,429	75	12	6	0	7	0	Oglesby
																051 COTTLE
57	7	5	8	17	7	2,709,695	7,056	1,647,278	4,290	64	13	11	1	10	1	Paducah
																052 CRANE
55	8	4	8	20	5	8,384,532	7,179	4,889,987	4,187	100	0	0	0	0	0	Crane

DISTRICT DETAIL

County Number, Name, Region, District Name, SSA Status		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS													
					4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (96-97)	16 ANNUAL DROPOUT RATE (96-97)	17 NUMBER OF GRADUATES (CLASS OF 1997)
053 CROCKETT Region 15																		
Crockett County Cons CSD	M	RE	4	1	1,011	5.3	1	59	40	0	46.6	9	10	22	5	96.0	1.2	53
054 CROSBY Region 17																		
Crosbyton	M	AA	5	1	513	-16.0	7	55	37	0	66.3	15	14	29	19	95.6	0.6	43
Lorenzo	F	AA	2	1	448	-15.2	7	68	25	0	74.6	18	11	36	10	95.9	1.3	27
Ralls	M	AA	5	1	750	2.6	2	72	27	0	77.7	15	11	26	11	96.8	1.7	39
055 CULBERSON Region 18																		
Culberson County Allamoore	M	RE	4	1	781	-7.5	0	80	18	2	77.3	11	9	26	8	96.0	0.0	34
056 DALLAM Region 16																		
Dalhart	F	RE	5	1	1,553	3.9	2	28	69	1	49.3	17	5	18	4	95.8	1.1	104
Texline	M	EX	1	0	186	8.8	0	28	72	0	51.6	13	7	34	6	96.3	2.1	8
057 DALLAS Region 10																		
Carrollton Farmers Branch		AA	35	2	21,773	19.2	9	27	51	13	33.1	11	15	20	10	96.0	0.8	958
Cedar Hill		AA	9	1	6,073	23.2	34	12	51	3	24.9	9	2	21	6	97.5	0.2	291
Coppell		EX	12	1	7,722	77.9	3	7	79	11	3.8	8	3	11	14	96.6	0.3	300
Dallas		AA	220	31	157,622	12.8	41	47	10	2	72.5	9	30	19	18	94.2	2.4	5,379
* Dallas Can! Academy		CS	1	0	565	n/a	55	38	6	0	59.5	3	0	100	0	75.8	21.8	22
Desoto		AA	11	2	6,639	1.7	44	8	47	1	23.0	10	2	20	9	95.8	1.3	356
Duncanville		AA	16	2	10,519	2.1	38	15	45	3	31.6	11	4	24	8	94.6	1.7	674
Garland		AA	63	6	46,632	15.3	15	23	56	6	30.7	12	10	20	7	95.6	0.8	1,975
Grand Prairie		AA	31	2	18,810	10.3	13	42	41	5	44.7	14	10	15	6	95.7	2.2	776
Highland Park		EX	7	1	5,695	27.5	0	1	97	2	0.0	9	0	2	12	96.8	0.0	313
Irving		AA	33	3	27,173	9.3	14	38	41	7	49.5	12	21	20	8	95.8	2.6	1,024
Lancaster		AA	8	1	4,185	2.7	60	12	28	1	45.5	12	2	27	8	95.1	0.7	197
Mesquite	F	AA	40	5	30,740	12.6	13	14	68	4	27.7	13	3	20	6	95.0	1.2	1,451
* Pegasus Charter		CS	1	0	106	n/a	22	26	50	3	0.0	0	0	0	0	n/a	n/a	n/a
* Renaissance Charter		CS	1	0	385	n/a	12	9	70	9	1.3	3	0	99	8	96.8	0.0	n/a
Richardson		AA	53	4	34,106	2.7	20	15	55	9	29.8	11	13	17	5	95.8	1.2	1,906
Sunnyvale	M	EX	1	0	351	2.3	1	4	95	0	5.1	9	1	0	17	97.3	0.0	n/a

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)									COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				*Page 2 of 6*
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													053 CROCKETT
84.9	89.9	92.0	92.6	60.0	81.0	90.3	LT5	80.3	36.5	15.8	959	19.2	Crockett County Cons CSD
													054 CROSBY
65.8	74.6	78.4	74.4	22.2	51.4	89.9	LT5	56.2	81.1	10.0	n/a	18.0	Crosbyton
67.4	81.0	70.4	78.8	55.6	54.3	91.7	n/a	59.1	40.9	22.2	838	19.1	Lorenzo
74.1	78.1	94.6	83.1	50.0	65.5	94.0	n/a	67.5	45.7	6.3	LT5	18.5	Ralls
													055 CULBERSON
76.8	85.4	86.5	84.8	n/a	73.4	89.5	LT5	74.0	LT5	LT5	915	18.6	Culberson County Allamoore
													056 DALLAM
87.0	91.6	94.5	93.6	60.0	76.7	90.8	n/a	78.8	70.2	33.9	1,091	21.4	Dalhart
90.9	92.4	96.2	95.5	n/a	85.7	91.5	n/a	86.7	87.5	71.4	LT5	25.3	Texline
													057 DALLAS
84.4	92.5	90.9	88.3	71.0	70.0	90.8	89.4	70.3	69.9	42.7	1,064	21.1	Carrollton Farmers Branch
77.0	87.8	87.8	82.1	65.1	72.9	85.8	93.9	62.8	81.4	26.9	1,008	20.6	Cedar Hill
94.3	97.8	96.8	96.2	79.8	87.8	95.0	96.7	82.1	93.7	46.4	1,084	22.4	Coppell
59.9	73.4	77.2	69.2	55.2	59.1	80.9	73.5	55.8	52.2	13.1	872	17.8	Dallas
7.7	66.7	57.1	9.1	0.0	15.4	n/a	n/a	4.3	0.0	n/a	n/a	n/a	Dallas Can! Academy
79.4	89.5	88.1	85.2	71.0	80.3	87.4	80.6	67.5	68.0	38.2	1,061	21.0	Desoto
77.7	88.2	87.8	83.6	65.0	73.9	88.2	84.8	68.5	64.8	29.5	991	20.4	Duncanville
84.7	91.9	91.8	89.1	71.0	72.2	91.4	88.6	72.1	64.2	30.3	1,004	20.5	Garland
78.2	88.5	87.4	84.6	72.6	70.0	86.6	83.5	70.1	53.9	22.3	1,007	19.7	Grand Prairie
96.1	98.7	97.9	97.4	LT5	77.4	96.4	95.5	n/a	?	64.7	1,153	23.9	Highland Park
81.7	89.1	91.5	86.6	68.5	72.9	90.4	89.1	73.2	62.0	32.3	1,047	20.0	Irving
60.5	77.1	75.2	68.6	51.9	60.3	78.6	88.2	54.2	57.1	21.2	928	17.6	Lancaster
79.3	90.2	86.6	85.1	64.9	71.8	83.0	89.3	68.6	57.8	26.1	1,052	19.7	Mesquite
63.3	74.6	90.0	65.0	60.0	58.8	68.0	LT5	n/a	n/a	n/a	n/a	n/a	Pegasus Charter
71.9	84.8	85.6	79.0	68.4	72.7	71.6	78.6	LT5	n/a	n/a	n/a	n/a	Renaissance Charter
83.7	91.2	89.9	88.1	61.2	67.2	92.5	89.0	64.2	88.9	46.0	1,072	22.5	Richardson
97.0	99.1	97.1	98.3	LT5	87.5	97.3	n/a	100.0	n/a	n/a	n/a	n/a	Sunnyvale

"**n/a**" indicates "not applicable" or "not available."
"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status		STAFF														
		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
053 CROCKETT	Region 15															
Crockett County Cons CSD	M	156	82	2	2	4	53	15	25	58,321	47,502	39,137	35,482	28	6.5	12.3
054 CROSBY	Region 17															
Crosbyton	M	105	52	2	3	7	50	18	20	55,500	46,131	30,962	30,826	28	4.9	9.8
Lorenzo	F	84	38	2	1	3	46	17	31	57,026	44,985	39,242	32,138	30	5.3	11.7
Ralls	M	115	58	1	5	3	50	17	23	43,629	42,631	34,783	28,370	21	6.5	12.9
055 CULBERSON	Region 18															
Culberson County Allamoore	M	116	66	2	3	8	57	9	22	49,000	48,735	30,817	32,765	44	6.7	11.8
056 DALLAM	Region 16															
Dalhart	F	244	120	1	3	4	49	19	25	63,075	45,958	34,372	31,406	13	6.4	13.0
Texline	M	32	18	3	3	2	56	9	28	57,500	43,000	38,460	30,784	3	5.8	10.4
057 DALLAS	Region 10															
Carrollton Farmers Branch		2,498	1,418	1	3	9	57	5	26	76,450	55,915	42,695	34,983	20	8.7	15.4
Cedar Hill		725	413	1	2	5	57	10	25	70,380	48,947	42,045	32,048	15	8.4	14.7
Coppell		881	509	1	3	6	58	8	23	65,333	52,739	38,756	33,134	11	8.8	15.2
Dallas		17,435	9,477	0	3	9	54	0	33	84,536	55,356	44,589	34,309	62	9.0	16.6
* Dallas Can! Academy		61	23	2	3	36	38	0	21	65,000	45,000	28,351	25,416	64	9.2	24.1
Desoto		775	456	1	3	6	59	4	28	64,969	50,568	43,045	32,758	21	8.6	14.6
Duncanville		1,246	679	1	3	7	54	9	26	67,700	53,941	44,336	34,000	21	8.4	15.5
Garland		5,207	2,733	0	3	8	52	4	32	79,165	56,650	42,864	34,122	19	9.0	17.1
Grand Prairie		2,097	1,227	0	3	6	59	7	25	79,382	49,564	41,934	33,983	29	9.0	15.3
Highland Park		642	418	1	1	8	65	8	17	115,661	76,066	46,138	36,990	8	8.9	13.6
Irving		3,110	1,752	0	3	7	56	9	24	97,050	56,626	42,622	35,134	21	8.7	15.5
Lancaster		537	283	2	3	6	53	8	28	57,757	47,694	36,000	32,169	21	7.8	14.8
Mesquite	F	3,383	1,734	0	3	8	51	3	35	76,748	50,442	40,475	33,254	11	9.1	17.7
* Pegasus Charter		6	5	0	0	0	84	0	16	0	0	0	32,507	20	16.9	20.1
* Renaissance Charter		43	31	0	2	5	72	0	21	0	45,000	34,745	31,352	19	8.9	12.4
Richardson		3,941	2,200	2	3	7	56	5	27	62,494	56,459	42,099	35,351	17	8.7	15.5
Sunnyvale	M	47	29	2	2	3	63	4	25	65,001	46,584	34,138	33,177	5	7.5	11.9

"*" indicates a Charter. "?" indicates that data for this item fall outside a reasonable range. "**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

TEACHERS

County Number, Name, District Name	46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)
053 CROCKETT															
Crockett County Cons CSD	3.7	31.7	11.7	19.3	17.7	0	13	87	0	76	6	4	1	7	7
054 CROSBY															
Crosbyton	11.5	36.3	10.4	8.3	26.6	4	6	89	2	78	9	2	2	8	1
Lorenzo	2.6	31.2	11.7	25.9	9.3	0	5	95	0	84	5	3	3	5	0
Ralls	0.0	50.0	8.0	5.2	16.4	0	2	98	0	80	7	4	2	7	0
055 CULBERSON															
Culberson County Allamoore	0.0	36.4	9.7	7.6	14.2	0	32	68	0	81	6	0	3	3	7
056 DALLAM															
Dalhart	6.7	33.5	12.7	21.3	15.4	0	3	97	0	71	8	12	2	5	2
Texline	22.5	33.7	13.4	17.5	20.5	0	6	94	0	80	6	0	0	13	0
057 DALLAS															
Carrollton Farmers Branch	4.5	42.9	10.0	29.9	17.5	3	6	88	2	80	6	2	8	4	0
Cedar Hill	7.2	42.9	9.9	23.7	19.9	6	2	92	0	79	8	2	1	5	5
Coppell	0.0	39.0	9.6	27.6	14.6	1	1	96	2	82	6	1	2	2	7
Dallas	4.1	35.8	13.1	35.4	13.7	39	11	49	2	74	6	1	14	3	2
Dallas Can! Academy	0.0	100.0	0.2	16.9	57.1	55	13	32	0	100	0	0	0	0	0
Desoto	5.8	39.5	10.8	27.3	20.5	9	3	88	1	78	7	6	1	3	5
Duncanville	6.1	39.1	11.7	29.2	20.4	10	2	87	1	75	9	2	1	6	7
Garland	6.0	43.6	10.8	30.1	13.6	5	6	88	1	65	10	5	6	3	10
Grand Prairie	8.6	41.1	10.9	22.9	13.6	7	10	81	2	82	7	3	0	3	4
Highland Park	0.0	41.1	11.2	61.9	17.1	0	1	99	0	89	5	0	0	0	6
Irving	4.6	44.9	10.7	30.0	14.7	2	7	90	1	60	12	6	11	4	7
Lancaster	10.8	48.8	8.9	18.9	26.9	11	2	87	0	82	7	2	1	5	3
Mesquite	2.7	43.6	10.2	47.9	14.4	3	3	94	1	79	9	2	1	4	4
Pegasus Charter	0.0	81.1	3.6	0.0	n/a	5	19	76	0	100	0	0	0	0	0
Renaissance Charter	0.0	62.9	5.6	36.3	59.1	14	3	83	0	84	0	0	0	16	0
Richardson	2.3	33.3	12.5	36.9	15.4	4	2	93	1	73	12	2	4	1	6
Sunnyvale	0.0	32.0	10.7	38.8	6.8	0	1	99	0	100	0	0	0	0	0

"**n/a**" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 96-97)	70 % FUND BALANCE (OF 97-98 BUDGET)	71 TOTAL EXPENDITURES
053 CROCKETT Region 15												
Crockett County Cons CSD	M	745,112	1.300	286	8,268,345	8,178	6	92	2	3,012,836	30	8,115,722
054 CROSBY Region 17												
Crosbyton	M	121,531	1.405	5,746	4,148,989	8,088	73	25	3	423,759	11	3,977,987
Lorenzo	F	131,260	1.340	4,914	3,066,211	6,844	68	28	5	1,227,581	43	2,912,925
Ralls	M	104,602	1.226	4,564	4,672,354	6,230	73	22	4	2,011,543	46	4,444,855
055 CULBERSON Region 18												
Culberson County Allamoore	M	297,739	1.382	1,894	4,744,849	6,075	38	58	5	1,299,469	27	5,201,176
056 DALLAM Region 16												
Dalhart	F	176,468	1.240	2,511	8,605,149	5,541	52	45	4	3,292,905	39	9,206,072
Texline	M	313,431	1.285	2,838	1,315,892	7,075	39	60	1	612,978	46	1,376,666
057 DALLAS Region 10												
Carrollton Farmers Branch		425,042	1.496	274	134,984,222	6,200	7	91	2	33,522,073	23	142,671,619
Cedar Hill		142,419	1.760	2,316	27,791,558	4,576	52	46	2	-114,382	0	28,373,409
Coppell		398,217	1.600	302	46,710,537	6,049	7	92	1	6,070,594	14	45,993,201
Dallas		264,440	1.461	1,055	867,262,529	5,502	25	70	5	27,339,668	3	877,507,264
* Dallas Can! Academy		0	0.000	6,829	3,754,028	6,644	95	4	2	813,143	21	3,879,783
Desoto		158,459	1.690	2,081	35,472,945	5,343	43	55	2	3,779,985	12	37,424,993
Duncanville		196,534	1.640	1,710	56,292,595	5,352	33	65	2	5,864,647	12	58,315,310
Garland		152,889	1.487	2,343	236,781,701	5,078	49	49	2	31,524,754	17	236,941,230
Grand Prairie		123,239	1.468	3,087	91,377,781	4,858	59	41	0	22,548,864	27	95,567,941
Highland Park		732,345	1.540	279	33,656,473	5,910	4	96	0	9,637,266	17	34,999,733
Irving		235,077	1.648	1,299	148,778,329	5,475	26	71	3	32,460,449	24	155,048,974
Lancaster		166,305	1.699	2,174	22,164,029	5,296	41	56	3	4,621,954	21	26,581,333
Mesquite	F	122,868	1.530	2,721	160,697,885	5,228	56	42	2	26,276,915	21	167,112,267
* Pegasus Charter		0	0.000	3,699	395,041	3,727	100	0	0	?	?	388,898
* Renaissance Charter		0	0.000	7,563	2,023,600	5,256	99	0	1	-214,588	0	2,376,980
Richardson		379,553	1.600	290	381,902,822	11,198	4	96	0	33,790,260	17	200,840,656
Sunnyvale	M	573,494	1.227	523	2,699,390	7,691	10	90	1	1,223,250	47	2,338,661

"*" indicates a Charter. "?" indicates that data for this item fall outside a reasonable range. "**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								*Page 6 of 6*
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																053 CROCKETT
48	6	4	13	13	15	6,884,497	6,810	3,885,977	3,844	63	10	12	7	6	2	Crockett County Cons CSD
																054 CROSBY
57	8	5	12	18	0	3,969,987	7,739	2,259,501	4,404	65	9	16	1	7	2	Crosbyton
47	8	6	14	19	7	2,717,344	6,066	1,371,478	3,061	61	8	23	0	7	1	Lorenzo
51	8	5	11	20	4	4,254,216	5,672	2,283,734	3,045	59	8	23	3	7	0	Ralls
																055 CULBERSON
53	7	6	9	18	8	4,788,724	6,132	2,751,031	3,522	61	6	26	2	4	2	Culberson County Allamoore
																056 DALLAM
54	5	5	10	17	8	8,476,742	5,458	5,003,241	3,222	68	14	11	2	5	1	Dalhart
51	11	5	7	16	10	1,245,688	6,697	702,463	3,777	67	11	11	1	9	1	Texline
																057 DALLAS
46	5	5	10	15	19	115,616,636	5,310	66,104,587	3,036	71	10	6	7	3	3	Carrollton Farmers Branch
58	5	5	12	15	4	27,114,618	4,465	16,575,110	2,729	80	12	2	1	5	1	Cedar Hill
50	5	5	11	14	15	38,942,729	5,043	22,872,930	2,962	83	10	2	1	1	3	Coppell
53	6	6	13	14	9	800,492,665	5,079	461,596,421	2,929	61	9	20	3	4	2	Dallas
32	11	11	19	26	1	3,824,724	6,769	1,236,638	2,189	100	0	0	0	0	0	Dallas Can! Academy
50	5	4	10	14	16	31,316,877	4,717	18,793,749	2,831	83	8	3	1	4	2	Desoto
50	6	6	10	17	11	52,042,742	4,947	29,279,348	2,783	77	12	4	1	5	0	Duncanville
52	4	4	9	13	18	195,094,723	4,184	122,437,440	2,626	50	12	24	7	5	3	Garland
52	5	5	11	15	11	85,092,999	4,524	50,056,219	2,661	74	10	6	6	3	1	Grand Prairie
58	8	4	11	10	10	31,642,570	5,556	20,291,367	3,563	100	0	0	0	0	0	Highland Park
53	6	5	10	12	14	132,631,946	4,881	81,629,317	3,004	65	13	6	13	0	3	Irving
42	6	5	11	13	23	20,561,573	4,913	11,110,916	2,655	75	12	6	1	6	0	Lancaster
44	5	5	11	15	20	133,924,825	4,357	72,694,229	2,365	76	9	8	1	3	2	Mesquite
62	16	9	13	0	0	388,898	3,669	240,090	2,265	100	0	0	0	0	0	Pegasus Charter
60	7	7	22	4	1	2,361,980	6,135	1,416,606	3,679	100	0	0	0	0	0	Renaissance Charter
51	6	7	12	11	13	174,861,685	5,127	102,657,646	3,010	75	13	3	6	2	1	Richardson
54	10	3	7	12	14	2,015,026	5,741	1,262,970	3,598	94	0	2	0	0	3	Sunnyvale

DISTRICT DETAIL County Number, Name, Region, District Name, SSA Status					STUDENTS														
		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (96-97)	16 ANNUAL DROPOUT RATE (96-97)	17 NUMBER OF GRADUATES (CLASS OF 1997)
057 DALLAS	Region 10																	
* The North Hills School		CS	1	0	218	n/a	11	6	73	11	2.3	2	0	0	0	n/a	n/a	n/a
Wilmer Hutchins		AA	7	1	3,495	-11.9	77	17	6	1	79.5	7	7	14	2	92.4	0.0	157
058 DAWSON	Region 17																	
Dawson	M	EX	1	0	174	1.8	0	43	57	0	43.7	13	15	33	7	96.1	0.0	7
Klondike	M	RE	2	0	251	8.2	0	26	74	0	31.1	12	6	19	10	96.8	0.0	16
Lamesa	F	AA	6	1	2,578	-9.1	5	67	29	0	60.9	11	11	22	4	95.2	2.8	120
Sands	M	RE	2	0	234	13.0	0	51	49	0	52.6	9	11	26	3	97.1	0.0	13
059 DEAF SMITH	Region 16																	
Hereford		AA	9	1	4,468	-0.6	2	73	25	0	65.0	12	14	21	5	96.2	3.3	254
Walcott	M	EX	1	0	104	76.3	1	35	64	0	57.7	14	3	0	4	97.6	n/a	n/a
060 DELTA	Region 8																	
Cooper	M	AA	3	1	945	13.9	14	2	82	1	41.6	20	0	22	8	95.9	0.0	61
Fannindel	M	AA	2	1	240	-19.7	37	4	58	1	65.0	23	3	13	11	95.4	3.2	19
061 DENTON	Region 11																	
Argyle	M	EX	1	0	635	22.4	1	4	95	1	11.7	17	1	9	16	97.4	0.0	n/a
Aubrey	M	AA	3	1	906	12.7	0	7	93	0	22.8	18	3	22	7	95.7	0.0	57
Denton		AA	20	2	12,753	14.4	11	17	70	2	31.0	13	7	18	11	94.6	1.3	516
Krum	M	AA	4	1	949	9.6	1	10	89	0	19.8	16	4	26	7	96.1	2.2	61
Lake Dallas	M	RE	5	1	2,617	44.7	4	7	86	2	14.8	13	2	17	10	96.1	0.2	110
Lewisville		RE	42	4	32,622	41.0	6	10	82	3	9.5	13	3	11	6	96.3	0.4	1,467
Little Elm	M	AA	4	1	1,407	36.7	1	24	75	0	37.2	15	9	15	7	95.5	1.3	59
Northwest		AA	9	1	4,668	27.2	1	8	90	2	22.6	11	2	21	10	95.3	0.8	213
Pilot Point	M	RE	3	1	1,208	45.2	6	11	82	1	29.8	17	7	22	11	95.5	0.8	53
Ponder	M	RE	2	1	560	41.1	0	5	94	1	18.4	14	2	20	9	96.4	0.8	23
Sanger	F	AA	4	1	1,983	23.9	2	7	90	1	26.3	17	2	20	9	96.1	0.4	104

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)									COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				*Page 2 of 6*
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I MEAN TOTAL SCORE	30 ACT MEAN COMPOSITE SCORE	County Number, Name, District Name
													057 DALLAS
94.8	97.4	100.0	96.3	90.5	72.7	97.1	95.8	LT5	n/a	n/a	n/a	n/a	The North Hills School
64.2	79.9	70.0	71.5	63.3	65.1	78.0	71.4	65.6	25.7	0.0	728	14.7	Wilmer Hutchins
													058 DAWSON
96.1	98.7	100.0	97.4	n/a	86.4	100.0	n/a	91.3	?	0.0	LT5	18.8	Dawson
87.7	97.1	95.2	90.6	n/a	94.7	86.2	n/a	88.9	87.5	35.7	LT5	22.6	Klondike
64.9	73.2	83.6	76.1	53.5	55.3	86.0	LT5	53.2	48.6	15.7	1,031	19.4	Lamesa
92.6	94.7	97.8	94.7	n/a	84.8	96.8	n/a	87.2	?	15.4	LT5	19.8	Sands
													059 DEAF SMITH
74.9	83.3	83.5	85.2	56.1	69.7	89.7	100.0	68.8	50.8	24.2	1,077	20.6	Hereford
91.7	93.5	100.0	91.3	n/a	75.0	100.0	n/a	89.7	n/a	n/a	n/a	n/a	Walcott
													060 DELTA
82.2	87.3	92.3	90.9	65.8	40.0	84.6	LT5	72.4	64.0	9.4	926	18.7	Cooper
77.8	84.9	74.0	86.5	71.9	LT5	83.0	LT5	67.3	87.5	21.4	LT5	20.5	Fannindel
													061 DENTON
94.9	97.1	98.2	96.9	LT5	81.8	95.3	LT5	95.8	n/a	n/a	n/a	n/a	Argyle
84.2	90.0	97.4	89.0	n/a	57.9	85.6	LT5	75.7	65.9	24.1	1,021	20.3	Aubrey
82.3	89.4	87.7	87.7	64.6	62.1	88.7	92.1	64.9	82.4	34.2	1,037	21.0	Denton
86.6	92.4	93.3	90.5	85.7	67.9	88.2	LT5	72.9	66.7	16.7	985	18.9	Krum
86.6	92.3	94.1	91.7	77.8	79.4	87.5	88.9	79.4	72.4	18.3	982	22.0	Lake Dallas
90.2	95.5	94.2	93.8	76.0	79.0	92.0	91.4	74.5	82.1	34.9	1,063	21.2	Lewisville
83.2	90.4	84.5	91.1	57.1	66.7	87.0	LT5	72.1	46.0	8.7	881	17.9	Little Elm
81.6	90.0	90.7	86.8	66.7	72.0	82.2	88.6	65.8	66.5	35.9	1,040	21.6	Northwest
85.0	90.9	94.5	89.1	25.0	64.3	89.4	85.7	72.4	66.0	16.1	991	19.5	Pilot Point
80.3	90.2	86.3	91.8	n/a	72.7	81.0	LT5	75.6	65.0	38.5	LT5	21.0	Ponder
84.8	91.2	94.4	91.1	55.6	67.4	86.6	83.3	69.8	70.9	16.4	999	20.0	Sanger

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6 County Number, Name, Region, District Name, SSA Status	STAFF														
	31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
057 DALLAS Region 10															
* The North Hills School	5	4	6	3	11	81	0	0	?	?	?	?	8	40.4	50.1
Wilmer Hutchins	402	185	1	3	5	46	0	44	64,398	47,983	40,168	33,995	87	8.7	18.9
058 DAWSON Region 17															
Dawson M	38	22	3	3	0	58	13	24	65,000	47,250	42,166	32,344	16	4.6	7.9
Klondike M	48	21	2	4	1	45	15	33	56,000	46,576	41,876	34,298	29	5.2	11.7
Lamesa F	354	172	1	2	4	49	15	30	66,124	45,270	37,445	31,816	38	7.3	15.0
Sands M	39	19	3	3	3	49	13	30	64,234	43,321	42,484	34,287	13	6.1	12.3
059 DEAF SMITH Region 16															
Hereford	645	327	1	3	6	51	14	25	57,736	41,471	37,100	31,486	35	6.9	13.6
Walcott M	14	7	4	4	0	49	0	43	59,450	59,450	?	32,372	30	7.4	14.9
060 DELTA Region 8															
Cooper M	128	73	1	5	5	57	12	21	65,004	42,157	35,269	30,504	13	7.4	12.9
Fannindel M	50	23	2	4	2	47	16	29	55,000	45,896	37,460	27,982	17	4.8	10.3
061 DENTON Region 11															
Argyle M	87	51	2	2	8	59	13	15	55,668	51,902	31,532	32,285	2	7.3	12.4
Aubrey M	136	81	1	4	5	60	11	20	79,500	45,142	31,756	27,512	3	6.7	11.2
Denton	1,619	832	1	3	8	51	9	29	66,102	50,574	38,486	33,275	22	7.9	15.3
Krum M	141	77	1	3	3	54	12	26	64,293	49,813	31,579	31,738	5	6.7	12.3
Lake Dallas M	340	194	1	2	4	57	11	25	60,167	46,167	33,469	30,076	6	7.7	13.5
Lewisville	3,516	2,201	0	3	8	63	9	17	81,852	53,502	39,205	33,280	9	9.3	14.8
Little Elm M	207	114	2	3	6	55	8	26	57,820	48,506	35,398	28,379	8	6.8	12.3
Northwest	571	353	1	2	8	62	7	19	69,346	55,686	40,673	31,487	2	8.2	13.2
Pilot Point M	168	93	1	3	3	55	11	26	62,891	42,648	36,472	30,567	14	7.2	13.0
Ponder M	81	53	1	2	2	65	9	21	56,000	43,000	26,954	26,499	0	6.9	10.6
Sanger F	269	136	2	2	6	51	15	23	46,299	39,919	28,425	30,009	3	7.4	14.6

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TEACHERS

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															057 DALLAS
0.0	52.2	7.3	34.2	n/a	0	0	100	0	100	0	0	0	0	0	The North Hills School
7.6	30.7	12.1	23.6	24.1	76	1	21	1	87	6	0	1	6	0	Wilmer Hutchins
															058 DAWSON
0.0	45.6	12.0	36.2	25.0	0	5	95	0	73	8	2	2	15	0	Dawson
0.0	30.3	13.6	9.3	21.3	0	5	95	0	83	5	2	1	9	0	Klondike
5.6	32.8	11.8	8.3	20.0	1	9	91	0	72	7	5	7	5	4	Lamesa
10.5	15.8	11.8	10.7	11.1	0	0	100	0	86	3	5	1	6	0	Sands
															059 DEAF SMITH
3.4	36.0	11.9	16.9	12.2	1	14	85	0	70	10	4	9	6	1	Hereford
0.0	28.7	7.7	13.8	14.4	0	0	100	0	99	1	0	0	0	0	Walcott
															060 DELTA
9.6	34.2	10.7	26.0	11.3	4	0	96	0	86	7	0	0	6	1	Cooper
22.7	52.7	8.3	17.2	28.0	3	2	90	4	80	9	0	0	11	0	Fannindel
															061 DENTON
0.0	28.9	11.5	25.1	5.1	0	0	100	0	81	10	3	1	0	5	Argyle
12.3	56.1	6.3	11.7	19.9	0	0	100	0	72	15	3	2	6	2	Aubrey
4.7	34.9	10.7	38.2	14.0	6	7	86	1	71	12	3	5	4	5	Denton
2.6	21.8	10.6	22.0	12.2	0	1	99	0	70	12	4	2	5	6	Krum
2.1	48.7	8.3	20.8	14.9	1	2	97	1	79	11	4	1	3	2	Lake Dallas
2.4	40.9	10.2	25.9	12.6	2	3	94	1	73	14	3	2	3	5	Lewisville
8.8	57.3	6.6	11.5	26.6	0	0	99	1	75	12	3	3	3	5	Little Elm
1.1	37.3	10.1	15.8	13.7	0	1	98	1	71	7	8	1	4	9	Northwest
3.2	33.3	10.0	17.1	18.4	3	1	94	2	75	11	6	1	6	1	Pilot Point
0.0	56.8	6.1	15.2	15.6	0	0	100	0	84	7	4	0	5	0	Ponder
7.4	39.7	9.9	14.8	20.3	1	1	99	0	71	19	1	0	6	3	Sanger

"**n/a**" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 96-97)	70 % FUND BALANCE (OF 97-98 BUDGET)	71 TOTAL EXPENDITURES
057 DALLAS	Region 10											
* The North Hills School		0	0.000	3,986	1,214,090	5,569	83	17	0	?	?	854,711
Wilmer Hutchins		92,450	1.738	3,235	17,017,637	4,869	61	34	6	-363,234	0	16,813,073
058 DAWSON	Region 17											
Dawson	M	846,173	1.490	299	1,721,452	9,893	4	95	2	861,010	40	1,648,299
Klondike	M	671,105	1.430	292	2,276,894	9,071	7	92	1	1,129,391	49	2,168,045
Lamesa	F	111,238	1.460	3,126	12,953,703	5,025	61	34	5	7,311,932	60	13,097,035
Sands	M	408,266	1.470	1,050	1,548,407	6,617	11	86	2	388,635	23	1,671,784
059 DEAF SMITH	Region 16											
Hereford		97,268	1.399	2,826	21,325,331	4,773	63	32	6	3,730,910	19	21,325,328
Walcott	M	291,184	0.976	4,132	735,965	7,077	51	45	4	146,182	22	735,965
060 DELTA	Region 8											
Cooper	M	79,655	1.362	4,536	5,526,173	5,848	75	22	3	1,983,526	47	5,022,667
Fannindel	M	99,732	1.480	5,160	1,667,811	6,949	75	22	3	203,740	13	1,755,853
061 DENTON	Region 11											
Argyle	M	396,926	1.640	790	4,812,600	7,579	11	88	1	259,111	6	3,994,506
Aubrey	M	132,273	1.530	3,960	5,845,732	6,452	63	36	2	1,217,067	24	5,819,534
Denton		213,376	1.775	1,569	72,170,107	5,659	27	73	0	11,365,723	19	75,005,320
Krum	M	104,087	1.540	4,262	6,052,447	6,378	68	31	1	2,766,530	52	5,783,364
Lake Dallas	M	158,161	1.520	2,509	14,727,315	5,628	48	50	2	1,884,218	15	14,561,357
Lewisville		226,886	1.516	1,380	171,918,190	5,270	28	71	1	17,514,320	12	180,227,293
Little Elm	M	127,522	1.600	3,607	8,855,066	6,294	60	37	3	1,075,712	14	8,624,068
Northwest		269,205	1.676	1,017	26,125,008	5,597	17	82	1	9,111,624	40	25,666,176
Pilot Point	M	142,451	1.580	3,404	7,763,862	6,427	55	43	2	1,303,561	20	7,565,367
Ponder	M	149,715	1.420	4,169	3,553,800	6,346	64	35	1	2,098,124	68	3,291,851
Sanger	F	96,659	1.500	3,517	10,221,105	5,154	64	35	1	1,565,910	19	9,086,928

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																057 DALLAS
83	2	7	2	6	0	854,711	3,921	707,976	3,248	100	0	0	0	0	0	The North Hills School
48	8	6	12	20	5	15,917,175	4,554	8,103,982	2,319	62	10	19	3	6	0	Wilmer Hutchins
																058 DAWSON
45	15	4	12	14	8	1,508,799	8,671	749,293	4,306	74	7	7	3	8	1	Dawson
41	10	6	20	21	3	2,105,295	8,388	895,204	3,567	79	7	5	1	5	3	Klondike
55	6	5	12	18	5	12,448,812	4,829	7,206,585	2,795	75	8	12	1	5	0	Lamesa
47	12	5	11	19	5	1,585,259	6,775	791,690	3,383	73	11	6	1	6	3	Sands
																059 DEAF SMITH
56	6	6	11	20	2	20,999,077	4,700	12,011,004	2,688	67	9	15	1	6	2	Hereford
43	9	5	9	33	1	728,265	7,003	315,750	3,036	60	20	20	0	0	0	Walcott
																060 DELTA
47	5	6	10	18	15	4,279,027	4,528	2,360,169	2,498	72	12	7	0	8	1	Cooper
48	9	8	9	18	8	1,616,951	6,737	844,063	3,517	62	10	18	0	10	1	Fannindel
																061 DENTON
51	6	5	9	15	14	3,442,369	5,421	2,025,617	3,190	78	15	3	1	0	2	Argyle
51	4	5	9	16	15	4,966,484	5,482	2,978,816	3,288	71	15	4	1	5	3	Aubrey
45	6	4	11	16	18	61,342,423	4,810	34,063,472	2,671	70	14	6	3	4	3	Denton
52	5	6	9	15	12	5,086,080	5,359	3,030,337	3,193	75	13	6	2	4	1	Krum
52	4	5	8	14	17	12,084,290	4,618	7,544,686	2,883	75	15	4	1	3	2	Lake Dallas
53	4	5	10	14	14	155,480,859	4,766	95,593,034	2,930	75	16	2	2	3	2	Lewisville
47	5	6	10	20	13	7,519,658	5,344	4,025,052	2,861	71	12	8	3	4	2	Little Elm
53	6	4	10	17	10	23,128,044	4,955	13,610,223	2,916	76	11	8	1	4	1	Northwest
48	6	6	8	16	16	6,341,647	5,250	3,651,948	3,023	71	13	6	2	5	4	Pilot Point
61	6	5	8	12	9	2,987,764	5,335	2,012,170	3,593	85	9	1	0	4	1	Ponder
54	5	5	10	15	11	8,088,369	4,079	4,901,160	2,472	71	16	6	1	6	2	Sanger

DISTRICT DETAIL County Number, Name, Region, District Name, SSA Status		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS													
					4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED	14. % GIFTED & TALENTED ED	15. ATTENDANCE RATE (96-97)	16. ANNUAL DROPOUT RATE (96-97)	17. NUMBER OF GRADUATES (CLASS OF 1997)
062 DEWITT	Region 3																	
Cuero	F	AA	6	1	2,038	8.2	15	36	49	0	51.0	13	1	27	5	95.6	1.5	137
Meyersville	M	EX	1	0	149	-6.3	0	8	91	1	16.1	11	0	0	4	97.9	0.0	n/a
Nordheim	M	AA	1	0	123	35.2	1	52	47	0	61.8	19	7	18	3	93.8	6.8	9
Westhoff	M	EX	1	0	76	-2.6	0	33	67	0	73.7	11	7	0	12	97.2	0.0	n/a
Yoakum	M	AA	4	1	1,544	-6.7	14	31	54	0	48.7	14	5	33	9	95.3	0.5	98
Yorktown	M	AA	3	1	769	-4.1	2	37	61	0	48.4	11	0	28	8	96.8	0.0	54
063 DICKENS	Region 17																	
Patton Springs	M	EX	1	0	160	18.5	0	32	67	1	77.5	21	5	40	6	97.1	0.0	11
Spur	M	RE	1	0	349	-16.7	7	33	60	0	63.9	15	0	33	8	95.2	3.2	34
064 DIMMIT	Region 20																	
Asherton	M	US	2	1	365	-16.3	1	98	1	0	85.8	11	30	14	9	95.7	0.6	30
Carrizo Springs Cons	F	AA	6	1	2,325	-3.9	1	88	11	1	82.1	12	17	26	9	96.0	3.7	131
065 DONLEY	Region 16																	
Clarendon	M	EX	3	1	555	9.5	13	8	78	1	38.6	14	1	18	9	96.4	2.7	35
Hedley	M	RE	1	0	167	49.1	0	9	89	2	55.7	10	0	29	13	97.4	0.0	9
066 DUVAL	Region 2																	
Benavides	M	AA	3	1	557	-13.0	0	98	2	0	78.5	13	22	30	7	93.6	2.1	42
Freer	M	RE	4	1	1,050	1.3	0	80	20	0	56.1	13	4	19	5	95.2	1.8	61
Ramirez CSD	M	EX	1	0	19	-48.6	0	90	11	0	100.0	5	95	0	11	96.5	n/a	n/a
San Diego	F	AA	4	1	1,659	6.4	0	98	1	0	86.5	12	15	10	11	93.8	1.2	82
067 EASTLAND	Region 14																	
Cisco	M	RE	5	2	949	2.2	2	11	87	0	52.9	24	1	23	7	95.4	2.9	46
Eastland	M	RE	3	1	1,168	-2.8	1	13	85	2	36.6	14	4	21	8	95.9	0.8	62
Gorman	F	RE	2	1	435	13.9	0	30	69	1	57.9	15	13	42	9	97.3	0.9	31
Ranger	M	RE	2	1	521	-18.6	3	19	78	1	61.4	21	3	29	13	95.9	1.5	43
Rising Star	M	RE	2	1	238	10.7	0	14	86	0	64.3	24	0	19	13	95.4	0.8	10

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)									COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				*Page 2 of 6*
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													062 DEWITT
75.3	84.5	91.4	81.8	58.6	64.0	87.4	LT5	63.4	63.2	27.8	1,092	20.2	Cuero
91.2	94.5	93.5	98.9	n/a	57.1	93.9	LT5	86.7	n/a	n/a	n/a	n/a	Meyersville
40.0	65.5	50.0	50.0	n/a	36.0	43.3	n/a	33.3	55.6	0.0	946	LT5	Nordheim
91.9	94.6	100.0	94.6	n/a	80.0	96.3	n/a	89.3	n/a	n/a	n/a	n/a	Westhoff
76.9	87.2	91.0	83.5	54.3	67.9	86.4	n/a	65.7	76.8	20.6	988	20.0	Yoakum
76.6	80.6	88.0	87.4	60.0	62.5	85.8	n/a	62.5	52.9	37.0	1,005	20.3	Yorktown
													063 DICKENS
100.0	100.0	100.0	100.0	n/a	100.0	100.0	n/a	100.0	80.0	0.0	n/a	17.1	Patton Springs
82.5	93.7	89.4	87.4	63.6	76.2	86.4	LT5	79.1	78.1	12.0	n/a	19.2	Spur
													064 DIMMIT
49.3	68.3	69.8	60.9	n/a	49.3	LT5	n/a	48.7	69.2	0.0	n/a	14.1	Asherton
64.4	79.3	81.2	72.4	88.9	62.0	78.4	83.3	60.7	73.7	7.1	874	16.8	Carrizo Springs Cons
													065 DONLEY
85.4	90.5	94.4	93.8	81.8	68.8	87.8	LT5	85.1	75.9	27.3	LT5	21.3	Clarendon
81.8	90.9	88.2	89.6	n/a	LT5	82.9	LT5	76.2	33.3	0.0	n/a	LT5	Hedley
													066 DUVAL
65.6	76.2	92.6	76.1	n/a	65.9	LT5	n/a	61.7	83.3	3.3	LT5	16.7	Benavides
78.2	83.7	94.9	89.3	n/a	76.3	84.9	n/a	73.5	64.3	16.7	992	18.4	Freer
LT5	LT5	LT5	LT5	n/a	LT5	n/a	n/a	LT5	n/a	n/a	n/a	n/a	Ramirez CSD
55.5	69.2	75.0	68.4	LT5	55.9	50.0	16.7	52.9	52.0	2.6	881	17.2	San Diego
													067 EASTLAND
88.8	94.6	97.1	92.3	LT5	96.3	88.4	LT5	85.3	46.3	21.1	965	21.3	Cisco
88.3	92.4	94.7	92.5	50.0	77.6	90.5	75.0	77.7	81.6	20.0	1,003	18.9	Eastland
86.3	93.6	88.3	91.9	n/a	79.1	88.9	LT5	83.3	76.0	10.5	1,046	19.5	Gorman
86.9	92.2	90.0	93.7	100.0	77.4	88.0	LT5	85.6	90.6	17.2	955	20.6	Ranger
83.7	90.1	100.0	90.1	n/a	70.0	85.4	n/a	82.8	75.0	0.0	837	LT5	Rising Star

"**n/a**" indicates "not applicable" or "not available."
"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region, District Name, SSA Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
062 DEWITT	Region 3															
Cuero	F	325	154	1	2	5	47	20	25	64,552	45,139	38,169	32,197	24	6.3	13.3
Meyersville	M	19	11	2	2	2	55	13	26	56,160	56,160	?	33,321	5	7.9	14.2
Nordheim	M	26	16	3	0	2	60	15	19	44,952	0	38,435	34,878	27	4.7	7.9
Westhoff	M	11	6	5	0	0	52	35	8	52,093	0	0	30,662	0	6.6	12.8
Yoakum	M	248	122	1	2	3	49	24	21	56,604	44,640	34,932	33,612	21	6.2	12.6
Yorktown	M	127	63	2	2	4	50	21	22	52,075	45,214	37,848	31,581	15	6.1	12.2
063 DICKENS	Region 17															
Patton Springs	M	33	18	6	3	1	55	9	26	42,806	42,000	30,832	26,761	9	4.9	8.9
Spur	M	72	35	1	3	4	49	19	24	55,000	43,524	32,629	32,416	14	4.8	9.9
064 DIMMIT	Region 20															
Asherton	M	63	26	3	0	9	42	16	30	50,537	0	39,101	31,220	86	5.8	13.9
Carrizo Springs Cons	F	387	165	1	3	4	43	26	24	52,628	46,857	41,505	32,628	75	6.0	14.1
065 DONLEY	Region 16															
Clarendon	M	93	54	1	1	3	59	15	21	62,000	47,538	34,351	32,212	7	6.0	10.2
Hedley	M	29	18	7	3	1	60	3	25	35,446	44,290	?	27,007	5	5.7	9.4
066 DUVAL	Region 2															
Benavides	M	113	48	1	3	11	43	9	34	64,176	41,242	32,742	32,286	95	4.9	11.6
Freer	M	166	88	1	1	3	53	11	31	46,714	54,603	41,656	35,155	73	6.3	11.9
Ramirez CSD	M	11	5	0	9	0	46	9	35	0	40,140	0	18,932	91	1.8	3.8
San Diego	F	192	127	2	4	7	67	19	1	51,589	43,695	42,728	31,660	90	8.7	13.0
067 EASTLAND	Region 14															
Cisco	M	139	73	1	3	3	53	19	21	57,287	45,842	37,345	31,288	11	6.8	13.0
Eastland	M	160	91	1	2	3	57	12	25	64,961	50,280	34,420	31,590	8	7.3	12.9
Gorman	F	68	34	1	3	2	50	17	27	61,500	47,250	41,851	30,888	4	6.4	12.8
Ranger	M	100	50	1	2	2	50	20	25	64,395	49,594	47,302	32,536	7	5.2	10.5
Rising Star	M	41	22	2	4	1	54	14	23	42,612	43,649	37,460	31,070	7	5.8	10.7

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TEACHERS

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															062 DEWITT
3.3	28.1	12.7	25.0	10.5	2	3	93	1	63	14	9	1	5	7	Cuero
0.0	28.6	15.2	9.5	0.0	0	0	100	0	99	0	1	0	0	0	Meyersville
0.0	12.8	16.9	35.9	0.0	0	13	87	0	84	3	2	2	9	1	Nordheim
0.0	16.9	10.8	24.1	16.9	0	0	100	0	86	2	4	8	0	1	Westhoff
0.0	15.5	16.1	26.1	3.0	1	3	96	0	74	7	8	1	7	2	Yoakum
3.2	29.9	12.2	15.6	17.6	0	6	94	0	82	6	4	0	6	3	Yorktown
															063 DICKENS
5.6	61.1	5.8	16.7	22.9	0	6	94	0	84	0	7	0	10	0	Patton Springs
5.7	25.5	12.5	14.2	27.3	0	3	94	3	83	6	3	0	9	0	Spur
															064 DIMMIT
15.2	30.4	13.9	15.2	28.6	0	89	11	0	49	5	0	42	4	0	Asherton
9.6	28.4	13.0	14.4	13.1	1	63	36	0	77	6	5	3	6	3	Carrizo Springs Cons
															065 DONLEY
3.7	24.8	11.2	26.2	7.7	0	4	96	0	77	8	10	0	5	0	Clarendon
0.0	27.1	9.8	0.0	5.9	0	0	100	0	84	3	0	0	12	0	Hedley
															066 DUVAL
2.1	12.5	18.5	48.0	20.0	0	94	6	0	63	4	11	12	10	0	Benavides
3.4	20.3	14.8	29.2	5.6	0	65	35	0	80	7	5	1	5	2	Freer
0.0	40.0	6.8	0.0	61.1	0	80	20	0	80	0	0	20	0	0	Ramirez CSD
7.8	34.1	11.1	17.3	14.9	1	87	12	0	75	9	2	6	5	2	San Diego
															067 EASTLAND
1.4	24.8	12.0	13.7	7.0	1	1	97	0	76	9	7	0	6	2	Cisco
0.0	22.8	11.8	15.4	15.2	3	3	93	0	79	7	7	1	5	1	Eastland
0.0	29.4	11.9	8.8	7.3	0	0	97	3	73	9	6	3	9	0	Gorman
0.0	22.9	13.5	28.4	7.8	0	2	98	0	79	8	3	2	7	2	Ranger
13.5	36.0	13.0	14.6	15.8	0	4	96	0	77	13	6	0	2	1	Rising Star

"**n/a**" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 96-97)	70 % FUND BALANCE (OF 97-98 BUDGET)	71 TOTAL EXPENDITURES
062 DEWITT	Region 3											
Cuero	F	81,461	1.460	3,806	11,766,394	5,774	68	27	5	5,875,658	55	11,079,641
Meyersville	M	187,120	1.400	3,445	978,810	6,569	51	48	1	1,307,798	126	996,020
Nordheim	M	261,579	1.318	5,272	1,002,900	8,154	53	44	2	303,780	32	974,187
Westhoff	M	173,570	1.420	4,828	559,394	7,360	65	31	4	278,170	63	509,687
Yoakum	M	116,499	1.420	3,438	8,723,589	5,650	64	32	3	2,241,493	24	9,672,980
Yorktown	M	107,378	1.450	4,135	4,540,139	5,904	68	29	4	1,348,585	33	4,632,344
063 DICKENS	Region 17											
Patton Springs	M	101,224	1.500	7,167	1,394,506	8,716	74	22	4	1,008,594	77	1,292,500
Spur	M	175,034	1.260	4,656	2,812,323	8,058	67	30	2	1,043,221	39	2,778,891
064 DIMMIT	Region 20											
Asherton	M	49,712	1.620	4,918	2,370,841	6,495	83	11	6	-836,526	0	2,370,843
Carrizo Springs Cons	F	90,280	1.470	4,050	14,307,558	6,154	69	25	6	1,384,588	11	13,883,637
065 DONLEY	Region 16											
Clarendon	M	146,947	1.200	3,927	3,449,715	6,216	61	37	2	957,445	27	3,715,176
Hedley	M	139,528	1.270	5,474	1,174,015	7,030	68	29	3	351,716	33	1,156,192
066 DUVAL	Region 2											
Benavides	M	235,480	1.500	3,781	3,852,272	6,916	44	52	4	-1,517,818	0	3,686,907
Freer	M	172,750	1.490	2,844	6,691,112	6,372	50	47	2	1,899,170	28	7,041,936
Ramirez CSD	M	812,880	1.500	590	283,381	14,915	18	79	4	-24,597	0	278,490
San Diego	F	55,078	1.340	4,741	9,298,087	5,605	84	16	0	-455,238	0	8,561,462
067 EASTLAND	Region 14											
Cisco	M	94,346	1.300	4,165	5,341,771	5,629	72	24	4	708,800	15	5,167,369
Eastland	M	130,054	1.265	2,988	6,211,652	5,318	61	37	3	1,064,345	18	6,347,781
Gorman	F	84,734	1.203	293	2,408,027	5,536	74	22	4	642,481	29	2,353,814
Ranger	M	107,411	1.340	4,103	3,492,305	6,703	76	20	3	-12,629	0	3,441,598
Rising Star	M	97,910	1.300	4,609	1,508,879	6,340	74	23	3	230,783	16	1,499,601

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																062 DEWITT
59	5	5	7	19	5	10,529,067	5,166	6,485,321	3,182	63	15	10	1	6	5	**Cuero**
54	10	4	11	17	4	951,520	6,386	537,300	3,606	77	17	4	0	0	1	Meyersville
67	11	0	8	11	2	950,587	7,728	653,262	5,311	71	16	8	0	6	1	Nordheim
49	14	5	7	14	11	454,943	5,986	251,673	3,311	77	7	14	1	0	2	**Westhoff**
58	6	4	9	16	8	8,926,860	5,782	5,566,792	3,605	68	13	8	2	8	2	**Yoakum**
54	6	5	10	18	9	4,236,442	5,509	2,480,925	3,226	76	8	10	0	5	0	Yorktown
																063 DICKENS
51	12	5	16	16	1	1,283,499	8,022	654,846	4,093	71	6	11	0	11	0	**Patton Springs**
51	8	3	8	17	12	2,439,863	6,991	1,420,272	4,070	78	7	6	0	7	1	Spur
																064 DIMMIT
38	10	4	9	19	20	1,890,872	5,180	904,832	2,479	54	11	22	7	5	1	**Asherton**
51	7	5	10	20	6	12,990,311	5,587	7,116,804	3,061	64	10	10	9	5	2	Carrizo Springs Cons
																065 DONLEY
51	7	6	8	19	9	3,378,461	6,087	1,911,965	3,445	70	10	10	0	7	3	**Clarendon**
56	11	6	9	19	1	1,149,192	6,881	641,854	3,843	75	6	9	0	10	1	Hedley
																066 DUVAL
51	11	6	16	15	1	3,641,954	6,539	1,896,336	3,405	68	8	12	2	10	0	**Benavides**
52	7	5	13	20	3	6,840,736	6,515	3,676,428	3,501	67	7	20	0	4	2	Freer
33	10	23	11	22	1	275,790	14,515	91,144	4,797	63	2	26	6	0	3	Ramirez CSD
54	6	7	11	16	5	8,106,227	4,886	4,654,036	2,805	65	8	20	1	6	0	**San Diego**
																067 EASTLAND
58	6	4	9	18	4	4,961,606	5,228	2,995,702	3,157	64	16	11	0	7	2	Cisco
57	6	5	12	17	3	6,152,221	5,267	3,621,265	3,100	77	9	6	1	5	3	**Eastland**
53	8	4	14	15	5	2,237,545	5,144	1,252,139	2,878	56	21	12	0	10	1	**Gorman**
65	7	4	8	15	2	3,380,647	6,489	2,221,165	4,263	49	27	17	0	6	1	Ranger
56	11	5	10	14	4	1,438,801	6,045	838,318	3,522	68	16	8	0	7	0	Rising Star

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DISTRICT DETAIL

County Number, Name, Region, District Name, SSA Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS													
					4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (96-97)	16 ANNUAL DROPOUT RATE (96-97)	17 NUMBER OF GRADUATES (CLASS OF 1997)
068 ECTOR	Region 18																	
Ector County		AA	44	4	28,570	1.6	5	51	43	1	64.4	12	12	22	8	94.3	3.1	1,313
069 EDWARDS	Region 15																	
Nueces Canyon Cons	M	RE	2	1	411	19.8	0	27	71	2	69.3	18	0	25	6	95.8	1.0	25
Rocksprings	M	AA	2	1	478	1.5	0	72	27	1	70.5	10	29	23	4	96.4	0.0	21
070 ELLIS	Region 10																	
Avalon	M	AA	1	0	231	22.9	3	42	55	0	61.0	17	5	18	10	96.7	0.0	11
Ennis		AA	7	1	4,665	12.6	17	34	49	0	46.2	15	11	20	9	95.3	0.6	193
Ferris	F	RE	4	1	1,842	17.9	13	33	54	0	53.0	17	4	14	6	95.8	0.0	68
Italy	M	AA	2	1	645	5.2	25	13	61	1	50.1	27	4	20	8	96.3	0.3	37
Maypearl	M	RE	3	1	714	30.8	2	17	80	0	31.8	27	3	19	8	96.1	0.0	44
Midlothian		AA	6	1	3,822	31.4	2	10	87	1	20.4	13	2	26	9	96.4	0.5	198
Milford	M	AA	1	0	215	-9.3	25	17	57	1	65.1	21	0	21	7	96.2	2.4	14
Palmer	M	AA	3	1	922	8.1	1	24	74	1	39.6	15	6	24	11	94.9	0.9	37
Red Oak		RE	7	1	3,999	20.6	4	13	82	1	14.6	17	2	18	6	95.6	1.0	169
Waxahachie		AA	9	1	5,454	9.5	17	21	61	1	35.6	11	4	28	6	96.1	0.3	296
071 EL PASO	Region 19																	
Anthony	M	RE	2	1	821	9.5	0	95	5	0	86.1	8	14	9	6	96.8	1.1	38
Canutillo	F	AA	7	1	4,494	15.3	0	93	6	0	100.0	8	40	19	6	95.5	2.4	170
Clint		AA	10	2	6,966	44.6	1	93	7	0	87.1	8	35	12	5	95.3	1.3	258
El Paso		AA	81	10	63,909	-0.5	5	77	18	1	68.2	9	24	15	5	95.1	1.1	3,050
Fabens	M	AA	6	1	2,811	11.3	0	97	2	0	94.8	8	34	8	5	96.1	1.7	144
San Elizario		AA	6	1	3,470	36.7	0	99	1	0	95.9	8	56	14	7	96.5	2.1	95
Socorro		AA	23	3	22,051	31.8	1	90	9	1	68.0	10	24	13	8	95.3	0.6	968
Tornillo	M	AA	3	1	757	69.0	0	97	2	0	96.7	6	51	20	1	96.5	1.0	20
Ysleta		RE	65	7	47,616	-3.4	3	86	11	1	68.9	10	22	11	6	94.9	2.1	2,456
072 ERATH	Region 11																	
Bluff Dale	M	EX	1	0	65	4.8	5	9	86	0	44.6	15	0	0	17	96.7	0.0	n/a
Dublin	M	AA	4	1	1,498	21.6	0	38	62	1	57.9	11	8	15	7	95.5	2.1	52

"*****" indicates a Charter. "**?**" indicates that data for this item fall outside a reasonable range. "**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)									COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				*Page 2 of 6*
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													068 ECTOR
75.1	84.8	85.4	82.4	64.7	67.0	84.3	92.5	67.3	37.0	24.7	989	21.6	Ector County
													069 EDWARDS
90.1	95.6	100.0	91.7	n/a	95.1	88.1	LT5	89.1	47.6	20.0	LT5	20.7	Nueces Canyon Cons
70.3	76.2	91.2	82.9	n/a	65.1	83.3	LT5	62.4	68.4	15.4	896	19.9	Rocksprings
													070 ELLIS
62.9	75.8	77.8	76.8	n/a	62.8	63.0	n/a	60.9	50.0	0.0	LT5	LT5	Avalon
77.0	85.3	88.0	84.6	58.7	66.6	88.2	66.7	64.7	69.0	19.0	1,028	19.0	Ennis
86.9	90.8	97.1	93.2	79.8	79.6	92.9	LT5	81.5	67.2	9.8	899	17.0	Ferris
84.4	92.6	96.0	88.4	70.2	72.7	92.0	LT5	78.5	74.3	11.5	924	18.9	Italy
88.5	97.0	92.9	91.4	LT5	76.9	90.7	LT5	79.7	81.1	16.7	950	19.1	Maypearl
83.7	91.7	90.3	87.9	50.0	58.3	87.0	92.9	67.2	78.6	27.9	1,053	21.3	Midlothian
63.4	88.6	85.3	77.1	29.4	76.9	73.2	n/a	48.8	60.0	0.0	LT5	17.8	Milford
71.2	84.0	81.5	81.0	LT5	57.4	76.0	LT5	57.3	51.5	5.9	894	19.5	Palmer
83.8	90.9	91.4	91.2	69.7	70.1	86.2	92.9	70.5	73.4	15.0	965	19.3	Red Oak
79.5	88.4	87.3	86.4	57.8	70.6	86.6	91.7	62.7	57.9	18.8	987	20.9	Waxahachie
													071 EL PASO
73.6	83.8	84.7	85.4	n/a	74.0	64.7	n/a	73.7	88.6	9.7	990	18.6	Anthony
60.6	76.7	76.6	70.4	LT5	59.2	77.6	LT5	60.6	52.1	11.8	927	17.6	Canutillo
71.9	81.6	85.3	82.4	75.0	70.5	88.0	75.0	70.0	52.7	9.4	829	18.3	Clint
70.7	83.2	81.9	78.2	65.0	65.9	87.6	84.4	62.8	60.2	20.3	951	20.6	El Paso
58.1	72.3	72.8	74.2	LT5	57.5	81.3	LT5	58.3	54.0	2.7	820	16.9	Fabens
47.2	59.9	67.5	61.5	n/a	46.9	75.0	n/a	46.4	44.4	0.0	770	14.7	San Elizario
74.0	85.5	88.9	80.6	72.5	72.7	86.1	85.4	69.4	48.9	9.6	865	18.4	Socorro
52.7	62.9	80.2	67.6	LT5	52.5	50.0	n/a	52.3	78.9	0.0	764	LT5	Tornillo
80.0	88.8	89.2	86.4	78.7	78.6	90.1	79.9	77.4	60.8	9.9	874	19.3	Ysleta
													072 ERATH
100.0	100.0	100.0	100.0	LT5	LT5	100.0	n/a	100.0	n/a	n/a	n/a	n/a	Bluff Dale
77.3	84.3	88.4	87.9	LT5	55.5	86.4	LT5	68.5	53.2	24.0	975	19.3	Dublin

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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County Number, Name, Region, District Name, SSA Status		STAFF														
		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
068 ECTOR	Region 18															
Ector County		3,439	1,741	0	3	8	51	8	30	72,148	52,693	39,681	31,032	35	8.3	16.4
069 EDWARDS	Region 15															
Nueces Canyon Cons	M	69	33	1	3	1	48	20	26	59,500	47,210	41,846	31,519	13	6.0	12.5
Rocksprings	M	85	43	1	1	2	50	24	21	60,000	45,369	23,670	31,975	26	5.7	11.2
070 ELLIS	Region 10															
Avalon	M	36	21	3	4	0	57	19	17	65,000	45,634	0	33,136	18	6.4	11.2
Ennis		587	309	1	2	4	53	17	23	57,459	50,581	39,970	35,033	27	7.9	15.1
Ferris	F	242	114	2	4	6	47	16	24	59,322	47,900	39,959	30,163	19	7.6	16.2
Italy	M	101	54	1	2	6	54	13	24	73,500	51,450	37,447	32,486	15	6.4	11.9
Maypearl	M	94	56	3	3	7	60	24	3	56,052	48,549	28,404	29,509	6	7.6	12.7
Midlothian		469	254	1	3	6	54	8	27	70,442	56,657	41,574	33,651	9	8.2	15.0
Milford	M	39	21	3	3	3	53	20	18	55,000	48,614	38,343	30,748	18	5.5	10.4
Palmer	M	104	64	2	5	5	61	7	20	53,510	42,986	29,069	30,712	5	8.9	14.5
Red Oak		341	244	1	4	7	72	16	0	73,667	49,555	37,969	32,967	5	11.7	16.4
Waxahachie		672	346	1	1	5	51	12	29	73,273	53,591	37,694	33,728	21	8.1	15.8
071 EL PASO	Region 19															
Anthony	M	104	56	2	2	4	54	9	30	62,601	57,120	43,821	36,295	66	7.9	14.7
Canutillo	F	622	297	2	2	6	48	9	33	57,653	55,373	38,139	31,978	70	7.2	15.1
Clint		868	471	1	3	6	54	7	30	65,387	52,800	42,465	32,510	62	8.0	14.8
El Paso		7,841	4,062	0	3	8	52	5	32	71,139	50,303	41,724	33,246	62	8.2	15.7
Fabens	M	363	187	1	2	4	51	12	29	62,157	56,269	38,219	31,723	74	7.7	15.1
San Elizario		515	218	1	3	8	42	6	39	61,434	48,522	33,706	30,928	85	6.7	15.9
Socorro		2,744	1,455	1	2	7	53	6	31	67,836	58,591	44,494	32,315	70	8.0	15.2
Tornillo	M	102	55	2	3	5	54	14	22	60,671	55,748	44,280	30,930	72	7.4	13.7
Ysleta		5,721	2,971	1	2	8	52	5	32	58,073	56,526	40,499	32,630	69	8.3	16.0
072 ERATH	Region 11															
Bluff Dale	M	15	8	7	0	0	52	13	28	48,411	0	0	29,150	0	4.2	8.1
Dublin	M	168	90	2	2	2	54	20	20	54,335	46,353	37,451	32,402	5	8.9	16.7

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TEACHERS															*Page 4 of 6*
46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															068 ECTOR
8.1	40.7	10.6	17.4	13.8	4	16	79	1	67	9	7	10	4	4	Ector County
															069 EDWARDS
0.0	24.2	13.2	9.1	21.9	0	6	94	0	81	9	2	0	8	0	Nueces Canyon Cons
0.0	23.5	12.9	8.5	10.2	0	5	95	0	83	9	0	2	5	0	Rocksprings
															070 ELLIS
0.0	34.0	11.7	17.5	9.8	0	15	85	0	85	5	0	4	5	0	Avalon
3.6	28.0	12.6	17.6	9.2	6	4	90	1	72	11	2	7	6	2	Ennis
0.0	44.8	9.2	9.7	30.1	4	3	91	1	79	9	8	0	2	2	Ferris
9.2	37.3	9.7	12.9	23.5	2	2	96	0	69	15	9	2	5	0	Italy
19.5	55.3	6.9	9.2	31.8	2	0	98	0	74	9	5	2	7	4	Maypearl
1.6	29.6	11.5	25.4	12.1	0	1	99	0	77	8	4	2	4	5	Midlothian
9.7	38.7	10.8	28.7	20.0	0	0	100	0	71	10	13	0	6	0	Milford
9.4	45.0	8.8	15.1	28.9	0	3	95	2	78	9	3	2	5	2	Palmer
5.9	36.2	10.7	16.8	17.9	2	2	95	1	76	9	6	1	4	4	Red Oak
5.4	26.8	12.7	26.0	10.1	6	3	90	0	67	8	10	3	7	5	Waxahachie
															071 EL PASO
0.0	17.9	10.8	19.5	9.1	4	48	46	2	83	4	0	11	2	0	Anthony
4.0	35.6	10.8	20.3	11.5	1	51	47	1	52	7	4	29	5	3	Canutillo
4.6	40.0	9.6	19.2	15.9	2	47	52	0	68	7	3	19	2	2	Clint
2.7	28.6	12.8	22.4	8.2	3	46	50	1	62	9	0	22	3	3	El Paso
8.0	42.8	9.6	20.4	13.3	4	50	44	2	54	7	7	25	5	2	Fabens
9.1	51.9	7.8	18.0	22.2	2	74	24	1	50	5	2	39	3	0	San Elizario
5.8	39.7	9.8	21.6	9.1	2	56	42	1	66	9	1	18	4	3	Socorro
5.4	55.6	8.5	51.0	26.5	0	61	37	2	54	4	6	30	7	0	Tornillo
5.9	36.3	10.9	15.4	13.7	3	56	41	1	70	8	0	16	4	3	Ysleta
															072 ERATH
0.0	37.5	7.3	37.5	0.0	0	0	100	0	94	6	0	0	0	0	Bluff Dale
5.4	32.1	12.5	29.9	11.2	0	1	99	0	74	9	1	6	5	5	Dublin

"**n/a**" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 96-97)	70 % FUND BALANCE (OF 97-98 BUDGET)	71 TOTAL EXPENDITURES
068 ECTOR	Region 18											
Ector County		134,675	1.418	2,611	140,281,607	4,910	49	47	4	34,078,595	26	143,047,128
069 EDWARDS	Region 15											
Nueces Canyon Cons	M	219,820	1.232	4,209	2,737,056	6,660	59	38	3	593,549	25	2,681,860
Rocksprings	M	339,088	1.210	2,748	3,767,383	7,882	39	58	3	1,119,639	30	3,739,699
070 ELLIS	Region 10											
Avalon	M	76,421	1.220	333	1,273,600	5,513	77	20	3	662,786	51	1,322,677
Ennis		150,757	1.360	2,612	24,111,743	5,169	51	46	3	2,904,285	13	25,475,270
Ferris	F	70,733	1.530	4,060	9,349,790	5,076	72	24	4	2,710,632	34	9,105,452
Italy	M	62,124	1.500	5,539	4,358,738	6,758	80	17	3	2,129,782	40	5,743,277
Maypearl	M	73,682	1.585	5,209	4,907,600	6,873	80	18	2	776,007	18	4,808,497
Midlothian		215,674	1.659	1,566	21,470,436	5,618	31	67	1	1,456,956	8	21,623,225
Milford	M	91,837	1.409	5,284	1,749,196	8,136	70	23	6	592,091	42	1,631,492
Palmer	M	86,220	1.390	4,083	4,835,900	5,245	75	23	2	1,983,094	43	4,930,160
Red Oak		106,854	1.570	3,202	20,247,492	5,063	63	36	1	6,177,094	35	20,432,173
Waxahachie		164,450	1.411	2,354	27,127,506	4,974	49	51	0	4,244,591	18	28,122,893
071 EL PASO	Region 19											
Anthony	M	123,902	1.350	3,635	4,694,354	5,718	66	29	5	2,690,466	59	4,751,844
Canutillo	F	78,266	1.670	3,944	26,470,580	5,890	71	23	6	2,536,044	11	26,470,584
Clint		42,370	1.643	4,169	36,521,048	5,243	83	13	4	8,809,141	27	36,792,304
El Paso		125,829	1.516	2,765	329,431,738	5,155	54	41	6	33,525,618	12	331,431,785
Fabens	M	37,207	1.370	4,221	14,648,870	5,211	82	11	7	3,327,455	23	14,319,282
San Elizario		22,010	1.475	4,769	20,220,703	5,827	84	8	8	6,433,001	33	20,821,450
Socorro		82,404	1.380	3,592	120,833,077	5,480	72	23	4	13,581,610	13	121,583,050
Tornillo	M	40,136	1.232	5,225	4,757,605	6,285	85	9	6	1,232,125	28	4,737,030
Ysleta		82,401	1.580	3,556	256,498,309	5,387	70	26	5	25,912,311	12	245,161,241
072 ERATH	Region 11											
Bluff Dale	M	237,063	1.240	3,996	449,351	6,913	52	44	4	175,773	36	515,183
Dublin	M	86,173	1.217	3,197	6,993,279	4,668	69	27	5	3,604,691	57	6,844,313

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																068 ECTOR
50	6	5	12	18	8	130,980,171	4,585	72.103,791	2,524	69	11	7	8	4	1	Ector County
																069 EDWARDS
48	9	4	9	15	14	2,300,045	5,596	1,280,035	3,114	67	15	11	0	7	1	Nueces Canyon Cons
53	10	4	8	15	10	3,384,292	7,080	1,993,442	4,170	68	13	13	2	4	0	Rocksprings
																070 ELLIS
62	8	7	7	15	1	1,303,177	5,641	825,302	3,573	68	18	11	0	3	1	Avalon
54	5	4	10	16	11	22,571,521	4,838	13,876,474	2,975	64	16	6	7	6	1	Ennis
50	5	6	12	17	10	8,227,372	4,467	4,588,532	2,491	71	13	11	1	4	1	Ferris
46	3	3	7	13	26	4,223,077	6,547	2,661,375	4,126	63	19	11	1	5	1	Italy
46	10	5	10	13	16	4,051,416	5,674	2,218,948	3,108	72	12	8	1	4	3	Maypearl
50	6	5	9	16	15	18,478,420	4,835	10,795,694	2,825	78	13	3	1	4	1	Midlothian
50	10	5	6	18	10	1,471,486	6,844	816,856	3,799	63	16	12	0	8	1	Milford
54	7	6	10	13	9	4,479,523	4,858	2,678,594	2,905	71	11	7	2	7	2	Palmer
51	5	7	9	15	14	17,559,371	4,391	10,340,405	2,586	77	13	4	1	5	1	Red Oak
51	4	5	10	16	13	24,425,152	4,478	14,475,274	2,654	67	11	12	3	6	2	Waxahachie
																071 EL PASO
55	9	4	8	15	8	4,362,344	5,313	2,627,882	3,201	81	8	8	2	2	0	Anthony
47	9	5	11	17	12	23,322,560	5,190	12,471,300	2,775	75	8	9	2	5	1	Canutillo
52	6	5	10	15	11	32,742,728	4,700	19,198,116	2,756	63	8	14	12	2	1	Clint
52	7	6	10	17	9	302,158,091	4,728	171,165,707	2,678	75	12	8	1	3	1	El Paso
57	5	6	10	17	5	13,541,505	4,817	8,104,774	2,883	78	4	11	2	4	0	Fabens
44	8	6	13	17	12	18,308,873	5,276	9,121,039	2,629	63	7	5	22	2	0	San Elizario
49	5	6	11	17	12	106,443,170	4,827	59,430,811	2,695	62	12	9	12	5	0	Socorro
49	9	6	10	18	7	4,395,804	5,807	2,321,520	3,067	66	9	12	5	8	1	Tornillo
56	6	6	11	16	6	231,657,744	4,865	136,613,810	2,869	73	13	9	1	4	0	Ysleta
																072 ERATH
54	13	6	11	13	3	497,734	7,657	279,006	4,292	66	25	9	0	0	1	Bluff Dale
55	6	5	8	17	8	6,286,091	4,196	3,785,361	2,527	69	10	8	5	6	2	Dublin

DISTRICT DETAIL

					STUDENTS													
County Number, Name, Region, District Name, SSA Status		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF REGULAR HIGH SCHOOLS	4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED	15. ATTENDANCE RATE (96-97)	16. ANNUAL DROPOUT RATE (96-97)	17. NUMBER OF GRADUATES (CLASS OF 1997)
072 ERATH	Region 11																	
Huckabay	M	AA	1	0	235	34.3	0	24	76	0	41.3	13	3	20	2	95.9	0.0	13
Lingleville	M	AA	1	0	230	25.0	0	41	57	2	59.1	17	13	27	5	96.4	2.2	9
Morgan Mill	M	EX	1	0	88	11.4	0	11	89	0	59.1	10	0	0	16	97.1	0.0	n/a
Stephenville	F	RE	6	1	3,417	8.2	1	15	83	1	28.8	12	4	19	6	95.6	1.2	186
Three Way	M	RE	1	0	76	105.4	0	42	58	0	68.4	16	20	0	0	96.8	n/a	n/a
073 FALLS	Region 12																	
Chilton	M	AA	1	0	398	21.0	25	36	38	0	73.4	13	20	19	5	94.8	2.7	15
Marlin	F	AA	5	1	1,662	-8.7	55	18	27	0	61.0	19	4	25	5	94.8	0.4	76
Rosebud Lott	M	AA	7	1	1,070	14.4	18	19	63	0	46.4	19	3	12	5	96.3	0.0	63
Westphalia	M	EX	1	0	112	1.8	0	4	96	0	14.3	11	0	0	6	98.3	0.0	n/a
074 FANNIN	Region 10																	
Bonham	F	AA	6	1	2,063	11.2	10	4	85	2	32.5	18	1	9	8	94.7	0.9	114
Dodd City	M	AA	1	0	251	14.1	0	0	99	1	43.4	18	0	24	5	96.3	0.0	18
Ector	M	AA	1	0	216	62.4	0	3	94	3	41.2	20	0	17	10	95.1	0.0	9
Honey Grove	M	AA	3	1	735	17.6	15	3	81	0	46.9	19	2	30	14	96.7	0.6	43
Leonard	M	AA	3	1	794	11.0	6	6	88	1	42.4	17	4	15	6	94.1	1.3	35
Sam Rayburn	M	AA	2	1	402	24.8	1	4	94	2	41.8	16	2	27	9	95.1	0.4	28
Savoy	M	AA	2	1	354	35.1	0	3	97	0	35.0	14	0	21	3	96.7	1.4	17
Trenton	M	RE	2	0	424	26.6	2	9	88	1	35.1	13	0	24	6	96.2	0.5	12
075 FAYETTE	Region 13																	
Fayetteville	M	RE	2	0	262	24.8	4	0	95	0	19.8	7	0	30	15	97.4	0.0	15
Flatonia	M	RE	2	1	573	12.8	7	36	57	0	42.8	9	10	26	7	96.5	2.3	39
La Grange	M	AA	4	1	1,951	0.3	11	18	71	1	36.9	12	3	23	5	95.8	1.1	114
Round Top Carmine	M	RE	2	1	247	9.3	13	2	85	0	20.2	12	0	27	15	97.3	0.0	13
Schulenburg	F	AA	3	1	712	-0.7	22	15	63	1	41.0	17	2	28	8	96.9	0.8	63
076 FISHER	Region 14																	
Roby Cons	M	RE	2	1	330	1.2	3	28	69	0	51.8	22	0	32	10	96.5	0.6	16
Rotan	M	EX	4	1	437	-8.8	9	37	54	0	46.7	22	1	27	16	96.7	0.0	29

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)									COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													072 ERATH
82.8	88.7	92.2	84.7	n/a	66.7	86.3	LT5	69.7	44.4	25.0	LT5	LT5	Huckabay
71.1	83.0	85.7	78.7	n/a	57.1	78.8	LT5	73.0	44.4	75.0	LT5	LT5	Lingleville
96.0	98.0	100.0	98.0	n/a	100.0	95.6	n/a	92.9	n/a	n/a	n/a	n/a	Morgan Mill
89.4	94.6	94.0	94.9	72.7	78.7	91.0	100.0	80.8	74.0	28.1	1,035	20.1	Stephenville
83.3	83.3	100.0	94.4	n/a	LT5	92.9	n/a	77.8	n/a	n/a	n/a	n/a	Three Way
													073 FALLS
64.3	78.7	80.3	74.6	52.9	52.3	78.5	n/a	54.9	80.0	0.0	892	18.8	Chilton
63.5	76.4	84.5	72.1	48.8	68.4	84.2	n/a	55.5	45.5	16.7	911	22.1	Marlin
87.0	92.6	93.9	91.6	66.2	94.5	91.1	LT5	79.9	62.3	30.3	1,045	21.0	Rosebud Lott
90.0	95.0	100.0	93.3	n/a	LT5	91.2	n/a	83.3	n/a	n/a	n/a	n/a	Westphalia
													074 FANNIN
74.0	84.7	84.6	83.2	50.7	55.0	76.9	71.4	67.3	58.3	21.4	933	19.6	Bonham
73.3	92.9	80.5	80.0	n/a	n/a	72.6	LT5	60.0	78.6	0.0	LT5	17.7	Dodd City
70.4	87.6	87.2	71.9	n/a	LT5	72.2	60.0	59.4	85.7	50.0	LT5	23.3	Ector
86.5	92.0	90.2	93.6	62.5	57.1	90.4	n/a	72.5	69.4	32.0	1,023	22.4	Honey Grove
79.6	87.7	93.1	86.1	42.9	50.0	82.4	LT5	69.2	53.3	18.8	LT5	20.1	Leonard
71.9	83.6	87.5	78.8	LT5	60.0	72.5	LT5	62.7	50.0	38.5	LT5	19.8	Sam Rayburn
76.0	87.7	78.8	88.4	n/a	LT5	77.5	n/a	57.8	78.6	45.5	LT5	21.7	Savoy
77.8	89.3	95.5	83.3	80.0	81.3	77.2	LT5	70.7	45.5	20.0	LT5	20.6	Trenton
													075 FAYETTE
81.5	91.9	88.2	86.0	LT5	LT5	82.4	LT5	75.0	58.3	57.1	LT5	21.8	Fayetteville
86.5	93.8	89.7	93.8	75.0	79.0	91.5	LT5	76.7	62.5	15.0	955	20.1	Flatonia
84.4	90.7	93.0	90.2	74.0	66.1	89.1	LT5	69.8	62.0	28.1	981	18.6	La Grange
86.9	92.9	95.2	89.8	37.5	LT5	91.0	n/a	62.5	72.7	37.5	1,043	LT5	Round Top Carmine
84.5	92.3	91.5	88.0	54.3	75.8	93.1	LT5	71.6	84.6	25.0	990	19.6	Schulenburg
													076 FISHER
87.2	93.6	96.7	90.4	100.0	62.1	94.4	n/a	81.3	?	21.4	1,033	20.4	Roby Cons
96.1	98.9	100.0	96.6	100.0	95.1	96.5	n/a	93.8	89.3	8.0	n/a	18.2	Rotan

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region, District Name, SSA Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
072 ERATH	Region 11															
Huckabay	M	38	22	3	3	0	58	11	25	50,932	44,000	21,498	29,130	3	6.3	10.7
Lingleville	M	34	20	3	3	1	58	12	23	59,918	50,055	21,507	30,661	12	6.8	11.8
Morgan Mill	M	12	7	6	0	1	65	0	28	42,230	0	35,763	33,632	8	7.6	11.8
Stephenville	F	397	220	1	2	5	55	10	26	79,000	50,461	38,451	33,869	6	8.6	15.5
Three Way	M	10	4	2	0	4	44	20	30	43,853	0	43,853	31,657	7	7.6	17.2
073 FALLS	Region 12															
Chilton	M	71	36	1	3	0	51	16	28	50,000	44,829	0	29,650	31	5.6	11.2
Marlin	F	285	143	1	4	5	50	14	27	54,542	46,761	32,476	30,702	39	5.8	11.6
Rosebud Lott	M	162	82	1	4	2	51	15	28	54,200	42,392	37,228	30,359	11	6.6	13.0
Westphalia	M	14	9	6	0	0	68	7	19	47,501	0	0	29,070	0	8.3	12.3
074 FANNIN	Region 10															
Bonham	F	338	167	1	3	9	50	13	25	63,194	46,070	32,093	30,406	3	6.1	12.3
Dodd City	M	38	23	3	4	3	62	11	18	60,797	45,055	39,933	27,124	3	6.6	10.7
Ector	M	36	19	3	4	1	51	19	22	50,000	40,000	28,469	29,012	3	5.9	11.7
Honey Grove	M	110	60	3	3	5	54	18	18	55,000	46,671	30,822	31,622	6	6.7	12.3
Leonard	M	96	52	1	4	7	54	13	21	73,100	41,527	33,411	30,143	4	8.3	15.3
Sam Rayburn	M	58	37	2	3	0	64	10	20	55,625	46,215	39,960	30,793	0	6.9	10.9
Savoy	M	54	30	2	4	5	57	13	20	59,911	45,000	31,366	30,172	2	6.6	11.6
Trenton	M	62	33	2	3	5	53	14	23	56,650	43,600	34,701	32,029	8	6.8	12.7
075 FAYETTE	Region 13															
Fayetteville	M	37	21	3	3	3	58	11	24	54,500	42,000	30,321	30,070	8	7.2	12.4
Flatonia	M	79	44	1	1	4	56	11	27	52,500	42,558	32,263	33,832	16	7.3	13.1
La Grange	M	256	127	1	2	3	50	13	32	64,731	48,432	39,606	32,353	24	7.6	15.3
Round Top Carmine	M	42	23	2	2	4	55	9	28	52,599	52,599	36,374	33,589	7	5.8	10.7
Schulenburg	F	99	60	1	1	4	60	14	20	59,516	50,919	38,157	32,462	7	7.2	11.9
076 FISHER	Region 14															
Roby Cons	M	58	32	2	3	2	55	11	27	57,500	49,952	36,150	30,799	18	5.7	10.3
Rotan	M	76	40	1	4	3	52	13	27	60,000	51,129	40,401	34,554	18	5.7	11.0

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TEACHERS															
46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															072 ERATH
0.0	36.0	9.5	32.0	9.5	0	5	95	0	76	9	3	1	9	2	**Huckabay**
0.0	20.5	11.0	25.6	10.3	0	5	95	0	75	9	0	6	7	3	Lingleville
13.4	26.8	15.6	42.3	0.0	0	0	100	0	76	0	21	0	0	3	Morgan Mill
0.9	23.5	13.8	47.6	9.2	0	3	97	0	68	9	6	4	4	10	**Stephenville**
0.0	0.0	10.2	9.7	0.0	0	0	100	0	90	0	10	0	0	0	**Three Way**
															073 FALLS
0.0	33.6	9.5	11.2	14.9	8	0	92	0	81	6	6	3	4	0	**Chilton**
3.5	33.9	11.8	10.0	27.2	21	3	76	0	66	14	9	2	8	1	**Marlin**
6.1	37.5	10.9	15.9	20.7	3	0	97	0	81	11	4	0	4	1	Rosebud Lott
11.0	54.8	11.0	1.4	32.1	0	0	100	0	100	0	0	0	0	0	Westphalia
															074 FANNIN
4.8	36.5	11.1	27.1	17.6	1	0	99	0	76	14	5	1	3	2	Bonham
16.9	55.3	7.0	4.3	27.8	0	0	96	4	77	8	6	0	7	1	Dodd City
5.4	48.6	7.7	5.4	5.2	0	0	100	0	77	11	0	0	12	0	**Ector**
0.0	41.9	11.3	22.9	15.1	0	0	100	0	78	10	6	0	5	1	**Honey Grove**
5.8	39.8	10.0	25.2	10.0	0	0	100	0	80	8	5	0	4	2	Leonard
5.4	35.1	11.7	27.0	22.9	0	0	100	0	86	5	0	0	9	0	Sam Rayburn
13.1	53.3	9.8	26.6	10.4	0	3	97	0	80	7	5	0	8	1	**Savoy**
3.0	30.0	12.4	40.1	20.0	0	3	97	0	81	9	4	1	6	0	**Trenton**
															075 FAYETTE
0.0	35.9	12.6	21.4	23.5	5	5	91	0	86	5	0	0	10	0	**Fayetteville**
6.8	16.0	14.6	18.0	21.0	0	5	95	0	78	5	7	2	8	1	**Flatonia**
2.4	17.3	14.1	17.6	12.0	0	2	97	1	80	9	3	2	5	3	La Grange
4.3	24.1	12.8	28.4	4.7	0	0	100	0	79	12	1	0	8	0	Round Top Carmine
1.7	26.4	13.9	31.8	13.5	2	2	97	0	80	11	3	1	4	1	**Schulenburg**
															076 FISHER
3.1	37.5	9.9	12.5	15.2	0	3	97	0	75	13	5	0	7	0	Roby Cons
2.5	29.6	13.5	12.6	19.3	0	3	97	0	77	10	5	0	7	0	**Rotan**

"**n/a**" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 96-97)	70 % FUND BALANCE (OF 97-98 BUDGET)	71 TOTAL EXPENDITURES
072 ERATH	Region 11											
Huckabay	M	168,124	1.186	3,440	1,574,301	6,699	66	32	2	1,111,254	57	2,014,264
Lingleville	M	130,193	1.280	4,388	1,518,438	6,602	67	30	3	1,138,413	78	1,518,439
Morgan Mill	M	224,158	1.142	2,659	449,369	5,106	51	45	4	220,193	45	504,568
Stephenville	F	162,746	1.200	2,179	16,099,631	4,712	51	47	2	2,787,456	19	15,482,192
Three Way	M	218,247	1.050	2,611	346,817	4,563	45	51	4	252,157	79	351,714
073 FALLS	Region 12											
Chilton	M	74,858	1.320	4,857	2,562,757	6,439	78	18	5	14,656	1	2,331,886
Marlin	F	83,609	1.182	3,764	9,132,228	5,495	72	22	5	1,670,480	18	9,561,700
Rosebud Lott	M	74,770	0.902	4,082	6,310,729	5,898	77	19	4	2,987,427	48	6,314,879
Westphalia	M	77,734	1.136	3,867	570,643	5,095	80	19	1	307,317	58	517,820
074 FANNIN	Region 10											
Bonham	F	134,418	1.300	2,782	11,085,193	5,373	60	35	4	1,269,982	13	11,113,502
Dodd City	M	64,045	1.304	5,383	1,698,666	6,768	78	18	4	90,200	6	1,677,401
Ector	M	57,645	1.190	4,750	1,341,003	6,208	81	16	2	465,094	38	1,297,995
Honey Grove	M	90,559	1.250	4,132	4,261,706	5,798	75	22	3	423,532	10	4,203,032
Leonard	M	61,426	1.200	654	4,869,000	6,132	69	29	2	2,457,605	54	4,141,001
Sam Rayburn	M	79,807	1.310	4,578	2,321,534	5,775	74	24	2	611,248	29	2,279,627
Savoy	M	183,922	1.449	3,094	2,158,389	6,097	51	47	2	206,836	10	2,185,393
Trenton	M	94,772	1.400	4,421	2,591,828	6,113	75	23	2	290,338	12	2,689,047
075 FAYETTE	Region 13											
Fayetteville	M	285,417	1.301	2,209	1,714,834	6,545	41	57	1	936,704	59	1,696,746
Flatonia	M	185,324	1.345	3,014	3,321,198	5,796	53	45	2	575,125	19	3,262,615
La Grange	M	268,124	1.566	1,046	10,696,785	5,483	18	79	3	5,245,116	55	10,588,082
Round Top Carmine	M	914,341	1.322	312	1,689,003	6,838	9	89	1	727,591	23	1,747,133
Schulenburg	F	203,094	1.300	2,857	4,316,193	6,062	52	46	2	82,343	2	4,203,843
076 FISHER	Region 14											
Roby Cons	M	150,730	1.490	5,037	2,761,289	8,368	64	34	2	856,941	33	2,700,983
Rotan	M	112,728	1.430	5,274	3,313,639	7,583	73	25	2	1,867,947	59	3,256,648

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																072 ERATH
40	7	3	8	10	32	1,365,074	5,809	798,954	3,400	65	17	8	1	7	1	Huckabay
60	10	6	8	12	5	1,443,153	6,275	903,738	3,929	68	17	8	1	5	0	Lingleville
58	13	0	7	13	9	459,643	5,223	292,390	3,323	80	8	11	0	0	1	Morgan Mill
59	6	4	10	17	3	15,024,172	4,397	9,191,137	2,690	75	10	5	4	5	2	Stephenville
50	14	0	9	24	3	342,214	4,503	177,090	2,330	100	0	0	0	0	0	Three Way
																073 FALLS
56	9	6	9	17	3	2,264,628	5,690	1,310,675	3,293	65	6	17	5	8	0	Chilton
48	7	6	11	16	12	8,429,723	5,072	4,628,161	2,785	65	12	10	1	10	1	Marlin
51	5	6	11	18	10	5,672,165	5,301	3,209,014	2,999	73	13	8	0	6	1	Rosebud Lott
69	13	0	10	7	1	514,820	4,597	356,510	3,183	97	2	0	0	0	1	Westphalia
																074 FANNIN
53	6	7	10	17	7	10,326,997	5,006	5,940,294	2,879	72	15	8	0	3	1	Bonham
51	10	6	10	14	10	1,509,266	6,013	848,802	3,382	68	10	13	0	9	0	Dodd City
53	11	6	8	13	8	1,197,992	5,546	692,162	3,204	65	16	8	0	10	1	Ector
59	6	6	8	18	4	4,048,534	5,508	2,463,839	3,352	68	18	6	1	5	1	Honey Grove
56	6	7	8	16	7	3,846,501	4,844	2,317,570	2,919	78	12	4	1	3	1	Leonard
57	6	5	10	15	6	2,151,072	5,351	1,303,272	3,242	72	10	9	1	6	2	Sam Rayburn
51	8	7	9	16	10	1,968,609	5,561	1,114,648	3,149	73	9	10	0	7	1	Savoy
51	7	6	7	14	16	2,269,036	5,352	1,363,669	3,216	87	4	1	0	7	1	Trenton
																075 FAYETTE
48	9	3	7	15	18	1,390,412	5,307	806,126	3,077	80	8	2	0	10	0	Fayetteville
51	8	4	9	19	8	2,987,795	5,214	1,674,469	2,922	76	9	9	0	5	1	Flatonia
51	6	5	11	19	8	9,764,686	5,005	5,417,903	2,777	75	11	7	1	5	2	La Grange
56	14	6	10	13	1	1,721,683	6,970	980,216	3,968	79	11	0	0	9	0	Round Top Carmine
57	5	5	9	15	8	3,867,806	5,432	2,416,663	3,394	80	17	0	0	4	0	Schulenburg
																076 FISHER
45	7	6	8	17	17	2,250,407	6,819	1,220,115	3,697	65	16	11	0	7	1	Roby Cons
53	7	6	11	17	6	3,068,912	7,023	1,738,799	3,979	74	12	9	0	3	1	Rotan

DISTRICT DETAIL

County Number, Name, Region, District Name, SSA Status					STUDENTS														
		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF REGULAR HIGH SCHOOLS	4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED	14. % GIFTED & TALENTED ED	15. ATTENDANCE RATE (96-97)	16. ANNUAL DROPOUT RATE (96-97)	17. NUMBER OF GRADUATES (CLASS OF 1997)
077 FLOYD	Region 17																	
Floydada	F	AA	5	1	1,188	1.8	5	62	33	0	66.5	11	11	22	5	95.8	2.1	59
Lockney	M	AA	4	1	861	5.3	3	58	39	0	54.4	15	2	23	9	96.7	1.3	39
078 FOARD	Region 9																	
Crowell	M	AA	2	1	367	4.6	5	28	67	1	69.5	28	1	40	8	96.1	0.0	23
079 FORT BEND	Region 4																	
Fort Bend		AA	48	6	49,093	20.9	28	16	42	14	20.9	10	6	11	11	95.7	1.0	2,391
Kendleton	M	US	1	0	95	-26.9	61	36	3	0	83.2	8	8	0	14	95.5	n/a	n/a
Lamar Cons		AA	28	4	14,645	13.5	13	48	38	1	47.2	12	6	14	7	95.3	1.2	643
Needville	M	RE	4	1	2,382	12.3	7	24	69	1	20.4	12	3	26	5	96.3	0.1	138
Stafford MSD		AA	4	1	2,553	41.1	19	35	29	17	31.0	11	12	21	6	96.5	0.3	101
080 FRANKLIN	Region 8																	
Mount Vernon		RE	4	1	1,546	18.6	6	11	82	1	33.2	18	4	21	8	96.5	0.7	80
081 FREESTONE	Region 12																	
Dew	M	EX	1	0	74	19.4	11	3	84	3	41.9	11	1	0	4	96.1	n/a	n/a
Fairfield	F	AA	4	1	1,619	5.6	24	8	67	1	38.4	13	3	19	5	95.9	0.5	90
Teague	M	AA	4	1	1,163	3.6	19	11	70	1	19.9	14	1	16	7	96.3	0.2	68
Wortham	M	RE	3	1	334	-13.9	22	4	75	0	35.6	21	1	21	9	95.8	1.5	28
082 FRIO	Region 20																	
Dilley	M	AA	4	1	961	-0.3	0	85	15	0	77.0	16	7	20	12	93.2	3.2	57
Pearsall	F	AA	5	1	2,449	-1.1	0	87	12	1	75.5	12	9	24	6	95.9	1.8	134
083 GAINES	Region 17																	
Loop	M	RE	1	0	183	36.6	0	52	48	0	63.4	13	20	25	3	97.8	0.0	8
Seagraves	M	AA	3	1	713	-6.2	8	64	27	0	69.4	14	14	31	6	96.2	1.6	33
Seminole	M	AA	6	1	2,415	0.9	2	40	57	0	52.9	13	13	17	6	96.3	0.8	118

"*" indicates a Charter. "?" indicates that data for this item fall outside a reasonable range. "**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)									COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				*Page 2 of 6*
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													077 FLOYD
61.9	71.2	75.1	75.8	35.0	49.7	86.4	LT5	46.4	63.5	15.2	LT5	19.9	Floydada
81.2	88.0	87.4	92.4	LT5	71.7	91.7	LT5	69.8	68.8	22.7	981	20.2	Lockney
													078 FOARD
76.5	84.4	80.0	85.3	LT5	63.6	80.8	n/a	67.0	71.4	0.0	LT5	18.8	Crowell
													079 FORT BEND
83.8	91.9	91.6	87.9	71.0	68.5	93.0	93.8	65.9	83.0	34.9	1,029	20.8	Fort Bend
51.5	62.5	100.0	57.6	66.7	25.0	n/a	n/a	51.9	n/a	n/a	n/a	n/a	Kendleton
80.1	89.0	84.9	86.8	65.9	70.8	93.3	92.3	67.7	64.5	23.9	1,002	19.9	Lamar Cons
86.0	93.3	91.7	92.0	75.0	74.2	90.4	100.0	72.1	68.6	22.9	1,101	20.1	Needville
81.6	89.1	92.0	86.7	77.1	67.6	90.0	94.6	70.0	71.7	22.7	968	19.4	Stafford MSD
													080 FRANKLIN
91.9	95.5	94.4	96.8	76.2	80.7	93.6	LT5	85.7	44.1	26.7	1,030	22.2	Mount Vernon
													081 FREESTONE
90.9	93.9	100.0	97.0	LT5	LT5	96.4	LT5	85.7	n/a	n/a	n/a	n/a	Dew
75.1	83.6	87.5	82.7	56.3	55.6	82.1	90.0	55.1	56.3	15.6	1,011	19.7	Fairfield
77.4	88.1	86.3	85.2	62.5	51.1	83.3	n/a	66.1	57.1	25.0	992	18.6	Teague
86.7	93.3	90.9	92.5	75.0	100.0	88.3	n/a	79.5	90.0	22.2	945	19.0	Wortham
													082 FRIO
66.2	75.6	77.1	77.7	LT5	61.3	89.0	LT5	59.4	63.0	17.2	933	18.6	Dilley
69.7	80.3	81.8	80.1	LT5	66.3	90.9	LT5	65.2	82.6	7.8	902	16.6	Pearsall
													083 GAINES
82.5	88.9	100.0	88.9	n/a	66.7	94.4	n/a	71.0	71.4	40.0	LT5	21.8	Loop
71.3	84.4	85.3	77.2	61.5	63.8	90.8	n/a	66.9	53.1	11.8	LT5	17.4	Seagraves
84.4	89.2	94.8	91.3	91.7	70.8	92.2	LT5	77.2	60.4	13.4	983	19.8	Seminole

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6		STAFF														
County Number, Name, Region, District Name, SSA Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
077 FLOYD	Region 17															
Floydada	F	208	104	1	2	2	50	18	27	60,850	46,578	42,152	31,981	28	5.7	11.4
Lockney	M	120	67	1	2	5	56	16	20	71,923	56,534	34,871	32,407	20	7.2	12.9
078 FOARD	Region 9															
Crowell	M	67	35	3	3	2	53	17	21	43,112	41,874	29,516	30,602	12	5.5	10.4
079 FORT BEND	Region 4															
Fort Bend		5,348	2,808	1	2	8	52	6	30	69,842	59,262	40,340	33,646	39	9.2	17.5
Kendleton	M	12	5	8	0	0	41	0	50	45,000	0	0	33,526	92	8.0	19.5
Lamar Cons		1,826	893	1	3	9	49	10	29	67,638	54,808	40,319	33,335	32	8.0	16.4
Needville	M	262	148	1	3	5	57	9	26	67,696	51,255	36,370	33,914	16	9.1	16.1
Stafford MSD		314	173	1	3	6	55	6	29	77,087	50,626	37,419	33,083	35	8.1	14.8
080 FRANKLIN	Region 8															
Mount Vernon		187	107	2	3	6	57	11	22	53,028	47,511	39,484	31,910	12	8.2	14.4
081 FREESTONE	Region 12															
Dew	M	13	6	8	0	0	48	16	28	54,416	0	0	28,445	16	5.9	12.3
Fairfield	F	200	114	1	2	4	57	13	23	67,228	54,519	40,763	36,045	14	8.1	14.3
Teague	M	158	80	1	3	3	50	12	30	60,336	50,954	30,801	35,596	10	7.4	14.6
Wortham	M	57	33	2	4	2	57	14	22	57,000	42,960	43,705	31,102	12	5.8	10.2
082 FRIO	Region 20															
Dilley	M	156	82	1	3	4	53	15	24	61,411	46,559	41,007	34,336	49	6.2	11.8
Pearsall	F	379	186	1	2	4	49	13	30	59,518	50,926	41,865	32,155	65	6.5	13.1
083 GAINES	Region 17															
Loop	M	35	18	3	3	2	52	9	32	72,950	56,095	?	37,646	14	5.3	10.2
Seagraves	M	132	63	2	4	5	48	17	25	58,600	48,299	39,763	33,126	25	5.4	11.3
Seminole	M	336	173	1	2	5	51	9	30	75,186	50,618	46,576	37,133	20	7.2	14.0

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TEACHERS

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46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
															077 FLOYD
1.9	32.7	12.7	13.8	11.6	1	9	90	0	81	8	0	4	8	0	**Floydada**
1.5	34.3	10.7	10.4	10.6	0	4	96	0	77	9	4	1	6	3	Lockney
															078 FOARD
5.7	37.5	10.2	12.0	26.0	0	3	97	0	73	21	0	0	6	0	**Crowell**
															079 FORT BEND
2.7	33.6	11.2	27.2	12.5	19	5	74	2	77	7	2	4	2	8	**Fort Bend**
0.0	0.0	14.1	59.0	76.3	79	0	21	0	88	12	0	0	0	0	**Kendleton**
3.0	38.0	11.1	23.7	19.4	7	9	84	1	74	10	2	3	4	7	Lamar Cons
0.7	22.8	13.0	16.1	6.9	5	4	91	0	78	7	5	1	6	3	Needville
6.3	40.0	10.3	27.1	17.9	11	10	79	0	71	8	4	8	4	6	**Stafford MSD**
															080 FRANKLIN
1.9	33.6	10.8	28.9	6.0	4	1	93	2	76	6	9	1	5	3	Mount Vernon
															081 FREESTONE
0.0	66.7	8.8	16.7	33.3	0	0	100	0	100	0	0	0	0	0	Dew
2.6	19.2	14.8	36.8	5.0	5	0	94	1	80	9	3	1	5	3	Fairfield
0.0	20.1	14.1	29.6	10.3	4	0	96	0	72	7	14	1	5	1	**Teague**
6.1	42.9	9.0	25.6	26.7	6	0	94	0	88	6	0	0	6	0	**Wortham**
															082 FRIO
4.8	30.4	11.9	12.2	11.6	0	28	72	0	73	11	3	6	5	2	**Dilley**
12.9	40.0	10.7	9.7	22.6	0	47	53	0	69	8	5	10	5	3	**Pearsall**
															083 GAINES
0.0	22.2	15.6	22.2	0.0	0	6	94	0	79	2	11	2	6	0	**Loop**
7.9	41.2	10.5	6.3	14.3	2	3	95	0	71	6	6	6	6	4	**Seagraves**
2.9	19.1	13.3	15.7	8.3	1	5	94	1	68	7	8	7	6	4	Seminole

"**n/a**" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 96-97)	70 % FUND BALANCE (OF 97-98 BUDGET)	71 TOTAL EXPENDITURES
077 FLOYD	**Region 17**											
Floydada	F	110,620	1.249	3,905	6,591,904	5,549	69	27	5	595,377	10	6,507,871
Lockney	M	95,093	1.164	3,836	4,809,166	5,586	72	25	3	2,388,105	51	4,745,532
078 FOARD	**Region 9**											
Crowell	M	151,977	1.120	4,424	2,539,842	6,921	67	29	3	373,313	15	2,448,953
079 FORT BEND	**Region 4**											
Fort Bend		157,921	1.643	2,227	258,054,035	5,256	42	56	1	47,577,752	21	261,668,548
Kendleton	M	223,851	1.500	3,853	811,301	8,540	27	68	5	-151,023	0	634,867
Lamar Cons		192,238	1.590	1,902	81,074,747	5,536	38	59	4	20,159,335	27	83,751,072
Needville	M	80,089	1.485	3,434	12,557,891	5,272	68	31	2	1,992,579	18	12,620,775
Stafford MSD		400,809	1.550	381	17,036,899	6,673	4	94	2	282,750	2	17,102,508
080 FRANKLIN	**Region 8**											
Mount Vernon		234,801	1.316	1,835	8,164,256	5,281	39	59	2	2,509,502	33	8,442,093
081 FREESTONE	**Region 12**											
Dew	M	331,566	1.450	2,054	533,236	7,206	31	64	4	129,323	26	525,432
Fairfield	F	284,871	1.420	1,003	9,099,232	5,620	20	78	3	1,540,813	17	9,327,977
Teague	M	330,990	1.440	763	6,360,822	5,469	12	85	2	2,376,033	40	6,261,773
Wortham	M	129,943	1.580	4,622	2,513,471	7,525	70	28	2	587,184	26	2,394,270
082 FRIO	**Region 20**											
Dilley	M	86,609	1.430	4,861	6,665,735	6,936	76	21	4	2,142,037	35	6,379,660
Pearsall	F	75,562	1.460	3,815	13,066,582	5,335	69	26	5	2,055,986	18	13,019,614
083 GAINES	**Region 17**											
Loop	M	1,437,491	1.210	270	2,134,678	11,665	5	93	2	2,040,836	58	2,130,345
Seagraves	M	171,809	1.400	3,606	5,796,901	8,130	43	54	3	2,480,963	45	6,221,181
Seminole	M	961,188	0.830	286	17,918,156	7,420	7	91	2	19,006,590	72	17,898,149

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								*Page 6 of 6*
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED.	County Number, Name, District Name
																077 FLOYD
56	7	5	10	19	3	6,331,674	5,330	3,649,001	3,072	71	10	12	1	6	0	**Floydada**
58	6	6	8	18	4	4,553,016	5,288	2,770,370	3,218	72	11	10	0	7	1	Lockney
																078 FOARD
55	9	5	9	18	4	2,355,604	6,419	1,335,234	3,638	46	40	7	0	6	1	**Crowell**
																079 FORT BEND
43	7	8	12	17	13	226,953,337	4,623	113,794,382	2,318	64	13	6	3	3	11	**Fort Bend**
38	14	4	14	29	1	630,118	6,633	241,936	2,547	44	20	35	0	0	0	**Kendleton**
50	6	5	13	18	8	77,267,206	5,276	42,138,608	2,877	75	12	6	1	4	3	Lamar Cons
52	4	5	9	16	14	10,859,354	4,559	6,553,271	2,751	81	9	5	1	3	1	Needville
48	5	5	8	14	20	13,740,595	5,382	8,285,832	3,246	83	7	6	2	3	0	**Stafford MSD**
																080 FRANKLIN
55	7	4	10	15	9	7,649,603	4,948	4,632,943	2,997	73	14	7	1	6	1	Mount Vernon
																081 FREESTONE
55	14	4	7	13	7	490,337	6,626	289,246	3,909	100	0	0	0	0	0	Dew
53	6	6	12	17	6	8,801,058	5,436	4,928,435	3,044	78	9	5	1	6	1	Fairfield
54	7	5	10	15	9	5,715,441	4,914	3,362,291	2,891	69	12	9	0	4	5	**Teague**
56	7	7	11	14	5	2,274,290	6,809	1,329,129	3,979	64	20	6	0	10	0	**Wortham**
																082 FRIO
53	7	8	9	16	7	5,925,491	6,166	3,392,806	3,530	59	14	17	0	7	2	**Dilley**
52	7	6	11	16	9	11,903,503	4,861	6,747,141	2,755	69	10	17	0	4	0	**Pearsall**
																083 GAINES
43	11	4	20	14	7	1,974,130	10,788	920,264	5,029	73	5	12	3	7	1	**Loop**
50	6	5	13	19	7	5,768,411	8,090	3,123,295	4,380	72	8	13	1	6	1	**Seagraves**
49	8	4	11	16	12	15,783,237	6,536	8,850,702	3,665	71	8	15	0	5	1	Seminole

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DISTRICT DETAIL

County Number, Name, Region, District Name, SSA Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS													
					4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (96-97)	16 ANNUAL DROPOUT RATE (96-97)	17 NUMBER OF GRADUATES (CLASS OF 1997)
084 GALVESTON	Region 4																	
Clear Creek		RE	29	3	28,200	19.0	7	11	74	9	10.8	8	4	11	8	96.0	0.6	1,334
Dickinson		AA	9	1	5,971	1.9	13	26	58	4	51.9	10	9	18	15	94.4	1.2	242
Friendswood		EX	6	1	4,689	24.1	1	5	91	3	4.0	10	0	19	8	96.3	0.5	263
Galveston		AA	16	1	10,007	0.0	37	32	29	3	61.0	13	11	14	7	92.5	2.4	358
High Island	M	AA	3	1	317	10.1	0	4	94	2	50.2	14	0	31	7	94.7	0.0	19
Hitchcock	F	AA	5	1	1,368	2.9	40	17	42	1	62.4	15	3	16	6	94.6	0.0	72
La Marque		AA	8	1	4,312	-12.0	64	11	25	1	49.0	10	1	15	6	95.2	1.9	248
Santa Fe		AA	6	1	4,385	5.7	0	11	89	0	23.5	11	1	14	5	94.7	2.0	235
Texas City		AA	9	1	5,991	-1.9	19	25	55	1	46.2	12	5	16	4	94.6	1.8	238
085 GARZA	Region 17																	
Post	M	AA	3	1	965	-6.0	8	43	49	0	59.4	17	6	34	4	96.4	1.8	63
Southland	M	AA	1	0	181	-7.7	1	55	44	0	76.2	9	6	34	10	95.7	0.0	17
086 GILLESPIE	Region 13																	
Doss Cons	M	AA	1	0	21	-19.2	0	0	100	0	0.0	5	0	0	0	98.9	0.0	n/a
Fredericksburg	F	AA	6	1	2,820	5.9	0	31	68	1	37.6	13	8	29	4	95.8	1.0	172
Harper	M	EX	3	1	400	46.0	1	9	90	0	44.0	21	3	24	4	95.7	1.1	18
087 GLASSCOCK	Region 18																	
Glasscock County	M	AA	2	1	415	-4.2	0	37	63	0	49.2	10	15	28	7	96.6	0.5	24
088 GOLIAD	Region 3																	
Goliad	F	RE	3	1	1,402	8.0	5	40	54	0	44.1	17	1	29	10	95.9	0.3	83
089 GONZALES	Region 13																	
Gonzales	F	AA	5	2	2,685	3.6	13	46	41	0	61.3	14	6	18	7	95.2	1.4	141
Nixon Smiley Cons		RE	4	1	1,002	2.9	3	59	38	0	72.1	13	11	22	9	95.5	1.6	64
Waelder	M	AA	2	0	243	9.5	27	71	3	0	89.7	15	6	39	9	95.8	5.1	10

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)									COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				*Page 2 of 6*
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I MEAN TOTAL SCORE	30 ACT MEAN COMPOSITE SCORE	County Number, Name, District Name
													084 GALVESTON
89.9	95.6	95.9	92.4	78.9	77.7	91.9	94.8	75.2	81.7	44.2	1,080	21.4	Clear Creek
68.0	79.8	77.4	77.6	51.3	56.5	75.6	76.0	57.7	55.6	21.5	947	LT5	Dickinson
93.3	97.8	95.4	95.1	76.0	86.1	93.9	92.5	94.0	88.2	41.0	1,066	21.3	Friendswood
70.5	80.5	82.0	79.9	55.2	68.7	87.2	90.2	60.7	45.0	30.7	1,020	18.6	Galveston
71.7	80.3	86.2	80.6	n/a	62.5	72.0	LT5	56.9	81.3	15.4	928	n/a	High Island
57.8	76.1	71.4	66.3	44.4	60.8	69.3	LT5	54.2	44.3	0.0	842	17.9	Hitchcock
69.8	84.0	84.1	77.3	63.6	73.3	83.9	75.0	63.5	63.2	8.2	864	17.3	La Marque
75.9	87.9	85.7	82.7	LT5	66.2	77.1	80.0	63.4	41.4	20.2	982	20.3	Santa Fe
83.5	93.1	91.0	88.2	71.1	76.4	89.2	95.8	78.4	50.9	21.1	948	20.8	Texas City
													085 GARZA
78.4	87.1	87.7	87.3	42.1	69.9	87.8	LT5	70.1	41.5	18.2	1,031	21.2	Post
70.1	82.1	89.3	77.6	n/a	62.2	81.5	LT5	64.8	62.5	10.0	815	19.1	Southland
													086 GILLESPIE
71.4	100.0	LT5	71.4	n/a	n/a	71.4	n/a	n/a	n/a	n/a	n/a	n/a	Doss Cons
84.0	90.5	93.5	88.8	100.0	61.8	90.8	100.0	68.3	80.0	30.8	1,023	19.7	Fredericksburg
90.6	94.9	95.5	94.8	LT5	90.9	90.4	n/a	91.8	68.8	9.1	LT5	18.8	Harper
													087 GLASSCOCK
88.0	94.5	92.3	90.9	n/a	72.0	94.8	n/a	75.7	69.6	37.5	1,067	23.2	Glasscock County
													088 GOLIAD
86.0	91.9	91.8	90.9	60.9	75.0	94.2	LT5	74.6	73.8	31.3	994	19.8	Goliad
													089 GONZALES
68.2	76.7	73.5	83.1	46.8	58.3	84.4	LT5	57.3	61.9	15.4	919	18.5	Gonzales
79.9	86.2	92.9	88.0	63.6	75.0	87.5	n/a	74.6	40.0	16.7	964	20.8	Nixon Smiley Cons
61.2	77.6	70.7	78.6	56.5	63.0	LT5	n/a	61.2	85.7	0.0	n/a	14.2	Waelder

n/a indicates "not applicable" or "not available."

LT5 indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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County Number, Name, Region, District Name, SSA Status		STAFF														
		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
084 GALVESTON	Region 4															
Clear Creek		3,030	1,676	1	2	6	55	5	31	63,934	53,783	40,136	33,940	15	9.3	16.8
Dickinson		750	387	1	2	8	52	10	28	62,970	49,500	36,392	31,470	22	8.0	15.4
Friendswood		531	272	1	3	6	51	7	33	69,117	52,235	40,310	33,040	14	8.8	17.2
Galveston		1,495	699	1	1	8	47	10	33	66,878	51,751	38,360	32,832	52	6.7	14.3
High Island	M	50	27	4	2	3	54	6	30	40,194	44,299	38,414	29,072	0	6.3	11.7
Hitchcock	F	205	98	1	4	10	48	18	19	70,926	50,996	34,958	35,114	31	6.7	13.9
La Marque		547	291	1	2	8	53	8	27	63,635	50,982	41,092	31,450	46	7.9	14.8
Santa Fe		488	252	1	3	7	52	10	27	64,621	50,293	38,666	33,337	11	9.0	17.4
Texas City		765	400	1	2	6	52	14	24	74,140	51,465	41,706	36,885	24	7.8	15.0
085 GARZA	Region 17															
Post	M	142	78	1	3	6	55	15	20	77,500	52,241	38,221	35,410	20	6.8	12.3
Southland	M	32	19	3	3	2	60	6	26	50,000	46,500	36,865	29,936	24	5.7	9.6
086 GILLESPIE	Region 13															
Doss Cons	M	5	2	0	0	0	38	19	42	0	0	0	32,106	0	4.0	10.5
Fredericksburg	F	362	193	1	2	4	53	10	29	50,954	45,561	37,343	32,592	10	7.8	14.6
Harper	M	61	32	2	2	0	53	13	30	79,363	53,197	0	33,318	3	6.6	12.3
087 GLASSCOCK	Region 18															
Glasscock County	M	64	36	2	3	5	56	5	30	65,450	50,245	43,319	38,657	18	6.5	11.5
088 GOLIAD	Region 3															
Goliad	F	209	104	1	3	6	50	10	29	57,839	47,383	36,957	30,691	30	6.7	13.5
089 GONZALES	Region 13															
Gonzales	F	370	188	1	3	6	51	16	24	56,288	45,635	34,922	30,292	22	7.3	14.3
Nixon Smiley Cons		152	79	2	1	5	52	11	29	56,975	52,163	34,547	33,749	21	6.6	12.8
Waelder	M	43	23	2	5	5	53	12	23	51,000	43,906	38,227	30,567	33	5.7	10.7

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TEACHERS

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															084 GALVESTON
5.0	27.7	12.1	33.0	15.4	2	4	93	0	83	8	1	2	1	5	Clear Creek
11.4	37.4	11.3	22.3	19.5	6	6	87	1	74	10	2	6	3	5	Dickinson
3.5	32.6	10.9	25.2	11.6	1	3	95	1	79	11	1	0	5	4	Friendswood
5.4	37.4	13.1	30.5	16.0	26	10	63	0	74	9	3	6	3	5	Galveston
0.0	44.4	9.4	14.8	25.0	0	0	100	0	82	4	4	0	11	0	High Island
3.1	29.7	11.8	12.0	13.0	14	5	81	0	72	8	9	1	7	2	Hitchcock
7.0	41.5	11.3	24.9	20.6	35	5	59	1	80	7	4	0	6	3	La Marque
1.7	34.0	11.8	17.6	12.3	0	2	96	1	74	10	5	0	5	6	Santa Fe
0.0	25.0	14.4	28.6	11.3	5	5	90	0	73	13	5	3	5	2	Texas City
															085 GARZA
5.1	21.6	12.5	14.0	10.9	0	3	97	0	78	6	8	1	6	0	Post
5.3	31.7	9.5	15.8	17.6	5	0	95	0	89	1	0	0	10	0	Southland
															086 GILLESPIE
0.0	0.0	10.0	0.0	0.0	0	0	100	0	100	0	0	0	0	0	Doss Cons
3.1	23.6	13.5	27.6	12.2	0	5	95	0	76	10	2	3	6	3	Fredericksburg
0.0	27.7	10.8	12.3	0.4	0	0	100	0	74	6	10	0	8	1	Harper
															087 GLASSCOCK
0.0	16.7	13.5	13.9	14.3	0	6	94	0	81	6	3	6	5	0	Glasscock County
															088 GOLIAD
2.9	32.6	10.3	15.7	10.6	4	9	87	0	74	12	5	0	5	4	Goliad
															089 GONZALES
3.2	33.8	12.8	18.8	10.2	2	6	91	1	65	11	10	4	3	7	Gonzales
0.0	34.3	12.1	15.2	12.7	0	3	97	0	79	8	6	2	3	1	Nixon Smiley Cons
4.4	30.8	11.3	17.6	33.3	9	9	82	0	77	7	2	2	12	0	Waelder

"**n/a**" indicates "not applicable" or "not available"

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County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 96-97)	70 % FUND BALANCE (OF 97-98 BUDGET)	71 TOTAL EXPENDITURES
084 GALVESTON	Region 4											
Clear Creek		252,918	1.590	726	147,057,514	5,215	17	82	1	27,697,299	23	142,669,748
Dickinson		184,863	1.710	1,901	30,953,093	5,184	41	55	4	4,563,168	15	31,900,225
Friendswood		183,630	1.575	1,655	22,984,755	4,902	35	64	0	7,671,089	35	23,641,692
Galveston		209,434	1.500	1,708	54,364,892	5,433	33	63	4	11,487,991	23	54,641,227
High Island	M	149,660	1.500	4,015	2,280,529	7,194	60	37	3	123,472	6	2,193,028
Hitchcock	F	164,917	1.693	3,232	9,747,148	7,125	55	41	4	1,827,959	23	9,350,706
La Marque		271,827	1.644	816	25,985,517	6,026	17	80	3	4,936,564	21	26,703,702
Santa Fe		103,573	1.444	2,859	20,077,148	4,579	66	33	2	9,118,468	45	22,373,050
Texas City		501,084	1.490	286	38,522,902	6,430	4	93	3	8,745,372	20	36,732,076
085 GARZA	Region 17											
Post	M	328,109	1.410	2,146	6,866,630	7,116	31	66	3	3,696,538	60	6,367,639
Southland	M	203,140	1.410	4,314	1,345,859	7,436	55	42	3	751,425	59	1,319,860
086 GILLESPIE	Region 13											
Doss Cons	M	543,654	1.330	315	174,191	8,295	4	96	0	32,620	19	174,191
Fredericksburg	F	249,225	1.292	1,522	15,537,533	5,510	28	69	3	5,695,637	40	16,105,039
Harper	M	232,728	1.273	4,005	2,682,007	6,705	48	50	2	659,266	24	2,924,184
087 GLASSCOCK	Region 18											
Glasscock County	M	889,028	1.320	297	3,504,602	8,445	6	92	2	2,598,244	45	4,170,232
088 GOLIAD	Region 3											
Goliad	F	268,761	1.390	1,746	8,256,665	5,889	31	66	3	467,934	6	8,180,260
089 GONZALES	Region 13											
Gonzales	F	102,841	1.200	1,591	13,161,123	4,902	67	29	5	6,339,265	48	13,604,570
Nixon Smiley Cons		94,873	1.220	3,943	5,616,145	5,605	72	22	5	777,919	17	4,897,333
Waelder	M	187,271	1.220	4,344	1,632,704	6,719	62	33	5	218,296	12	1,807,249

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								*Page 6 of 6*
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																084 GALVESTON
53	4	5	10	14	13	123,686,286	4,386	75,782,574	2,687	83	8	3	3	3	1	Clear Creek
50	7	5	11	18	8	29,425,412	4,928	15,982,506	2,677	67	12	9	6	5	1	Dickinson
54	6	5	11	15	8	21,684,856	4,625	12,782,713	2,726	80	14	0	0	4	2	Friendswood
54	7	5	13	16	6	51,437,675	5,140	29,257,274	2,924	70	13	5	6	4	3	Galveston
42	10	4	14	20	11	1,949,281	6,149	922,018	2,909	76	4	11	0	7	1	High Island
47	7	7	10	18	12	8,272,381	6,047	4,379,780	3,202	62	12	17	1	7	1	Hitchcock
45	7	6	13	20	8	24,481,081	5,677	12,122,772	2,811	79	11	3	0	5	2	La Marque
48	5	5	9	15	18	18,440,409	4,205	10,662,659	2,432	69	14	6	0	6	5	Santa Fe
48	5	5	14	16	12	32,388,044	5,406	17,795,773	2,970	66	17	9	3	5	1	Texas City
																085 GARZA
61	6	6	8	17	2	6,254,730	6,482	3,854,722	3,995	71	7	15	2	4	1	Post
56	13	6	9	14	3	1,282,159	7,084	733,421	4,052	76	4	9	0	10	1	Southland
																086 GILLESPIE
71	13	0	4	9	3	169,191	8,057	122,843	5,850	100	0	0	0	0	0	Doss Cons
47	6	4	10	18	16	13,588,712	4,819	7,570,957	2,685	75	9	4	4	6	1	Fredericksburg
49	6	4	7	13	19	2,359,648	5,899	1,446,905	3,617	73	15	1	3	8	0	Harper
																087 GLASSCOCK
49	7	4	11	15	14	3,571,232	8,605	2,022,810	4,874	82	3	4	5	5	1	Glasscock County
																088 GOLIAD
51	6	5	9	21	9	7,440,441	5,307	4,148,500	2,959	70	14	8	1	5	3	Goliad
																089 GONZALES
59	6	5	9	17	3	13,177,207	4,908	7,975,911	2,971	63	15	11	5	5	1	Gonzales
48	9	5	10	22	6	4,611,599	4,602	2,343,733	2,339	47	17	24	2	9	1	Nixon Smiley Cons
51	11	8	9	15	5	1,714,950	7,057	924,225	3,803	59	11	21	1	8	1	Waelder

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DISTRICT DETAIL

County Number, Name, Region, District Name, SSA Status		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF REGULAR HIGH SCHOOLS	4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED	14. % GIFTED & TALENTED ED	15. ATTENDANCE RATE (96-97)	16. ANNUAL DROPOUT RATE (96-97)	17. NUMBER OF GRADUATES (CLASS OF 1997)
					STUDENTS													
090 GRAY	Region 16																	
Grandview Hopkins	M	EX	1	0	35	29.6	0	3	97	0	5.7	3	0	0	0	97.0	n/a	n/a
Lefors	M	RE	1	0	176	25.7	1	7	89	2	36.4	11	0	33	2	95.2	0.0	13
McLean	M	RE	1	0	214	3.9	2	5	92	1	46.3	9	0	22	3	96.1	0.0	19
Pampa	F	RE	7	1	3,852	-6.4	5	18	75	2	41.1	14	4	16	13	95.9	1.2	237
091 GRAYSON	Region 10																	
Bells		RE	3	1	782	20.9	1	1	98	0	24.6	17	0	19	5	96.0	0.5	54
Collinsville	M	RE	4	1	488	26.1	0	7	92	1	24.4	12	3	23	4	97.2	0.0	29
Denison		AA	10	1	4,636	1.3	11	4	82	3	43.4	15	1	21	10	94.5	1.7	217
Gunter	F	EX	3	1	558	41.6	0	17	82	1	27.6	16	5	29	8	96.7	0.4	30
Howe	M	RE	3	1	908	1.8	0	4	94	2	19.7	11	0	27	6	96.9	0.4	45
Pottsboro	M	RE	3	1	1,269	17.4	0	1	98	1	26.6	8	0	24	8	95.9	2.3	59
S And S Cons	M	EX	3	1	800	3.1	0	2	96	3	21.9	15	0	17	5	96.4	0.5	50
Sherman		AA	13	1	6,049	2.6	19	11	69	2	40.8	13	4	10	12	94.6	2.3	275
Tioga	M	EX	1	0	145	34.3	1	14	85	1	43.4	17	3	0	5	96.3	0.0	n/a
Tom Bean	M	RE	3	1	776	11.2	1	1	95	3	20.9	14	0	27	6	96.9	1.0	48
Van Alstyne	M	RE	3	1	1,015	21.4	3	7	90	1	23.3	14	2	18	5	96.8	1.3	59
Whitesboro	M	AA	3	1	1,499	21.2	0	3	96	2	24.6	13	1	24	9	95.5	1.5	70
Whitewright	M	EX	3	1	672	13.3	9	5	86	0	38.5	17	1	22	7	96.8	0.6	31
092 GREGG	Region 7																	
Gladewater	M	AA	5	1	2,167	-3.6	21	4	74	1	45.2	19	1	26	7	96.3	1.3	111
Kilgore		AA	8	1	3,694	-1.3	22	8	71	1	41.4	11	4	27	6	95.1	0.8	234
Longview		AA	17	1	8,508	5.6	51	11	37	1	56.2	12	6	19	9	95.0	1.3	369
Pine Tree		AA	7	1	4,939	-3.8	7	11	80	2	29.5	10	3	22	7	95.6	0.9	265
Sabine	F	RE	3	1	1,373	8.6	12	4	84	1	32.0	15	1	14	8	95.9	1.8	79
Spring Hill	M	RE	4	1	1,684	11.3	3	4	93	0	18.2	11	0	20	7	96.5	1.4	72
White Oak	M	RE	4	1	1,340	2.1	3	2	94	1	23.4	9	0	23	10	96.5	1.6	77
093 GRIMES	Region 6																	
Anderson Shiro Cons	M	AA	2	1	549	15.3	18	9	73	1	35.3	11	1	19	6	96.2	1.1	30
Iola	M	AA	2	1	452	11.3	2	9	88	0	43.6	17	0	28	6	96.0	0.0	32

"*" indicates a Charter. "?" indicates that data for this item fall outside a reasonable range. "**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)									COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I MEAN TOTAL SCORE	30 ACT MEAN COMPOSITE SCORE	County Number, Name, District Name
													090 GRAY
100.0	100.0	100.0	100.0	n/a	LT5	100.0	n/a	LT5	n/a	n/a	n/a	n/a	Grandview Hopkins
78.6	94.1	81.5	86.4	LT5	LT5	79.7	LT5	71.4	70.0	28.6	n/a	20.3	Lefors
91.1	98.7	96.8	90.8	LT5	LT5	91.7	LT5	90.2	11.8	0.0	LT5	n/a	McLean
87.0	93.6	92.7	91.2	59.3	75.5	90.7	83.9	76.3	60.5	25.9	1,004	21.1	Pampa
													091 GRAYSON
85.5	94.5	91.4	89.9	LT5	LT5	86.5	n/a	85.0	72.3	23.5	983	21.8	Bells
83.6	94.1	89.6	88.8	n/a	62.5	86.0	LT5	67.9	73.9	17.6	LT5	20.4	Collinsville
85.7	93.6	91.6	89.7	62.9	80.0	88.7	91.1	79.0	57.7	26.8	1,059	20.9	Denison
96.2	98.9	98.9	97.8	n/a	90.9	96.9	LT5	92.5	64.0	31.3	1,091	21.4	Gunter
90.4	94.8	97.7	93.8	n/a	76.9	91.2	80.0	79.7	48.7	31.6	1,060	21.8	Howe
84.8	95.7	92.1	89.8	n/a	LT5	83.7	92.6	81.8	50.0	25.0	974	20.3	Pottsboro
92.3	97.9	97.8	94.6	n/a	LT5	93.0	40.0	89.6	55.0	13.6	991	20.9	S And S Cons
76.6	88.6	82.9	83.0	60.3	51.7	83.3	78.7	61.1	57.3	38.0	1,052	20.2	Sherman
87.3	94.4	93.8	90.6	n/a	83.3	87.8	n/a	80.0	n/a	n/a	n/a	n/a	Tioga
80.6	89.8	89.7	87.2	LT5	LT5	81.2	70.0	74.0	53.5	21.7	998	19.5	Tom Bean
84.1	90.1	90.8	88.3	100.0	87.5	83.3	LT5	80.5	70.4	26.3	969	21.3	Van Alstyne
80.3	89.2	90.5	85.1	LT5	81.8	80.2	80.0	68.2	71.4	33.3	1,034	21.6	Whitesboro
95.6	97.4	99.1	97.0	91.7	100.0	95.8	n/a	94.4	37.0	20.0	996	LT5	Whitewright
													092 GREGG
82.0	92.4	95.3	85.7	61.9	73.1	87.0	LT5	71.4	61.9	25.0	963	19.7	Gladewater
79.6	91.3	92.2	83.7	61.6	62.9	85.1	90.9	62.7	44.1	29.6	1,064	20.9	Kilgore
77.9	87.6	87.0	84.0	67.6	72.2	91.4	100.0	68.8	66.2	30.2	1,023	19.7	Longview
84.0	92.6	86.6	90.0	64.9	66.5	87.3	94.0	68.3	71.1	35.6	1,065	20.9	Pine Tree
88.2	93.4	96.6	91.9	75.9	85.7	89.6	LT5	76.8	47.1	28.1	1,126	21.3	Sabine
90.5	95.2	96.5	94.4	66.7	92.3	91.0	LT5	81.5	85.5	28.8	1,036	21.0	Spring Hill
93.2	97.0	97.1	95.7	80.0	76.9	93.9	90.9	89.5	75.7	39.3	1,069	21.7	White Oak
													093 GRIMES
72.7	82.0	84.6	81.5	32.5	72.0	81.4	LT5	52.1	75.0	9.5	885	20.6	Anderson Shiro Cons
85.6	91.4	88.6	90.4	LT5	82.4	86.7	LT5	76.1	74.1	5.0	921	19.3	Iola

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region, District Name, SSA Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
090 GRAY	Region 16															
Grandview Hopkins	M	9	3	6	3	3	34	11	44	50,000	50,000	50,000	31,312	0	3.9	11.7
Lefors	M	27	16	2	2	1	58	11	26	50,000	30,430	39,643	31,814	0	6.5	11.2
McLean	M	40	23	2	3	2	57	7	28	52,020	46,725	26,356	31,429	0	5.3	9.3
Pampa	F	443	268	1	2	7	61	13	17	63,862	51,896	38,821	33,200	8	8.7	14.4
091 GRAYSON	Region 10															
Bells		114	63	2	3	5	55	13	22	51,750	45,833	34,816	31,488	1	6.9	12.4
Collinsville	M	75	44	1	3	1	59	9	27	63,000	47,250	32,967	32,284	5	6.5	11.1
Denison		571	307	1	3	6	54	10	27	65,800	51,621	39,513	34,550	7	8.1	15.1
Gunter	F	111	54	1	4	14	48	0	33	61,255	51,448	39,373	30,502	1	5.0	10.4
Howe	M	119	69	2	4	3	58	13	21	59,700	47,585	38,153	32,351	2	7.6	13.1
Pottsboro	M	159	88	2	2	5	56	16	20	48,765	48,617	39,598	32,786	1	8.0	14.4
S And S Cons	M	95	58	1	4	4	61	6	25	56,700	48,530	35,758	34,872	2	8.4	13.9
Sherman		802	425	1	3	6	53	11	26	62,108	52,811	41,261	33,146	16	7.5	14.2
Tioga	M	26	13	4	3	0	50	19	23	55,125	44,000	0	26,458	4	5.6	11.2
Tom Bean	M	103	58	2	3	4	56	9	26	54,866	45,935	33,183	30,907	3	7.5	13.4
Van Alstyne	M	112	70	2	4	3	62	10	19	50,931	41,708	35,041	30,865	1	9.0	14.5
Whitesboro	M	179	103	2	4	3	58	11	22	56,667	44,857	38,685	32,003	4	8.4	14.6
Whitewright	M	73	50	5	4	5	68	18	0	44,453	46,235	30,758	31,414	5	9.2	13.5
092 GREGG	Region 7															
Gladewater	M	316	157	1	3	5	50	16	25	48,840	48,670	35,841	32,304	19	6.9	13.8
Kilgore		450	254	1	3	3	56	7	29	60,273	43,540	37,267	32,614	16	8.2	14.5
Longview		1,200	614	1	2	7	51	10	29	70,247	51,311	34,977	32,243	39	7.1	13.9
Pine Tree		548	308	1	2	6	56	6	28	60,733	44,106	32,521	32,523	9	9.0	16.0
Sabine	F	180	95	2	3	5	53	8	30	46,890	45,041	31,575	31,878	13	7.6	14.4
Spring Hill	M	164	103	2	4	3	63	7	21	57,821	44,670	38,994	32,396	0	10.3	16.4
White Oak	M	160	85	2	4	7	53	7	28	52,732	46,035	36,207	34,009	2	8.4	15.8
093 GRIMES	Region 6															
Anderson Shiro Cons	M	85	42	1	2	5	49	10	32	52,000	42,500	36,824	31,055	15	6.4	13.1
Iola	M	67	35	3	3	4	53	12	25	48,900	49,982	29,352	32,100	6	6.7	12.8

"*" indicates a Charter. "?" indicates that data for this item fall outside a reasonable range. "**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

TEACHERS

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC. (INCLUDES G&T)	*Page 4 of 6* County Number, Name, District Name
															090 GRAY
0.0	33.3	9.3	0.0	0.0	0	0	100	0	100	0	0	0	0	0	Grandview Hopkins
6.3	25.4	13.4	21.4	12.6	0	0	100	0	86	3	0	0	10	0	Lefors
0.0	34.9	12.2	12.8	27.7	0	0	100	0	75	4	8	0	13	0	McLean
2.2	25.8	13.0	23.6	13.0	1	3	95	1	84	6	2	2	5	1	Pampa
															091 GRAYSON
6.2	28.5	12.0	28.6	12.7	0	0	98	2	78	12	3	0	5	3	Bells
0.0	34.1	10.1	25.0	22.5	0	2	98	0	86	6	2	0	6	0	Collinsville
3.3	25.0	14.4	40.2	11.4	3	1	96	1	78	10	6	0	5	2	Denison
3.7	34.6	8.7	9.3	15.9	0	0	100	0	68	22	0	2	5	4	Gunter
4.6	31.3	13.0	15.3	12.0	0	0	100	0	84	4	2	0	6	4	Howe
2.3	26.6	12.4	32.7	9.6	0	1	99	0	85	7	0	0	6	3	Pottsboro
0.0	20.0	15.4	38.2	5.2	0	0	97	3	82	6	3	0	5	5	S And S Cons
3.3	35.7	11.3	44.3	13.7	6	3	91	1	75	10	6	2	2	5	Sherman
15.4	68.2	6.6	16.4	37.9	0	0	100	0	84	9	7	0	0	0	Tioga
6.9	41.4	9.4	13.8	19.5	0	2	98	0	78	7	3	0	7	5	Tom Bean
2.9	30.9	11.4	30.0	8.9	0	0	100	0	88	10	0	1	0	1	Van Alstyne
4.9	36.8	11.5	26.3	19.9	0	1	97	2	83	7	2	1	5	2	Whitesboro
2.0	33.4	11.1	42.5	13.6	2	2	96	0	73	12	6	0	6	3	Whitewright
															092 GREGG
1.3	23.6	13.2	39.2	11.7	7	1	92	1	70	16	4	0	7	3	Gladewater
7.9	22.8	13.8	34.3	12.3	8	0	92	0	63	8	14	1	7	7	Kilgore
4.9	26.7	13.8	36.8	9.4	26	3	71	0	63	13	16	2	2	4	Longview
3.1	20.3	14.4	36.9	13.9	4	2	95	0	76	7	7	1	5	4	Pine Tree
2.1	21.5	14.9	32.8	9.9	4	1	95	0	79	8	6	1	4	2	Sabine
0.0	23.8	14.5	35.7	9.0	0	0	100	0	89	5	1	0	5	0	Spring Hill
0.0	19.6	15.5	56.1	12.1	2	0	98	0	89	3	2	0	5	0	White Oak
															093 GRIMES
0.0	39.8	11.1	11.9	34.0	6	0	94	0	84	3	3	1	8	1	Anderson Shiro Cons
0.0	26.8	11.7	14.8	10.9	0	0	100	0	82	8	0	0	10	0	Iola

"**n/a**" indicates "not applicable" or "not available."

BEST COPY AVAILABLE

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County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 96-97)	70 % FUND BALANCE (OF 97-98 BUDGET)	71 TOTAL EXPENDITURES
090 GRAY	Region 16											
Grandview Hopkins	M	2,155,119	1.300	324	449,825	12,852	2	98	0	966,138	107	449,825
Lefors	M	427,714	1.500	600	1,165,755	6,624	5	94	1	640,480	56	1,151,880
McLean	M	367,769	1.450	2,554	1,835,594	8,578	35	62	2	466,164	25	1,953,086
Pampa	F	182,493	1.455	1,829	20,181,871	5,239	40	57	3	4,363,040	24	19,856,795
091 GRAYSON	Region 10											
Bells		60,383	1.469	4,823	4,635,279	5,927	82	17	1	917,518	22	4,555,552
Collinsville	M	72,770	1.480	4,785	3,071,368	6,294	79	20	1	810,935	31	2,908,724
Denison		133,931	1.520	2,600	24,699,965	5,328	52	44	4	7,026,715	32	25,191,083
Gunter	F	60,398	1.430	5,432	3,798,500	6,807	81	17	2	870,858	26	3,500,503
Howe	M	80,591	1.400	4,023	5,361,376	5,905	73	26	1	362,246	8	5,238,372
Pottsboro	M	171,172	1.410	2,304	7,597,320	5,987	43	55	2	1,413,087	21	7,376,608
S And S Cons	M	155,656	1.560	3,222	4,951,300	6,189	56	43	2	307,513	7	4,968,280
Sherman		215,432	1.671	1,554	33,226,800	5,493	33	64	3	4,507,688	14	36,056,935
Tioga	M	138,334	1.316	3,957	870,157	6,001	64	33	4	1,309,921	153	885,551
Tom Bean	M	73,998	1.480	4,774	4,715,204	6,076	76	22	2	1,383,650	31	5,079,893
Van Alstyne	M	96,140	1.296	3,545	5,014,269	4,940	68	30	2	1,773,699	39	5,054,471
Whitesboro	M	102,974	1.420	3,163	7,809,969	5,210	62	34	3	2,641,412	36	8,010,009
Whitewright	M	87,800	1.480	4,722	3,915,038	5,826	74	24	2	1,265,604	38	3,842,480
092 GREGG	Region 7											
Gladewater	M	151,349	1.525	2,866	11,781,417	5,437	53	44	3	2,878,944	28	11,061,000
Kilgore		152,544	1.485	1,873	17,092,930	4,627	44	54	3	1,961,438	12	17,092,915
Longview		222,672	1.410	1,510	45,146,265	5,306	27	69	5	8,176,547	22	43,104,882
Pine Tree		264,646	1.524	659	24,484,329	4,957	18	80	2	-2,556,031	0	22,833,727
Sabine	F	94,295	1.470	3,435	7,139,449	5,200	70	28	2	1,115,933	16	6,887,035
Spring Hill	M	135,183	1.598	2,330	7,636,263	4,535	49	49	2	2,617,471	34	8,162,950
White Oak	M	230,753	1.500	1,006	6,352,871	4,741	24	75	1	5,427,786	86	6,613,966
093 GRIMES	Region 6											
Anderson Shiro Cons	M	307,010	1.340	1,450	3,151,483	5,740	24	74	2	1,317,749	41	3,565,956
Iola	M	132,885	1.380	4,143	2,930,467	6,483	64	35	2	1,171,034	46	2,847,967

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								*Page 6 of 6*
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																090 GRAY
31	9	15	10	21	13	393,425	11,241	140,820	4,023	100	0	0	0	0	0	Grandview Hopkins
51	11	6	11	13	8	1,055,030	5,994	586,763	3,334	80	8	6	0	6	1	Lefors
51	10	4	9	15	11	1,735,541	8,110	992,074	4,636	77	7	7	0	8	1	McLean
54	6	5	9	19	8	18,238,056	4,735	10,757,067	2,793	73	13	7	1	4	1	Pampa
																091 GRAYSON
55	8	5	8	16	7	4,236,108	5,417	2,523,206	3,227	73	17	2	0	7	2	Bells
53	5	5	9	13	15	2,484,551	5,091	1,539,733	3,155	81	9	4	0	5	1	Collinsville
54	5	5	10	19	8	23,297,031	5,025	13,506,650	2,913	70	13	11	0	5	1	Denison
54	5	5	11	15	9	3,174,842	5,690	1,902,667	3,410	77	14	3	0	5	0	Gunter
55	5	5	8	17	10	4,733,608	5,213	2,880,654	3,173	78	6	2	0	6	8	Howe
51	4	5	14	16	9	6,679,814	5,264	3,766,438	2,968	75	9	9	0	6	1	Pottsboro
50	5	5	9	17	13	4,308,562	5,386	2,493,614	3,117	83	8	3	0	6	1	S And S Cons
53	6	4	9	17	10	32,360,175	5,350	19,169,745	3,169	76	12	6	0	2	3	Sherman
52	11	7	12	16	2	872,051	6,014	462,630	3,191	74	10	14	0	0	2	Tioga
49	4	4	11	16	15	4,325,572	5,574	2,484,384	3,202	74	15	4	0	6	0	Tom Bean
55	5	4	8	17	11	4,509,876	4,443	2,804,269	2,763	74	12	6	0	6	1	Van Alstyne
55	4	6	8	16	12	7,020,232	4,683	4,416,163	2,946	83	11	2	0	4	0	Whitesboro
50	6	5	9	16	13	3,334,489	4,962	1,924,767	2,864	67	15	10	0	6	1	Whitewright
																092 GREGG
54	7	4	10	17	8	10,140,684	4,680	6,010,684	2,774	65	23	8	0	3	1	Gladewater
59	5	5	11	16	4	16,464,426	4,457	10,105,125	2,736	74	8	9	1	6	2	Kilgore
49	6	4	12	19	9	39,177,306	4,605	21,234,272	2,496	71	16	8	2	4	1	Longview
52	7	4	10	17	10	20,539,917	4,159	11,969,713	2,424	80	9	5	0	4	1	Pine Tree
59	5	6	11	17	3	6,701,535	4,881	4,043,724	2,945	77	11	5	0	5	2	Sabine
51	5	6	9	17	11	7,233,723	4,296	4,187,207	2,486	87	7	0	0	5	0	Spring Hill
55	8	5	10	18	4	6,363,252	4,749	3,604,759	2,690	82	5	8	0	4	2	White Oak
																093 GRIMES
50	8	4	9	16	13	3,117,923	5,679	1,781,637	3,245	75	12	6	1	6	1	Anderson Shiro Cons
54	7	6	9	16	8	2,629,466	5,817	1,539,816	3,407	76	11	11	0	1	0	Iola

349

350

DISTRICT DETAIL County Number, Name, Region, District Name, SSA Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS													
					4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (96-97)	16 ANNUAL DROPOUT RATE (96-97)	17 NUMBER OF GRADUATES (CLASS OF 1997)
093 GRIMES Region 6																		
Navasota	F	AA	5	1	3,145	6.9	30	26	44	0	56.6	11	5	22	4	94.9	1.8	151
Richards	M	AA	2	1	161	29.8	25	1	75	0	57.1	14	0	20	7	96.0	1.3	3
094 GUADALUPE Region 13																		
Marion	M	RE	4	1	1,233	27.6	2	25	72	1	34.9	17	3	21	7	95.8	0.2	59
Navarro	M	AA	3	1	886	53.0	2	34	64	1	28.6	14	1	17	7	96.9	0.8	36
Schertz Cibolo U City	F	AA	9	1	5,479	22.0	6	24	69	1	28.3	14	2	16	6	95.2	0.8	329
Seguin		AA	16	1	7,327	3.4	8	54	38	1	54.6	14	7	21	8	94.9	2.2	378
095 HALE Region 17																		
Abernathy	F	RE	4	1	890	1.7	3	51	46	0	48.8	17	5	28	4	96.7	0.0	59
Cotton Center	M	EX	1	0	174	3.6	0	47	53	0	67.8	9	8	46	14	96.6	0.0	12
Hale Center	M	RE	3	1	799	11.6	5	68	27	0	68.1	12	5	14	7	97.1	0.5	39
Petersburg	M	RE	3	1	422	-5.4	3	64	33	0	57.1	17	9	27	4	96.9	0.0	30
Plainview		RE	12	1	6,313	1.0	7	62	30	1	60.4	14	6	22	7	95.4	1.4	304
096 HALL Region 16																		
Lakeview	M	AA	1	0	89	-19.8	2	85	12	0	4.5	16	32	28	9	94.7	0.0	5
Memphis	M	AA	4	1	538	-0.6	15	38	47	0	59.1	26	7	21	9	94.3	1.1	43
Turkey Quitaque	M	RE	1	0	292	7.0	2	44	54	0	63.0	13	8	44	9	96.3	0.0	19
097 HAMILTON Region 12																		
Hamilton	F	AA	2	1	938	15.0	0	6	93	1	42.1	19	1	18	4	96.5	0.2	51
Hico	M	RE	2	1	616	11.4	0	18	82	0	59.6	15	10	30	7	96.6	2.1	30
098 HANSFORD Region 16																		
Gruver	M	RE	3	1	455	-9.0	0	43	57	0	46.2	14	8	29	7	97.6	0.9	31
Pringle Morse Cons	M	EX	1	0	78	8.3	0	40	60	0	46.2	15	31	0	9	97.2	0.0	n/a
Spearman	M	EX	3	1	789	-3.1	0	39	61	0	43.5	15	8	26	8	96.7	1.6	48

"*" indicates a Charter. "?" indicates that data for this item fall outside a reasonable range. "**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)									COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				*Page 2 of 6*
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													093 GRIMES
70.5	78.7	81.1	81.8	54.4	57.6	88.0	LT5	56.6	57.6	29.2	988	19.5	Navasota
74.3	86.2	77.4	80.6	50.0	n/a	78.3	n/a	78.1	LT5	LT5	LT5	LT5	Richards
													094 GUADALUPE
87.6	94.9	92.7	92.2	55.6	78.9	90.7	LT5	80.9	83.7	17.1	955	21.2	Marion
85.2	90.2	93.9	91.2	LT5	69.4	91.3	LT5	71.9	90.9	33.3	1,004	20.9	Navarro
78.1	89.6	80.9	85.8	67.6	66.0	82.9	78.8	67.9	68.2	33.9	1,008	21.0	Schertz Cibolo U City
70.9	82.8	79.7	79.7	52.4	61.4	86.0	78.6	59.6	57.5	20.8	971	20.2	Seguin
													095 HALE
85.7	90.9	94.9	91.2	100.0	77.0	93.1	n/a	75.2	84.1	24.3	994	20.5	Abernathy
95.8	97.2	100.0	98.6	n/a	92.0	97.8	n/a	93.0	63.6	14.3	LT5	19.5	Cotton Center
76.2	85.1	96.3	86.5	72.7	68.8	91.4	n/a	72.6	63.6	14.3	n/a	20.0	Hale Center
85.8	91.4	88.9	91.3	LT5	81.3	93.8	n/a	81.9	88.0	13.6	LT5	18.8	Petersburg
78.7	87.2	87.2	87.0	71.2	71.3	92.1	89.5	70.7	52.7	18.4	980	19.7	Plainview
													096 HALL
56.3	65.6	76.5	84.4	n/a	51.7	LT5	n/a	56.3	LT5	LT5	n/a	LT5	Lakeview
75.7	86.5	85.1	81.9	42.1	69.2	85.3	n/a	56.7	51.3	5.0	LT5	19.3	Memphis
87.9	92.4	96.3	95.3	LT5	81.6	92.6	n/a	83.9	86.7	15.4	LT5	18.9	Turkey Quitaque
													097 HAMILTON
83.7	89.6	97.0	88.8	n/a	72.2	84.3	n/a	73.5	92.7	23.7	1,073	20.9	Hamilton
87.8	92.1	95.8	95.1	n/a	80.8	88.7	n/a	82.7	96.2	32.0	1,054	21.2	Hico
													098 HANSFORD
91.4	96.2	98.9	94.0	n/a	81.5	96.7	n/a	85.7	82.8	29.2	LT5	21.6	Gruver
100.0	100.0	100.0	100.0	n/a	100.0	100.0	n/a	100.0	n/a	n/a	n/a	n/a	Pringle Morse Cons
91.0	95.5	96.8	94.2	n/a	85.7	93.5	LT5	87.4	83.0	23.1	LT5	20.6	Spearman

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region, District Name, SSA Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
093 GRIMES	Region 6															
Navasota	F	356	212	1	2	6	60	17	14	61,876	51,970	41,499	30,732	21	8.8	14.8
Richards	M	30	16	3	3	4	53	10	26	58,000	40,437	36,958	28,240	13	5.4	10.1
094 GUADALUPE	Region 13															
Marion	M	168	92	1	3	5	55	7	30	65,000	47,135	33,385	32,462	11	7.4	13.4
Navarro	M	128	69	2	3	6	54	9	26	54,450	45,743	32,290	31,466	16	6.9	12.8
Schertz Cibolo U City	F	724	336	1	2	8	46	16	27	62,901	51,385	36,202	33,267	22	7.6	16.3
Seguin		986	529	1	2	7	54	13	23	55,986	52,085	37,289	32,157	34	7.4	13.9
095 HALE	Region 17															
Abernathy	F	148	75	3	2	4	51	19	22	54,049	50,458	37,495	34,070	17	6.0	11.9
Cotton Center	M	33	18	3	3	3	55	6	30	57,783	36,505	23,020	29,541	20	5.3	9.7
Hale Center	M	115	63	3	3	3	55	14	22	51,790	44,841	47,111	31,292	27	7.0	12.6
Petersburg	M	73	39	4	2	2	54	14	23	48,085	47,275	39,537	32,918	21	5.8	10.8
Plainview		732	415	1	2	8	57	18	14	56,174	49,861	36,417	30,139	24	8.6	15.2
096 HALL	Region 16															
Lakeview	M	23	13	0	0	0	55	13	32	45,417	45,417	45,417	28,110	21	3.9	7.0
Memphis	M	101	50	1	4	1	50	24	20	60,500	39,234	36,472	30,625	19	5.3	10.7
Turkey Quitaque	M	51	26	2	3	1	51	22	21	55,050	43,134	39,135	32,534	14	5.7	11.2
097 HAMILTON	Region 12															
Hamilton	F	134	74	2	2	9	55	16	16	54,097	47,694	37,399	30,644	1	7.0	12.7
Hico	M	91	52	1	2	6	57	16	17	63,440	47,334	35,537	30,121	2	6.8	11.8
098 HANSFORD	Region 16															
Gruver	M	77	48	2	3	3	63	4	26	47,250	44,000	34,640	34,115	11	5.9	9.4
Pringle Morse Cons	M	22	12	7	2	4	54	4	28	41,214	49,500	29,368	30,593	4	3.5	6.4
Spearman	M	111	69	1	2	4	62	9	22	68,000	48,314	36,690	32,837	8	7.1	11.4

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TEACHERS

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46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED.	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															093 GRIMES
5.1	38.1	10.8	20.4	9.6	7	4	89	0	71	9	6	4	6	4	Navasota
0.0	61.8	9.6	13.4	11.8	0	0	100	0	91	6	0	0	3	0	Richards
															094 GUADALUPE
0.0	34.6	11.1	22.8	4.6	0	2	98	0	84	8	1	1	5	0	Marion
0.0	25.2	11.8	17.3	11.0	0	4	96	0	83	7	1	0	4	5	Navarro
1.6	42.5	10.1	19.3	15.9	4	8	86	1	73	11	8	1	4	3	Schertz Cibolo U City
4.1	32.6	12.1	18.6	13.3	4	13	83	0	67	11	7	5	5	5	Seguin
															095 HALE
0.0	21.1	13.3	14.7	5.5	0	1	99	0	68	15	9	1	6	1	Abernathy
16.7	39.0	8.9	11.1	20.8	0	6	94	0	66	5	7	6	15	1	Cotton Center
3.1	30.0	11.2	12.6	22.8	2	9	87	2	81	6	5	2	5	1	Hale Center
2.5	22.9	14.6	5.7	6.7	3	0	97	0	74	12	5	0	5	4	Petersburg
4.1	37.7	10.3	21.6	16.3	2	10	87	0	77	8	4	5	5	2	Plainview
															096 HALL
0.0	53.0	8.4	19.5	27.0	0	0	100	0	77	5	4	6	9	0	Lakeview
0.0	26.0	11.9	9.9	12.4	2	0	98	0	62	18	11	3	4	3	Memphis
0.0	23.0	13.4	5.2	6.2	0	8	88	4	72	8	6	4	10	0	Turkey Quitaque
															097 HAMILTON
5.4	29.7	12.2	7.6	9.8	0	0	99	1	75	12	5	0	5	3	Hamilton
0.0	32.7	10.2	27.1	8.3	0	0	100	0	77	10	3	3	5	2	Hico
															098 HANSFORD
7.2	14.5	13.4	21.9	4.5	0	3	97	0	88	2	0	5	5	0	Gruver
0.0	24.8	8.9	16.5	25.0	0	0	100	0	84	7	0	9	0	0	Pringle Morse Cons
2.9	26.8	13.4	21.0	11.6	0	0	100	0	76	15	6	3	0	0	Spearman

n/a indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES 61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	FUND BALANCES 69 FUND BALANCE (END OF 96-97)	70 % FUND BALANCE (OF 97-98 BUDGET)	BUDGETED EXPENDITURES 71 TOTAL EXPENDITURES
093 GRIMES	Region 6											
Navasota	F	186,715	1.350	2,276	17,055,117	5,423	46	50	4	5,079,322	33	17,111,213
Richards	M	203,849	1.350	3,402	1,038,142	6,448	53	42	5	14,668	1	1,037,653
094 GUADALUPE	Region 13											
Marion	M	95,612	1.399	3,864	6,847,481	5,554	75	23	2	2,087,421	35	6,847,484
Navarro	M	236,062	1.430	2,433	5,534,140	6,246	45	53	2	529,598	11	5,497,641
Schertz Cibolo U City	F	128,014	1.430	2,933	28,267,474	5,159	57	41	2	8,001,710	30	30,292,496
Seguin		135,250	1.540	3,074	40,146,492	5,479	57	40	3	6,676,411	18	40,691,456
095 HALE	Region 17											
Abernathy	F	132,631	1.500	3,946	5,289,355	5,943	63	34	2	2,777,673	55	5,201,652
Cotton Center	M	190,657	1.360	3,377	1,150,910	6,614	52	44	4	537,938	52	1,114,648
Hale Center	M	75,262	1.190	3,829	4,369,488	5,469	76	19	5	2,467,814	60	4,288,645
Petersburg	M	98,681	1.490	5,043	2,978,534	7,058	75	22	3	547,733	18	3,113,538
Plainview		109,182	1.270	2,911	30,034,676	4,758	64	32	4	10,612,726	34	33,175,280
096 HALL	Region 16											
Lakeview	M	188,911	1.296	4,049	678,816	7,627	62	34	4	88,716	14	672,758
Memphis	M	135,308	1.317	4,561	3,657,620	6,799	72	26	3	761,733	22	3,522,761
Turkey Quitaque	M	107,118	1.051	2,023	1,750,196	5,994	75	21	4	524,810	30	1,869,486
097 HAMILTON	Region 12											
Hamilton	F	137,711	1.050	3,424	5,457,796	5,819	66	32	2	1,226,242	23	5,071,853
Hico	M	95,352	1.350	4,621	3,855,864	6,260	74	22	3	3,108,955	95	3,423,081
098 HANSFORD	Region 16											
Gruver	M	481,005	1.250	1,117	3,448,215	7,578	15	83	2	598,528	18	3,467,428
Pringle Morse Cons	M	1,394,552	1.246	375	1,050,897	13,473	2	96	2	1,033,153	73	1,096,443
Spearman	M	286,748	1.384	2,520	5,383,455	6,823	36	62	2	2,010,393	41	5,326,911

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED.	County Number, Name, District Name
																093 GRIMES
50	7	5	11	20	7	15,863,845	5,044	8,604,658	2,736	72	9	11	1	6	1	Navasota
55	15	6	8	13	4	1,000,193	6,212	572,976	3,559	73	8	9	0	7	2	Richards
																094 GUADALUPE
54	6	5	8	15	12	6,057,867	4,913	3,703,823	3,004	66	17	7	2	6	2	Marion
54	5	5	9	19	8	5,058,931	5,710	2,957,370	3,338	81	12	1	0	5	1	Navarro
49	6	5	11	15	15	25,629,028	4,678	14,699,516	2,683	62	16	12	1	4	5	Schertz Cibolo U City
52	6	5	9	17	11	36,101,703	4,927	21,169,956	2,889	70	12	7	6	4	2	Seguin
																095 HALE
58	7	4	12	14	5	4,955,452	5,568	3,032,191	3,407	84	13	2	1	1	0	Abernathy
53	10	6	14	17	1	1,108,024	6,368	587,039	3,374	61	10	17	1	10	2	Cotton Center
54	8	5	11	16	5	4,070,374	5,094	2,318,965	2,902	70	5	16	2	6	1	Hale Center
54	7	6	12	14	7	2,883,902	6,834	1,695,524	4,018	68	12	13	1	5	1	Petersburg
50	5	5	10	17	12	29,258,342	4,635	16,664,739	2,640	73	10	11	0	5	1	Plainview
																096 HALL
51	11	4	15	17	2	659,262	7,407	344,043	3,866	53	17	17	3	10	0	Lakeview
56	8	7	10	13	7	3,289,564	6,114	1,966,162	3,655	61	21	10	1	5	2	Memphis
55	9	3	8	18	8	1,721,346	5,895	1,021,922	3,500	67	13	7	1	13	0	Turkey Quitaque
																097 HAMILTON
59	6	4	8	17	7	4,732,577	5,045	2,976,071	3,173	73	12	6	0	6	2	Hamilton
53	7	5	9	20	6	3,221,005	5,229	1,830,600	2,972	71	9	11	4	5	1	Hico
																098 HANSFORD
56	8	6	9	16	5	3,297,234	7,247	1,939,308	4,262	70	8	12	2	6	1	Gruver
48	14	6	11	17	5	1,037,569	13,302	524,721	6,727	75	13	7	2	1	2	Pringle Morse Cons
56	6	5	10	16	7	4,963,835	6,291	2,986,720	3,785	71	11	10	1	6	1	Spearman

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DISTRICT DETAIL

County Number, Name, Region, District Name, SSA Status		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS													
					4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED	14. % GIFTED & TALENTED ED	15. ATTENDANCE RATE (96-97)	16. ANNUAL DROPOUT RATE (96-97)	17. NUMBER OF GRADUATES (CLASS OF 1997)
099 HARDEMAN	Region 9																	
Chillicothe	M	AA	2	1	289	8.6	5	28	64	3	67.8	14	4	32	4	97.2	0.0	14
Quanah	F	AA	3	1	725	-10.6	7	22	71	0	46.6	25	2	30	9	96.3	1.0	42
100 HARDIN	Region 5																	
Hardin Jefferson	F	AA	6	1	2,341	7.0	13	2	84	0	24.6	15	0	18	6	96.1	0.7	143
Kountze	M	RE	3	1	1,362	2.9	15	2	83	1	41.4	15	0	26	7	94.6	2.0	80
Lumberton	F	RE	5	0	3,178	16.2	0	2	98	0	24.4	11	0	14	3	97.2	0.2	149
Silsbee		AA	6	1	3,423	-7.6	22	1	77	0	38.2	22	0	14	8	94.9	1.3	225
West Hardin County Cons	M	AA	3	1	705	1.6	0	1	98	0	49.5	15	0	24	9	94.0	1.6	37
101 HARRIS	Region 4																	
Aldine		RE	51	5	48,585	13.8	36	45	15	4	67.5	12	18	14	5	94.8	2.6	1,808
Alief		AA	35	3	39,517	22.6	35	31	16	18	47.0	11	23	10	7	95.4	1.3	1,496
Channelview		AA	9	1	6,327	17.4	13	36	49	2	51.7	12	14	13	6	95.2	0.2	250
Crosby		AA	6	1	3,935	4.8	24	10	65	1	33.4	11	2	21	18	95.4	1.4	199
Cypress Fairbanks		AA	51	6	55,593	20.0	9	19	64	8	19.0	11	9	9	9	95.9	0.9	2,760
Deer Park		AA	13	1	11,486	6.9	1	23	74	2	21.2	7	5	16	6	95.2	0.9	537
Galena Park		AA	19	2	17,806	9.1	21	54	23	2	58.9	11	18	19	7	95.0	2.5	829
* George I Sanchez Charter		CS	2	0	398	n/a	1	97	2	0	61.8	0	0	31	0	91.6	8.2	72
* Girls Boys Prep Academy		CS	1	0	340	n/a	93	1	3	3	50.6	5	0	0	23	96.3	0.0	n/a
Goose Creek		AA	25	3	18,032	0.5	17	37	45	1	49.1	10	12	18	6	94.5	1.0	884
Houston		AA	299	38	210,988	6.6	34	52	11	3	73.1	10	24	12	9	93.9	2.8	6,559
Huffman		AA	5	1	2,345	11.6	0	5	94	1	23.5	11	1	19	9	96.1	2.1	122
Humble		AA	30	3	23,192	11.7	9	11	78	3	15.2	11	3	20	9	96.0	0.3	1,248
Katy		RE	27	3	28,230	30.3	5	13	78	4	10.8	9	5	13	7	96.3	0.4	1,435
Klein		AA	29	3	30,650	10.5	12	14	66	7	15.7	13	6	16	9	95.9	1.1	1,712
La Porte		AA	12	1	7,392	-2.5	8	20	70	1	23.9	10	3	13	8	95.1	1.6	344
* Medical Center Charter		CS	1	0	116	n/a	66	7	13	14	25.9	0	8	0	14	96.6	n/a	n/a
North Forest		AA	16	2	13,579	3.6	84	15	1	0	34.9	4	5	10	3	93.6	0.2	437
Pasadena		RE	53	5	40,895	4.1	5	56	35	4	53.7	7	17	13	5	94.8	2.0	1,768
* R Yzaguirre Sch For Success		CS	1	0	191	n/a	2	97	1	0	19.4	0	0	0	0	97.7	0.0	n/a
* Ser Ninos Charter		CS	1	0	219	n/a	6	93	1	1	94.1	4	88	0	2	94.6	n/a	n/a

"*" indicates a Charter. "?" indicates that data for this item fall outside a reasonable range. "**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)									COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													099 HARDEMAN
83.9	90.4	79.6	97.5	71.4	80.0	86.1	LT5	83.0	78.6	18.2	LT5	19.1	Chillicothe
86.7	92.9	94.7	90.4	78.9	75.5	90.1	LT5	78.9	?	15.6	LT5	19.7	Quanah
													100 HARDIN
83.2	92.6	89.5	90.1	60.0	78.3	86.2	n/a	71.8	81.0	20.2	934	20.8	Hardin Jefferson
79.8	90.7	85.5	87.3	73.2	85.7	81.1	LT5	72.7	68.7	6.5	900	LT5	Kountze
82.8	93.3	93.5	87.3	LT5	73.7	83.0	LT5	75.4	85.4	17.1	958	20.6	Lumberton
79.7	87.6	90.0	86.5	57.7	92.3	83.9	LT5	65.6	62.8	10.8	906	19.5	Silsbee
74.6	87.1	88.0	82.3	LT5	LT5	74.7	LT5	69.9	50.0	13.3	885	LT5	West Hardin County Cons
													101 HARRIS
80.1	88.6	88.5	87.0	74.9	79.6	90.6	89.5	77.8	54.9	15.1	911	18.3	Aldine
75.8	87.2	83.7	82.1	67.0	68.1	90.8	88.6	69.6	69.8	27.0	988	20.2	Alief
74.3	85.3	86.2	82.3	65.4	68.8	79.5	83.7	67.8	44.5	18.1	944	20.7	Channelview
78.8	87.0	88.5	85.5	63.7	70.5	85.1	75.0	64.5	62.0	24.6	1,042	19.1	Crosby
87.3	93.5	93.1	91.3	73.3	73.7	91.7	91.7	70.4	75.5	38.3	1,042	21.7	Cypress Fairbanks
83.0	90.3	89.1	88.7	67.4	70.6	86.2	88.1	69.6	56.6	31.0	1,037	22.2	Deer Park
74.2	86.7	84.3	81.2	70.0	69.3	86.6	88.4	69.5	52.3	14.9	980	18.3	Galena Park
26.5	71.0	66.7	35.5	n/a	27.3	n/a	n/a	LT5	44.4	0.0	756	14.7	George I Sanchez Charter
50.3	70.2	79.1	56.4	50.0	LT5	LT5	62.5	53.7	n/a	n/a	n/a	n/a	Girls Boys Prep Academy
78.1	86.3	87.8	85.6	66.4	71.2	86.5	87.6	68.9	43.4	25.8	975	20.9	Goose Creek
69.5	81.4	82.7	77.2	66.8	64.2	91.6	87.2	64.7	63.0	23.1	938	18.7	Houston
80.2	87.4	87.9	88.2	n/a	72.7	80.6	71.4	68.9	64.8	22.1	985	19.8	Huffman
87.4	94.4	94.1	90.7	66.1	74.5	90.7	89.6	65.1	86.5	41.6	1,063	22.4	Humble
91.6	96.0	96.0	94.4	76.1	80.4	93.7	96.9	78.1	82.2	42.1	1,065	22.3	Katy
86.2	93.2	91.5	90.3	68.2	73.4	91.7	86.6	68.1	83.3	38.8	1,048	22.2	Klein
79.7	89.0	88.0	85.6	58.6	73.9	83.3	82.7	67.4	56.0	23.8	999	19.7	La Porte
48.4	78.6	57.1	50.0	46.2	LT5	LT5	LT5	41.7	n/a	n/a	n/a	n/a	Medical Center Charter
64.3	79.5	80.8	73.2	63.0	72.1	73.7	66.7	62.8	53.8	1.8	752	16.2	North Forest
77.9	86.4	86.6	85.0	77.0	70.8	86.0	91.1	71.1	47.3	22.3	978	19.8	Pasadena
42.4	53.2	69.7	56.2	LT5	42.6	n/a	n/a	42.0	n/a	n/a	n/a	n/a	R Yzaguirre Sch For Success
28.6	50.0	20.0	28.6	LT5	27.3	n/a	n/a	27.3	n/a	n/a	n/a	n/a	Ser Ninos Charter

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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County Number, Name, Region, District Name, SSA Status	STAFF														
	31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
099 HARDEMAN Region 9															
Chillicothe M	45	24	2	4	3	53	6	31	59,920	43,857	35,113	31,061	16	6.4	12.0
Quanah F	132	66	2	2	4	50	23	20	55,147	46,596	37,781	34,627	7	5.5	11.1
100 HARDIN Region 5															
Hardin Jefferson F	291	151	1	3	5	52	11	28	62,148	48,817	37,104	30,993	16	8.0	15.5
Kountze M	199	98	1	2	3	49	13	31	58,222	42,943	39,669	30,513	11	6.9	13.9
Lumberton F	390	200	1	2	4	51	8	34	73,421	50,530	41,313	31,321	3	8.1	15.9
Silsbee	541	252	2	3	4	47	18	27	47,740	45,926	36,413	31,178	14	6.3	13.6
West Hardin County Cons M	102	55	3	2	5	54	14	22	41,739	46,467	31,420	31,217	4	6.9	12.9
101 HARRIS Region 4															
Aldine	6,435	3,223	0	3	6	50	15	26	72,155	53,315	43,795	35,007	44	7.6	15.1
Alief	4,728	2,459	0	2	7	52	9	29	87,639	54,541	43,175	34,599	36	8.4	16.1
Channelview	691	356	1	3	6	51	12	26	68,188	51,100	40,293	36,070	22	9.2	17.8
Crosby	470	241	1	3	7	51	7	31	57,807	52,504	40,065	33,046	34	8.4	16.3
Cypress Fairbanks	6,579	3,455	0	3	8	53	8	29	78,104	54,541	44,516	33,092	19	8.5	16.1
Deer Park	1,286	767	1	2	7	60	0	30	76,975	59,964	45,383	37,443	12	8.9	15.0
Galena Park	2,007	1,089	1	2	6	54	6	31	65,190	53,935	42,712	33,227	35	8.9	16.3
* George I Sanchez Charter	45	20	2	0	15	45	0	38	58,000	0	25,379	27,166	74	8.9	19.9
* Girls Boys Prep Academy	37	26	4	4	5	69	0	17	64,967	53,911	40,100	28,347	95	9.2	13.3
Goose Creek	2,093	1,106	1	3	7	53	6	30	68,959	50,255	40,908	34,273	29	8.6	16.3
Houston	22,406	11,606	1	3	8	52	9	28	67,512	57,205	43,725	35,920	68	9.4	18.2
Huffman	296	152	2	2	5	51	8	32	58,110	52,523	37,266	31,652	5	7.9	15.5
Humble	2,933	1,567	0	2	11	53	8	25	88,729	53,774	40,148	34,049	11	7.9	14.8
Katy	3,144	1,719	1	3	7	55	6	30	77,941	56,037	43,905	35,488	17	9.0	16.4
Klein	3,839	1,891	1	2	7	49	8	33	73,688	55,270	42,040	36,174	17	8.0	16.2
La Porte	951	458	1	3	8	48	5	35	75,924	52,392	41,192	36,754	23	7.8	16.1
* Medical Center Charter	5	5	0	0	0	100	0	0	0	0	0	16,913	80	23.8	23.8
North Forest	1,630	842	1	2	7	52	4	34	70,736	55,166	46,276	34,490	92	8.3	16.1
Pasadena	4,624	2,462	0	3	7	53	11	27	76,316	52,946	41,893	34,324	31	8.8	16.6
* R Yzaguirre Sch For Success	22	0	7	9	56	0	0	28	36,667	42,600	22,915	0	63	8.9	?
* Ser Ninos Charter	18	9	3	3	0	51	30	13	45,000	45,000	0	26,753	68	12.4	24.3

"*" indicates a Charter. "**?**" indicates that data for this item fall outside a reasonable range. "**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

TEACHERS															*Page 4 of 6*
46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															099 HARDEMAN
0.0	29.2	12.5	16.7	8.3	0	0	100	0	75	8	8	0	8	0	**Chillicothe**
3.1	18.6	16.2	18.3	9.3	2	0	98	0	74	16	1	0	7	2	Quanah
															100 HARDIN
5.3	31.9	12.2	17.9	18.8	8	1	91	0	82	9	3	0	5	1	**Hardin Jefferson**
8.2	32.6	11.4	13.4	17.0	5	1	94	0	77	11	3	0	6	2	Kountze
4.0	30.7	11.0	16.5	12.7	0	1	97	1	79	7	7	0	4	3	Lumberton
7.1	28.5	12.6	16.1	15.6	4	0	96	0	67	15	5	0	6	7	**Silsbee**
9.1	33.4	10.7	9.1	12.9	0	2	98	0	76	11	6	0	8	0	**West Hardin County Cons**
															101 HARRIS
7.6	44.7	9.8	23.2	13.8	23	7	69	1	57	12	13	9	4	4	**Aldine**
6.0	48.3	9.5	23.8	16.2	13	8	77	2	71	11	5	9	2	3	**Alief**
7.7	33.4	11.8	37.4	10.4	7	11	82	0	67	10	5	11	4	4	Channelview
5.4	34.8	10.8	19.5	8.6	17	3	78	1	73	8	8	1	5	6	Crosby
3.2	33.3	11.0	26.1	13.1	4	5	90	1	82	8	1	1	3	4	Cypress Fairbanks
1.9	27.3	13.0	34.7	7.4	1	6	93	1	81	8	1	2	3	5	**Deer Park**
10.7	49.5	9.4	26.5	14.1	17	9	72	1	71	8	4	8	5	4	Galena Park
0.0	85.0	2.2	20.0	50.9	5	35	50	10	76	0	0	0	14	10	George I Sanchez Charter
0.0	78.7	4.8	29.0	25.3	83	0	8	9	100	0	0	0	0	0	**Girls Boys Prep Academy**
0.8	27.1	13.1	40.0	11.9	8	10	83	0	66	11	6	6	3	9	**Goose Creek**
5.8	33.4	12.4	32.8	14.8	41	15	42	2	60	11	2	17	3	7	Houston
7.0	36.2	10.6	26.7	19.6	0	0	97	3	73	9	7	0	6	5	Huffman
3.4	30.4	11.8	28.5	11.4	2	3	95	0	80	5	5	1	4	5	**Humble**
1.1	31.0	11.3	24.9	12.2	2	4	93	1	77	9	2	3	3	6	**Katy**
1.4	21.8	13.6	31.3	11.5	3	2	94	0	70	11	2	4	4	9	Klein
1.3	28.1	13.1	42.2	13.7	4	7	88	0	82	8	4	2	2	2	La Porte
0.0	80.0	2.4	40.0	100.0	40	20	20	20	100	0	0	0	0	0	**Medical Center Charter**
7.8	25.3	15.5	44.6	10.9	89	1	9	0	81	5	4	1	5	4	**North Forest**
3.5	35.3	12.1	24.4	10.5	3	14	82	1	75	7	1	12	2	3	Pasadena
0.0	0.0	0.0	0.0	100.0	0	0	0	0	0	0	0	0	0	0	R Yzaguirre Sch For Success
0.0	77.8	4.1	11.1	50.0	0	33	56	11	0	0	44	56	0	0	**Ser Ninos Charter**

"**n/a**" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 96-97)	70. % FUND BALANCE (OF 97-98 BUDGET)	71. TOTAL EXPENDITURES
099 HARDEMAN	Region 9											
Chillicothe	M	282,817	1.350	2,354	1,752,848	6,065	31	64	5	974,836	60	1,740,906
Quanah	F	209,776	1.289	3,751	5,054,876	6,972	58	40	2	2,200,053	43	5,208,926
100 HARDIN	Region 5											
Hardin Jefferson	F	134,287	1.430	3,105	12,462,410	5,324	59	39	2	2,216,270	19	12,739,519
Kountze	M	94,470	1.389	3,624	7,644,682	5,613	63	35	3	1,953,204	30	7,084,091
Lumberton	F	88,913	1.395	3,398	15,733,410	4,951	69	29	2	3,486,536	24	15,784,941
Silsbee		95,104	1.400	3,383	18,026,024	5,266	67	30	3	5,675,285	30	20,385,809
West Hardin County Cons	M	113,096	1.450	4,088	4,317,538	6,124	65	33	2	863,461	21	4,302,194
101 HARRIS	Region 4											
Aldine		117,389	1.485	3,171	257,737,023	5,305	64	36	0	65,184,734	27	271,034,784
Alief		123,714	1.700	2,792	213,209,874	5,395	54	44	3	36,222,459	20	217,067,295
Channelview		223,443	1.610	2,287	38,548,856	6,093	34	63	3	7,984,661	25	37,773,938
Crosby		124,520	1.680	2,905	19,208,455	4,881	54	44	3	3,415,872	20	19,401,786
Cypress Fairbanks		194,468	1.770	1,712	296,419,129	5,332	34	64	1	61,169,811	24	297,417,643
Deer Park		584,955	1.560	294	72,337,222	6,298	8	90	2	15,893,505	15	73,582,637
Galena Park		146,382	1.647	2,507	95,583,205	5,368	48	48	4	22,792,455	27	95,141,789
* George I Sanchez Charter		0	0.000	4,443	1,734,717	4,359	100	0	0	?	?	1,661,477
* Girls Boys Prep Academy		0	0.000	4,750	1,561,689	4,593	95	2	3	?	?	1,375,380
Goose Creek		290,193	1.693	812	84,524,894	4,687	9	86	4	14,116,131	16	103,146,302
Houston		222,444	1.384	1,554	1,097,957,836	5,204	34	61	5	127,732,456	12	1,196,632,620
Huffman		89,491	1.890	3,365	13,370,360	5,702	62	36	1	1,137,241	10	13,292,576
Humble		167,204	1.810	2,117	133,740,319	5,767	41	58	1	10,203,130	9	136,547,690
Katy		183,704	1.780	1,794	156,751,819	5,553	35	64	1	40,798,186	31	157,937,963
Klein		146,784	1.780	2,560	168,699,407	5,504	49	50	1	21,908,610	15	173,015,923
La Porte		582,395	1.610	297	56,176,719	7,600	7	92	1	13,020,319	21	52,535,780
* Medical Center Charter		0	0.000	5,702	552,295	4,761	91	8	2	-155,712	0	497,600
North Forest		50,358	1.792	3,959	71,109,386	5,237	76	19	5	1,379,523	2	70,116,873
Pasadena		120,220	1.521	1,323	207,915,667	5,084	55	40	5	53,424,839	29	207,868,870
* R Yzaguirre Sch For Success		0	0.000	5,172	946,668	4,956	100	0	0	295,562	31	946,668
* Ser Ninos Charter		0	0.000	2,611	895,930	4,091	90	1	9	152,886	23	750,532

"*" indicates a Charter. "?" indicates that data for this item fall outside a reasonable range. "**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								*Page 6 of 6*
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																099 HARDEMAN
51	11	7	11	18	2	1,709,606	5,916	888,629	3,075	64	9	16	0	9	1	Chillicothe
58	6	4	10	13	9	4,763,067	6,570	3,011,783	4,154	63	22	7	1	7	1	Quanah
																100 HARDIN
49	5	5	9	19	13	11,062,019	4,725	6,241,475	2,666	82	11	1	0	5	0	Hardin Jefferson
50	5	6	10	17	12	6,255,490	4,593	3,562,093	2,615	70	14	8	0	7	0	Kountze
51	6	5	10	19	10	14,273,543	4,491	8,061,689	2,537	82	8	3	0	3	4	Lumberton
55	6	5	10	20	3	19,829,801	5,793	11,277,462	3,295	70	17	6	0	5	3	Silsbee
52	7	5	9	18	8	3,954,091	5,609	2,236,562	3,172	68	11	11	0	9	1	West Hardin County Cons
																101 HARRIS
55	6	6	9	18	7	251,168,907	5,170	148,761,054	3,062	68	15	9	2	5	2	Aldine
53	5	4	9	15	14	186,762,766	4,726	114,909,808	2,908	69	14	5	8	2	2	Alief
49	6	5	12	16	12	33,259,899	5,257	18,521,549	2,927	69	14	8	2	4	2	Channelview
52	7	5	9	18	9	17,627,226	4,480	10,109,510	2,569	71	13	7	1	5	2	Crosby
53	4	5	11	17	11	264,431,539	4,757	156,793,917	2,820	77	12	3	4	3	1	Cypress Fairbanks
50	5	5	13	16	11	65,458,718	5,699	37,117,267	3,232	75	12	5	3	3	3	Deer Park
51	7	5	13	17	8	87,932,318	4,938	48,154,684	2,704	75	11	7	2	4	1	Galena Park
45	11	9	24	9	1	1,651,012	4,148	751,248	1,888	100	0	0	0	0	0	George I Sanchez Charter
50	10	8	17	15	0	1,375,380	4,045	688,540	2,025	100	0	0	0	0	0	Girls Boys Prep Academy
47	6	5	13	16	14	88,894,675	4,930	48,347,816	2,681	69	11	8	6	4	3	Goose Creek
53	5	6	12	16	8	1,106,616,321	5,245	633,981,424	3,005	58	10	13	13	3	3	Houston
46	6	4	14	19	12	11,756,915	5,014	6,063,703	2,586	80	10	4	0	6	0	Huffman
50	5	5	10	16	14	117,388,374	5,062	68,325,642	2,946	77	13	3	1	4	2	Humble
50	5	5	9	14	17	131,338,283	4,652	78,990,756	2,798	78	10	3	4	3	2	Katy
52	5	6	11	13	13	151,105,762	4,930	90,429,404	2,950	75	16	2	3	4	1	Klein
47	8	5	11	13	16	43,945,972	5,945	24,688,958	3,340	83	8	3	2	3	1	La Porte
34	11	0	44	11	0	497,600	4,290	167,957	1,448	100	0	0	0	0	0	Medical Center Charter
54	6	5	11	18	6	65,594,451	4,831	37,680,130	2,775	72	7	12	2	6	0	North Forest
54	5	5	12	16	8	192,111,327	4,698	112,744,863	2,757	69	9	15	4	3	0	Pasadena
49	13	17	10	10	1	934,542	4,893	462,724	2,423	100	0	0	0	0	0	R Yzaguirre Sch For Success
49	11	11	13	16	1	746,532	3,409	365,160	1,667	46	3	15	36	0	0	Ser Ninos Charter

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DISTRICT DETAIL

County Number, Name, Region, District Name, SSA Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS														
					4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (96-97)	16 ANNUAL DROPOUT RATE (96-97)	17 NUMBER OF GRADUATES (CLASS OF 1997)
101 HARRIS	Region 4																	
Sheldon		AA	7	1	3,916	-2.8	23	27	49	1	47.2	10	11	11	7	95.7	1.3	175
Spring		AA	24	2	21,537	11.8	23	20	50	6	32.0	11	7	21	16	95.4	1.1	983
Spring Branch		AA	38	4	30,880	12.7	6	46	40	8	49.8	11	29	13	5	95.7	1.0	1,383
Tomball		AA	9	1	6,381	18.8	4	9	85	1	14.4	10	4	15	6	95.8	1.5	338
* Univ of Houston Charter Tech		CS	1	0	40	n/a	30	20	43	8	0.0	0	0	0	0	LT5	n/a	n/a
* West Houston Charter		CS	1	0	102	n/a	5	11	76	9	2.9	32	0	0	28	93.8	0.0	n/a
102 HARRISON	Region 7																	
Elysian Fields	M	AA	3	1	971	-2.7	22	3	75	1	41.3	11	1	20	9	95.5	0.0	60
Hallsville	F	RE	6	1	3,770	15.3	6	2	92	1	23.3	10	1	22	3	95.2	1.5	193
Harleton	M	RE	3	1	588	9.1	6	1	93	0	34.9	13	0	33	8	95.8	0.0	27
Karnack	M	AA	2	1	433	0.9	64	1	35	0	82.7	16	0	34	7	95.0	4.9	29
Marshall		AA	12	1	6,380	-3.9	44	8	48	0	49.8	10	4	15	4	95.0	1.1	375
Waskom	M	AA	4	1	799	-5.9	24	6	69	1	48.8	12	4	30	9	94.9	1.9	54
103 HARTLEY	Region 16																	
Channing	M	RE	1	0	139	7.8	0	10	90	0	42.4	14	3	19	19	98.0	0.0	9
Hartley	M	RE	1	0	179	43.2	0	15	86	0	46.4	16	6	26	8	96.2	0.0	17
104 HASKELL	Region 14																	
Haskell Cons	M	RE	2	1	714	-7.4	6	34	61	0	59.1	19	2	26	13	97.6	0.0	44
Paint Creek	M	EX	1	0	138	10.4	0	13	87	0	42.0	29	0	47	5	96.8	1.3	7
Rochester	M	EX	1	0	160	-9.1	9	38	53	0	71.3	18	3	49	13	96.8	0.0	16
Rule	M	RE	1	0	211	15.9	1	24	75	0	48.3	16	4	28	10	97.3	0.0	12
105 HAYS	Region 13																	
Dripping Springs	M	EX	4	1	2,885	49.9	1	9	89	1	10.5	15	1	16	6	96.3	0.8	124
Hays Cons	F	AA	10	2	6,040	32.5	3	43	54	1	36.6	15	5	22	8	95.6	0.8	318
San Marcos Cons		AA	11	1	6,939	9.0	5	61	33	1	53.1	16	8	13	10	93.9	1.1	327
Wimberley	M	EX	4	1	1,591	45.6	1	6	93	1	10.0	17	0	21	9	95.8	0.0	69

"*****" indicates a Charter. "**?**" indicates that data for this item fall outside a reasonable range. "**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)									COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													101 HARRIS
70.9	84.0	82.4	78.1	62.8	65.3	76.8	90.0	65.2	42.9	12.9	893	18.2	Sheldon
81.2	90.4	89.3	86.3	66.1	74.3	89.1	90.3	69.8	67.5	33.2	1,029	20.8	Spring
82.3	89.1	89.7	88.2	63.2	66.1	93.7	91.8	65.8	72.4	48.1	1,091	22.3	Spring Branch
86.5	92.9	88.7	91.0	58.5	70.3	89.2	94.9	65.4	73.5	35.2	1,010	21.2	Tomball
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Univ of Houston Charter Tech
75.0	88.9	87.5	77.8	n/a	50.0	81.5	LT5	LT5	n/a	n/a	n/a	n/a	West Houston Charter
													102 HARRISON
81.0	90.9	91.5	87.6	62.7	100.0	85.2	100.0	71.1	88.9	16.7	LT5	18.6	Elysian Fields
83.1	90.9	91.9	89.3	62.2	76.9	84.5	80.0	70.8	72.7	30.4	1,025	21.3	Hallsville
92.6	95.9	96.0	96.3	78.9	LT5	93.7	LT5	82.3	80.0	5.0	n/a	19.1	Harleton
62.7	76.3	80.3	72.0	60.0	LT5	65.6	LT5	67.8	90.9	5.0	n/a	16.7	Karnack
72.2	85.0	86.8	78.3	56.2	67.7	85.7	90.0	60.7	56.9	21.6	1,006	19.1	Marshall
73.2	86.7	89.5	79.1	50.0	83.3	80.3	n/a	60.5	55.3	23.1	n/a	19.9	Waskom
													103 HARTLEY
81.2	91.0	92.0	89.7	n/a	71.4	82.3	n/a	79.2	100.0	22.2	LT5	19.7	Channing
85.7	92.2	88.5	88.3	n/a	50.0	92.3	n/a	81.1	71.4	10.0	LT5	20.5	Hartley
													104 HASKELL
88.5	92.2	98.3	94.0	61.1	84.0	93.1	n/a	85.3	95.0	18.4	1,136	19.9	Haskell Cons
87.5	92.9	92.6	92.9	n/a	100.0	86.0	n/a	83.3	50.0	0.0	n/a	LT5	Paint Creek
91.5	95.7	96.8	94.4	100.0	85.2	94.7	n/a	89.6	81.3	0.0	LT5	16.3	Rochester
88.8	95.5	94.7	89.8	n/a	85.7	89.3	n/a	85.0	72.7	50.0	LT5	23.5	Rule
													105 HAYS
91.2	96.1	95.3	94.6	60.0	78.9	92.4	71.4	77.9	83.2	51.7	1,087	23.7	Dripping Springs
80.5	88.3	88.4	86.8	67.8	68.7	88.8	87.5	65.2	72.8	30.8	1,030	19.8	Hays Cons
77.2	86.6	86.3	85.0	71.4	68.8	91.3	94.4	68.2	57.5	27.9	1,001	20.5	San Marcos Cons
89.7	97.1	96.4	91.1	80.0	78.8	90.2	100.0	65.8	77.0	38.3	1,027	20.9	Wimberley

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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County Number, Name, Region, District Name, SSA Status		STAFF														
		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
101 HARRIS	Region 4															
Sheldon		517	255	2	3	8	49	6	32	63,331	50,204	37,799	34,543	22	7.6	15.3
Spring		2,752	1,413	1	2	7	51	11	28	82,047	56,329	45,305	35,468	21	7.8	15.2
Spring Branch		4,021	2,018	0	2	8	50	8	30	82,080	58,418	42,073	36,020	31	7.7	15.3
Tomball		763	387	1	2	7	51	8	31	62,932	56,164	44,565	33,176	10	8.4	16.5
* Univ Of Houston Charter Tech		6	4	17	17	0	67	0	0	26,205	51,200	0	28,609	50	6.7	10.0
* West Houston Charter		14	9	7	5	18	62	7	0	50,000	55,001	23,077	28,407	36	7.2	11.5
102 HARRISON	Region 7															
Elysian Fields	M	136	75	2	4	4	55	9	25	40,234	48,314	31,841	34,092	23	7.1	12.9
Hallsville	F	497	248	1	2	5	50	6	36	60,914	48,830	37,307	33,528	11	7.6	15.2
Harleton	M	88	49	3	3	4	56	11	22	49,252	48,501	37,406	32,234	7	6.7	11.9
Karnack	M	77	40	3	4	5	52	12	25	47,000	44,899	30,590	32,542	45	5.6	10.8
Marshall		794	395	1	3	6	50	16	25	58,620	47,213	36,521	33,869	39	8.0	16.1
Waskom	M	123	64	2	2	4	52	15	25	54,990	48,173	30,411	31,750	23	6.5	12.5
103 HARTLEY	Region 16															
Channing	M	27	16	4	0	2	61	7	26	51,580	41,092	?	30,971	0	5.2	8.5
Hartley	M	36	19	3	3	4	52	14	25	55,003	38,000	26,739	30,800	0	4.9	9.4
104 HASKELL	Region 14															
Haskell Cons	M	106	68	2	3	4	64	16	11	52,970	48,629	36,418	31,611	6	6.8	10.5
Paint Creek	M	32	17	3	5	0	54	22	16	17,907	40,211	37,456	29,900	3	4.3	8.0
Rochester	M	38	19	2	2	2	50	16	27	49,000	42,000	27,199	30,000	16	4.2	8.4
Rule	M	35	20	3	1	3	55	19	18	45,898	42,482	35,022	33,890	15	6.0	10.8
105 HAYS	Region 13															
Dripping Springs	M	374	203	1	3	4	54	7	30	60,193	50,615	41,404	30,941	12	7.7	14.2
Hays Cons	F	828	407	1	3	7	49	7	33	65,945	50,885	39,126	32,020	27	7.3	14.8
San Marcos Cons		924	465	1	2	8	50	12	27	61,852	52,869	38,708	32,468	44	7.5	14.9
Wimberley	M	203	117	1	3	5	58	9	24	57,181	47,638	35,687	31,844	5	7.8	13.6

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TEACHERS

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															101 HARRIS
0.0	35.0	12.8	23.4	14.8	13	7	80	0	76	11	1	6	3	3	Sheldon
5.2	32.0	11.6	25.9	13.7	4	4	91	1	70	13	4	3	4	6	Spring
7.3	35.0	11.3	28.0	14.3	4	12	84	1	63	9	1	18	3	6	Spring Branch
4.4	38.8	10.6	19.2	13.7	1	2	96	1	78	8	4	2	4	5	Tomball
0.0	0.0	12.5	25.0	0.0	50	25	25	0	100	0	0	0	0	0	Univ of Houston Charter Tech
0.0	93.1	4.5	36.6	40.0	11	46	42	0	100	0	0	0	0	0	West Houston Charter
															102 HARRISON
0.0	20.0	14.0	30.6	13.3	12	0	87	1	76	7	10	0	5	3	Elysian Fields
2.0	25.1	13.3	37.6	9.4	3	1	96	0	78	7	6	1	6	3	Hallsville
4.0	31.3	13.3	23.6	4.4	6	0	92	2	81	9	2	0	8	0	Harleton
0.0	17.5	13.6	40.0	18.4	40	0	60	0	88	5	0	0	7	0	Karnack
2.0	30.4	12.4	33.0	11.2	26	2	73	0	86	9	3	0	0	1	Marshall
0.0	38.9	12.8	28.2	8.0	14	5	81	0	79	11	2	2	7	0	Waskom
															103 HARTLEY
0.0	30.4	10.5	21.3	10.0	0	0	100	0	88	6	0	0	6	0	Channing
0.0	36.8	11.8	26.3	11.1	0	0	100	0	83	5	5	0	6	0	Hartley
															104 HASKELL
4.4	32.4	14.1	16.2	6.1	0	0	100	0	72	9	11	0	7	0	Haskell Cons
0.0	34.4	10.4	24.6	26.7	0	0	100	0	81	6	2	0	12	0	Paint Creek
5.3	36.7	11.5	1.3	26.9	0	0	100	0	71	7	5	0	14	2	Rochester
10.2	15.3	15.2	23.8	13.3	0	0	100	0	79	6	3	2	10	1	Rule
															105 HAYS
2.0	30.0	11.5	23.2	13.0	0	4	95	0	80	11	2	1	3	4	Dripping Springs
1.6	32.7	11.8	25.3	12.0	2	9	89	1	72	11	3	2	4	7	Hays Cons
1.3	27.9	12.5	29.1	17.9	2	23	75	1	77	10	2	6	4	1	San Marcos Cons
5.1	30.8	11.5	18.0	20.1	0	2	98	0	84	8	2	0	5	1	Wimberley

"**n/a**" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 96-97)	70 % FUND BALANCE (OF 97-98 BUDGET)	71 TOTAL EXPENDITURES
101 HARRIS	Region 4											
Sheldon		404,257	1.520	289	24,015,398	6,133	8	89	3	9,389,131	39	25,080,471
Spring		155,558	1.790	2,366	121,157,549	5,626	45	53	2	16,109,635	15	120,663,969
Spring Branch		277,392	1.810	782	180,446,282	5,843	12	84	3	31,509,824	20	181,946,462
Tomball		274,913	1.590	426	34,185,760	5,357	11	87	1	13,629,006	43	36,946,546
* Univ of Houston Charter Tech		0	0.000	3,638	422,360	10,559	35	65	0	?	?	422,361
* West Houston Charter		0	0.000	6,590	704,292	6,905	86	10	4	-2,878	0	551,419
102 HARRISON	Region 7											
Elysian Fields	M	226,654	1.440	2,245	5,471,297	5,635	38	59	3	1,147,842	24	5,469,891
Hallsville	F	316,576	1.534	357	21,191,128	5,621	8	90	1	4,294,982	23	22,210,322
Harleton	M	109,267	1.470	4,091	3,474,238	5,909	66	32	2	1,320,004	41	3,549,096
Karnack	M	190,407	1.280	3,664	2,924,859	6,755	59	38	4	304,388	11	2,893,454
Marshall		163,800	1.320	1,910	28,920,585	4,533	45	50	5	7,675,795	29	29,516,836
Waskom	M	179,181	1.350	2,947	4,552,372	5,698	53	44	3	-66,660	0	4,468,720
103 HARTLEY	Region 16											
Channing	M	536,473	1.200	886	1,035,304	7,448	7	91	2	634,743	52	1,250,251
Hartley	M	247,963	1.602	4,379	1,587,497	8,869	50	48	2	698,574	48	1,596,605
104 HASKELL	Region 14											
Haskell Cons	M	100,402	1.266	4,860	4,737,918	6,636	71	25	4	2,884,962	62	4,795,740
Paint Creek	M	269,140	1.266	4,405	1,277,674	9,259	57	41	2	304,239	28	1,149,365
Rochester	M	136,030	1.387	5,067	1,214,314	7,589	66	32	3	877,651	77	1,168,576
Rule	M	117,952	1.550	5,081	1,431,915	6,786	67	31	2	890,452	80	1,141,397
105 HAYS	Region 13											
Dripping Springs	M	199,939	1.893	2,030	16,639,136	5,767	35	64	1	1,068,045	8	16,482,318
Hays Cons	F	117,816	1.840	3,306	36,419,155	6,030	59	40	2	47,178	0	36,318,406
San Marcos Cons		178,790	1.388	2,376	37,176,056	5,358	45	50	4	5,687,810	18	36,851,070
Wimberley	M	273,875	1.660	1,084	9,501,983	5,972	23	76	1	2,329,399	28	9,908,225

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	BUDGETED EXPENDITURES							BUDGETED INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																101 HARRIS
49	6	4	12	17	12	22,059,709	5,633	12,315,079	3,145	59	13	15	6	4	3	Sheldon
52	5	6	10	16	10	108,096,957	5,019	62,888,388	2,920	70	15	4	4	4	3	Spring
51	6	5	11	16	11	161,689,578	5,236	93,337,921	3,023	72	9	4	10	3	1	Spring Branch
45	8	4	10	20	14	31,665,173	4,962	16,500,650	2,586	80	10	1	3	5	1	Tomball
100	0	0	0	0	0	422,361	10,559	422,359	10,559	100	0	0	0	0	0	Univ of Houston Charter Tech
52	26	0	22	0	0	551,419	5,406	288,036	2,824	92	8	0	0	0	0	West Houston Charter
																102 HARRISON
53	7	5	8	17	9	4,962,342	5,111	2,877,372	2,963	72	8	13	0	3	3	Elysian Fields
46	7	4	10	15	18	18,123,516	4,807	10,205,624	2,707	79	9	3	1	7	1	Hallsville
53	7	7	7	18	8	3,248,838	5,525	1,891,084	3,216	78	11	4	0	7	0	Harleton
54	7	6	9	18	7	2,704,183	6,245	1,554,210	3,589	64	21	6	0	7	1	Karnack
54	6	5	9	17	10	26,648,367	4,177	15,866,616	2,487	77	11	5	0	6	1	Marshall
50	6	6	9	16	9	4,055,937	5,076	2,493,392	3,121	73	10	6	2	6	0	Waskom
																103 HARTLEY
52	12	3	10	13	9	1,132,792	8,150	645,126	4,641	85	6	4	0	4	0	Channing
47	10	6	12	13	10	1,429,356	7,985	756,398	4,226	74	10	7	0	8	0	Hartley
																104 HASKELL
57	6	6	10	16	4	4,598,041	6,440	2,752,120	3,855	60	20	12	1	7	1	Haskell Cons
51	14	3	11	18	3	1,118,266	8,103	585,415	4,242	76	10	0	2	12	0	Paint Creek
57	13	3	8	13	5	1,108,877	6,930	664,873	4,155	66	8	13	0	11	1	Rochester
61	10	4	6	13	5	1,089,957	5,166	700,905	3,322	73	11	7	0	8	1	Rule
																105 HAYS
45	5	5	9	16	21	12,985,781	4,501	7,384,429	2,560	79	14	3	0	2	1	Dripping Springs
44	5	4	10	16	20	28,889,679	4,783	16,037,366	2,655	75	13	7	0	4	1	Hays Cons
51	6	6	10	18	10	33,251,489	4,792	18,864,063	2,719	62	12	13	8	3	1	San Marcos Cons
47	5	5	10	16	17	8,221,007	5,167	4,611,320	2,898	79	11	3	0	6	2	Wimberley

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DISTRICT DETAIL

County Number, Name, Region, District Name, SSA Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS														
					4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (96-97)	16 ANNUAL DROPOUT RATE (96-97)	17 NUMBER OF GRADUATES (CLASS OF 1997)
106 HEMPHILL	Region 16																	
Canadian	M	RE	6	1	853	6.1	5	25	69	0	38.2	16	8	12	6	96.7	1.0	60
107 HENDERSON	Region 7																	
Athens		AA	7	1	3,450	3.6	17	17	65	1	36.0	11	10	14	5	94.8	2.7	173
Brownsboro	F	RE	6	1	2,432	12.3	10	5	85	0	34.2	17	2	30	5	95.1	2.0	167
Cross Roads	M	AA	3	1	607	14.7	1	3	95	1	30.5	21	0	21	8	96.2	0.6	46
Eustace	M	RE	4	1	1,434	32.0	1	4	94	1	52.4	23	0	21	8	95.0	0.8	78
La Poynor	M	AA	3	1	448	1.4	10	3	86	1	35.3	12	0	19	10	95.0	0.9	39
Malakoff	M	AA	3	1	1,193	7.0	15	5	79	1	53.0	18	3	30	6	95.6	3.3	44
Murchison	M	RE	1	0	126	-1.6	0	3	95	2	53.2	20	0	0	7	96.1	0.0	n/a
Trinidad	M	AA	2	0	326	43.6	18	6	76	0	43.3	12	0	27	11	95.1	0.0	12
108 HIDALGO	Region 1																	
Donna		AA	14	1	9,864	14.3	0	98	2	0	88.0	8	49	11	8	95.1	0.4	276
Edcouch Elsa	F	RE	6	1	4,500	3.4	0	99	1	0	86.0	9	51	13	8	96.8	1.0	229
Edinburg Cons		AA	28	2	19,563	13.2	0	96	4	0	84.3	10	34	15	6	94.6	1.2	866
Hidalgo	M	RE	4	1	2,587	-0.2	0	99	1	0	91.8	7	65	10	6	96.1	0.8	135
La Joya		AA	17	2	14,957	30.2	0	99	1	0	87.2	9	51	14	14	94.4	2.8	632
La Villa	M	AA	3	1	722	-1.6	0	99	1	0	90.7	15	46	13	10	95.3	3.3	35
McAllen		RE	32	3	21,466	-0.8	0	87	11	2	62.3	11	36	25	10	94.9	2.6	1,171
Mercedes	F	AA	8	1	5,024	-0.2	0	98	2	0	89.5	10	27	15	6	96.4	2.4	260
Mission Cons		RE	14	2	11,815	4.7	0	96	4	0	81.7	6	25	24	9	96.1	2.1	581
Monte Alto	M	RE	2	0	444	-7.1	0	98	2	0	88.7	9	54	0	12	97.5	0.0	n/a
* Information Referral Resource		CS	1	0	167	n/a	1	95	5	0	8.4	5	0	0	0	74.8	0.0	5
Pharr San Juan Alamo		AA	30	4	20,636	6.9	0	98	2	0	87.4	7	36	9	8	95.6	2.6	1,062
Progreso	M	AA	5	1	1,811	7.9	0	100	0	0	96.8	8	58	28	4	96.2	2.0	90
Sharyland	F	RE	6	1	4,641	38.9	0	77	22	1	52.3	7	20	10	8	95.6	0.7	245
Valley View	M	RE	3	1	1,886	21.8	0	100	0	0	95.7	7	59	16	7	96.4	0.7	78
Weslaco		RE	17	2	12,944	-1.6	0	97	3	0	84.5	8	38	21	13	96.5	1.6	510

"*" indicates a Charter. "?" indicates that data for this item fall outside a reasonable range. "**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)									COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I MEAN TOTAL SCORE	30 ACT MEAN COMPOSITE SCORE	County Number, Name, District Name
													106 HEMPHILL
92.6	95.3	98.4	95.6	n/a	84.1	94.9	n/a	80.5	98.1	22.6	LT5	20.1	Canadian
													107 HENDERSON
74.0	84.7	80.0	83.1	45.8	56.9	83.2	LT5	57.7	42.3	33.3	1,065	21.0	Athens
82.2	89.5	89.8	89.5	70.3	86.4	83.0	LT5	73.9	39.7	19.6	943	19.7	Brownsboro
79.7	90.0	94.4	87.4	n/a	100.0	79.0	LT5	68.9	61.3	5.3	LT5	19.3	Cross Roads
81.9	91.4	91.3	88.6	LT5	63.6	82.3	LT5	81.0	45.3	3.4	951	19.3	Eustace
76.8	86.6	91.4	84.7	47.1	83.3	79.1	LT5	72.0	60.0	5.6	LT5	18.6	La Poynor
79.5	87.8	92.3	84.9	70.0	75.0	81.2	n/a	70.9	32.3	0.0	LT5	19.6	Malakoff
73.3	84.5	95.2	80.7	n/a	n/a	72.9	LT5	56.5	n/a	n/a	n/a	n/a	Murchison
70.3	84.1	85.0	77.2	68.8	33.3	75.0	n/a	62.7	80.0	0.0	n/a	16.1	Trinidad
													108 HIDALGO
60.8	70.6	75.2	73.2	66.7	60.5	75.0	LT5	59.8	57.2	5.2	903	17.0	Donna
75.3	85.2	86.7	83.8	n/a	75.2	83.3	LT5	74.3	57.6	4.7	877	16.5	Edcouch Elsa
73.0	82.7	84.9	81.0	85.7	72.0	90.2	86.7	69.6	63.5	8.3	940	17.5	Edinburg Cons
75.5	82.2	87.9	85.7	n/a	75.2	85.7	100.0	74.3	56.2	2.7	LT5	16.6	Hidalgo
62.8	72.1	73.2	74.9	LT5	62.7	85.2	80.0	61.9	43.0	3.5	1,011	16.2	La Joya
71.2	81.3	84.9	78.2	n/a	71.1	LT5	n/a	69.8	78.8	7.7	926	15.4	La Villa
78.8	87.8	87.4	85.9	75.7	76.3	92.5	91.6	72.0	71.4	15.3	942	18.1	McAllen
68.8	79.9	80.8	79.9	LT5	68.4	85.4	n/a	66.0	48.1	2.6	908	17.5	Mercedes
80.7	87.9	88.6	87.4	LT5	80.2	93.0	LT5	78.3	61.0	6.2	891	17.1	Mission Cons
78.6	86.0	93.7	89.7	n/a	77.9	100.0	n/a	75.3	n/a	n/a	n/a	n/a	Monte Alto
12.5	10.0	14.3	13.3	n/a	12.5	n/a	n/a	12.5	0.0	n/a	n/a	n/a	Information Referral Resource
73.7	81.0	83.6	83.4	84.6	73.3	90.5	100.0	71.8	58.1	6.5	925	16.9	Pharr San Juan Alamo
57.8	68.7	76.2	70.3	n/a	57.9	LT5	LT5	56.8	48.8	0.0	LT5	16.3	Progreso
82.0	88.0	88.7	88.8	LT5	77.8	93.3	96.2	75.3	58.5	20.3	976	18.7	Sharyland
82.2	87.7	95.1	88.8	n/a	82.3	LT5	n/a	82.2	72.5	4.0	LT5	17.0	Valley View
80.4	86.6	85.8	88.6	50.0	79.8	94.0	84.6	78.1	53.8	4.6	892	17.2	Weslaco

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region, District Name, SSA Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
106 HEMPHILL	Region 16															
Canadian	M	132	76	0	5	4	58	6	27	0	50,085	43,747	37,079	8	6.5	11.2
107 HENDERSON	Region 7															
Athens		439	228	2	3	4	52	11	29	59,127	44,415	36,990	31,379	19	7.9	15.1
Brownsboro	F	320	165	1	2	2	51	16	27	60,790	49,830	41,362	31,493	15	7.6	14.8
Cross Roads	M	84	47	1	4	4	57	11	24	62,130	46,629	33,071	31,155	4	7.2	12.8
Eustace	M	189	94	2	4	6	50	15	24	45,042	43,488	37,084	30,575	1	7.6	15.3
La Poynor	M	66	36	3	3	3	55	8	29	51,750	47,995	39,190	33,368	5	6.8	12.4
Malakoff	M	174	89	2	2	3	51	16	26	45,886	46,917	38,133	29,476	16	6.8	13.4
Murchison	M	23	13	4	0	6	59	9	21	50,960	0	18,524	29,486	4	5.6	9.5
Trinidad	M	54	32	4	4	2	59	15	16	43,575	42,468	29,406	28,057	13	6.0	10.3
108 HIDALGO	Region 1															
Donna		1,729	638	1	1	6	37	16	39	53,180	48,630	37,500	30,715	87	5.7	15.5
Edcouch Elsa	F	702	295	1	1	7	42	19	30	63,952	53,192	43,394	34,305	94	6.4	15.2
Edinburg Cons		3,006	1,246	0	1	7	41	16	34	71,967	54,695	42,744	35,124	89	6.5	15.7
Hidalgo	M	415	188	2	2	4	45	15	31	69,394	52,543	40,564	34,684	92	6.2	13.8
La Joya		2,128	941	1	2	7	44	12	35	65,141	55,531	43,103	32,999	90	7.0	15.9
La Villa	M	139	59	1	1	6	43	19	30	58,389	49,367	43,861	32,743	91	5.2	12.2
McAllen		2,878	1,411	0	2	11	49	8	30	73,442	56,132	42,257	36,120	72	7.5	15.2
Mercedes	F	737	306	1	2	7	42	15	33	62,790	52,398	39,978	34,877	89	6.8	16.4
Mission Cons		1,786	788	1	1	6	44	16	31	62,900	57,102	44,222	34,203	84	6.6	15.0
Monte Alto	M	84	30	4	1	4	36	27	29	44,097	57,112	43,622	35,799	91	5.3	14.8
* Information Referral Resource		16	4	13	0	38	25	6	19	32,400	0	23,567	22,376	94	10.4	41.8
Pharr San Juan Alamo		3,060	1,292	1	2	8	42	16	32	63,829	56,669	41,013	34,702	89	6.7	16.0
Progreso	M	293	144	1	2	4	49	15	29	54,621	55,026	40,683	31,189	90	6.2	12.6
Sharyland	F	573	273	1	2	5	48	13	31	59,270	49,611	37,938	34,066	67	8.1	17.0
Valley View	M	260	116	1	2	6	44	13	34	61,049	49,587	41,633	31,455	87	7.2	16.3
Weslaco		1,822	823	0	2	8	45	13	31	66,090	50,890	41,755	33,601	78	7.1	15.7

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TEACHERS

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46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															106 HEMPHILL
2.6	13.1	16.2	29.0	5.4	0	0	99	1	70	7	14	4	3	3	Canadian
															107 HENDERSON
3.9	26.3	13.2	22.7	12.8	8	0	91	0	78	8	4	2	4	4	Athens
8.5	31.4	12.6	28.5	11.1	8	1	91	0	70	10	11	1	6	4	Brownsboro
0.0	30.4	11.4	19.0	13.0	0	2	96	2	80	9	5	0	5	2	Cross Roads
4.3	43.3	10.4	13.9	18.5	0	0	100	0	70	15	6	0	6	3	Eustace
0.0	13.8	17.4	19.7	8.3	3	0	97	0	80	8	6	0	7	0	La Poynor
11.0	43.6	10.9	13.5	29.9	8	1	91	0	79	12	3	0	4	1	Malakoff
0.0	32.5	10.8	7.5	21.4	0	0	100	0	79	15	6	0	0	0	Murchison
9.5	53.8	7.5	9.2	6.9	9	0	91	0	72	10	8	0	9	2	Trinidad
															108 HIDALGO
12.7	45.0	9.2	6.1	13.5	1	75	22	3	60	5	1	23	3	8	Donna
4.4	40.3	10.5	4.7	9.2	0	91	9	0	75	7	2	7	6	3	Edcouch Elsa
4.4	32.8	11.3	13.0	11.3	0	83	17	0	59	8	6	17	5	6	Edinburg Cons
5.8	39.3	11.2	11.2	11.6	0	77	15	8	50	6	2	32	3	8	Hidalgo
10.2	48.8	8.3	2.3	15.4	0	83	16	1	56	7	0	32	2	2	La Joya
6.7	32.0	14.1	10.9	17.8	2	88	10	0	53	5	2	34	5	2	La Villa
4.9	22.3	13.3	22.9	10.7	0	59	40	0	56	9	0	23	5	7	McAllen
3.6	26.2	12.5	14.8	6.4	0	85	14	0	69	6	4	10	5	5	Mercedes
4.4	30.8	11.6	17.6	9.2	0	74	25	1	59	5	4	21	6	5	Mission Cons
0.0	10.0	13.9	13.3	14.3	0	83	17	0	67	3	0	30	0	0	Monte Alto
0.0	50.0	8.8	25.0	74.6	0	100	0	0	100	0	0	0	0	0	Information Referral Resource
6.7	34.1	11.5	14.1	10.6	0	85	14	1	56	6	3	25	3	6	Pharr San Juan Alamo
6.3	52.6	8.2	6.3	18.8	0	83	17	1	59	8	0	28	5	0	Progreso
2.9	33.7	10.7	15.0	13.6	1	45	53	1	62	6	2	14	4	12	Sharyland
7.8	46.5	7.8	8.5	19.8	0	75	24	1	45	5	7	37	3	4	Valley View
10.2	45.8	9.4	10.6	12.0	1	65	33	2	61	6	0	23	6	5	Weslaco

"**n/a**" indicates "not applicable" or "not available."

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Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 96-97)	70. % FUND BALANCE (OF 97-98 BUDGET)	71. TOTAL EXPENDITURES
106 HEMPHILL	Region 16											
Canadian	M	541,357	1.430	313	6,746,315	7,909	4	95	1	2,259,892	34	6,661,311
107 HENDERSON	Region 7											
Athens		148,059	1.470	2,576	18,289,361	5,301	50	47	3	3,002,290	19	18,389,364
Brownsboro	F	117,430	1.440	2,804	12,783,038	5,256	60	37	3	5,626,300	50	12,248,455
Cross Roads	M	150,434	1.560	3,794	3,933,045	6,479	60	38	2	1,009,130	30	3,781,495
Eustace	M	126,483	1.349	3,177	7,612,480	5,309	61	34	5	4,181,338	62	7,420,271
La Poynor	M	425,383	1.320	563	3,035,769	6,776	13	85	2	936,976	31	3,159,909
Malakoff	M	270,408	1.297	1,766	6,516,344	5,462	27	69	4	1,035,213	18	6,483,068
Murchison	M	147,420	1.450	4,278	918,328	7,288	64	33	3	501,262	59	879,231
Trinidad	M	92,071	1.440	4,343	1,957,370	6,004	72	25	3	1,172,395	62	1,938,129
108 HIDALGO	Region 1											
Donna		34,119	1.410	4,651	53,630,558	5,437	86	9	6	-2,788,790	0	53,658,815
Edcouch Elsa	F	22,778	1.550	4,799	24,495,004	5,443	84	7	10	4,615,438	19	24,402,922
Edinburg Cons		84,194	1.475	3,754	107,378,633	5,489	71	24	5	17,562,015	17	115,860,671
Hidalgo	M	54,727	1.540	4,687	14,551,754	5,625	78	16	7	5,629,406	40	14,310,474
La Joya		50,886	1.466	4,732	93,219,554	6,233	81	13	6	16,537,670	18	92,319,388
La Villa	M	56,961	1.585	5,633	5,084,011	7,042	86	14	0	718,779	11	6,989,995
McAllen		134,952	1.450	2,927	117,193,126	5,459	58	38	4	5,791,249	5	118,835,891
Mercedes	F	29,940	1.410	4,709	30,011,598	5,974	83	10	7	13,747,212	46	29,678,338
Mission Cons		44,788	1.455	4,345	66,477,730	5,627	80	14	6	18,789,577	29	65,324,345
Monte Alto	M	70,477	1.430	4,922	2,994,242	6,744	76	16	8	758,959	28	2,764,567
* Information Referral Resource		0	0.000	7,156	616,731	3,693	100	0	0	0	0	673,784
Pharr San Juan Alamo		55,522	1.574	4,384	115,867,753	5,615	79	14	6	37,221,692	32	118,157,801
Progreso	M	23,678	1.530	5,282	11,427,353	6,310	87	7	6	5,265,559	46	11,429,217
Sharyland	F	96,236	1.410	3,454	23,738,712	5,115	68	28	4	4,159,082	20	23,542,657
Valley View	M	44,445	1.380	4,307	10,706,697	5,677	81	11	8	3,946,912	37	11,133,379
Weslaco		49,596	1.398	4,561	71,718,440	5,541	80	14	6	23,832,035	33	74,004,875

"*" indicates a Charter. "?" indicates that data for this item fall outside a reasonable range. "**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								*Page 6 of 6*
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED.	County Number, Name, District Name
																106 HEMPHILL
57	7	6	11	16	4	6,396,515	7,499	3,765,958	4,415	74	6	13	2	4	0	Canadian
																107 HENDERSON
48	7	6	9	17	14	15,827,328	4,588	8,784,843	2,546	66	11	9	4	5	5	Athens
51	5	5	9	16	13	10,597,850	4,358	6,284,012	2,584	71	12	8	0	6	2	Brownsboro
48	7	5	10	15	15	3,211,576	5,291	1,803,512	2,971	74	13	7	0	5	1	Cross Roads
50	6	6	8	20	10	6,674,853	4,655	3,702,999	2,582	68	15	11	0	6	1	Eustace
53	11	4	6	15	11	2,798,613	6,247	1,662,003	3,710	78	11	7	0	4	0	La Poynor
52	6	4	9	17	12	5,720,579	4,795	3,344,436	2,803	78	11	7	0	4	1	Malakoff
59	13	1	9	10	8	805,486	6,393	516,990	4,103	71	21	6	0	0	1	Murchison
57	9	7	10	17	1	1,915,429	5,876	1,100,663	3,376	70	11	10	0	7	1	Trinidad
																108 HIDALGO
52	7	4	13	20	5	50,820,838	5,152	27,764,791	2,815	76	8	9	4	2	1	Donna
52	6	3	12	19	7	22,660,776	5,036	12,799,885	2,844	67	8	12	3	8	2	Edcouch Elsa
50	5	4	10	19	12	102,052,967	5,217	58,452,201	2,988	47	10	11	25	6	1	Edinburg Cons
58	7	5	10	18	3	13,834,271	5,348	8,231,793	3,182	74	5	12	5	4	0	Hidalgo
44	5	5	9	19	18	75,572,652	5,053	40,847,571	2,731	76	8	7	4	3	1	La Joya
32	5	3	6	14	40	4,191,140	5,805	2,258,598	3,128	74	5	10	5	6	0	La Villa
51	6	5	11	19	8	109,155,055	5,085	60,939,905	2,839	75	10	7	1	4	3	McAllen
50	8	4	10	18	10	26,842,288	5,343	14,795,867	2,945	73	7	10	3	5	3	Mercedes
55	7	4	10	19	5	61,781,488	5,229	36,202,611	3,064	78	6	9	2	4	0	Mission Cons
53	11	3	11	17	5	2,625,998	5,914	1,459,078	3,286	72	0	17	10	0	0	Monte Alto
55	27	7	11	1	0	673,784	4,035	368,783	2,208	100	0	0	0	0	0	Information Referral Resource
53	6	5	10	18	7	110,412,354	5,350	62,652,636	3,036	74	9	11	2	3	0	Pharr San Juan Alamo
53	5	5	9	15	13	9,917,209	5,476	6,089,212	3,362	78	6	9	4	3	0	Progreso
52	5	4	8	16	14	20,329,115	4,380	12,335,340	2,658	62	7	4	16	5	6	Sharyland
44	5	5	8	20	19	9,064,980	4,806	4,949,863	2,625	76	6	10	3	2	2	Valley View
51	6	6	10	20	7	68,682,837	5,306	37,771,097	2,918	75	7	7	3	5	2	Weslaco

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DISTRICT DETAIL

STUDENTS

County Number Name Region / District Name	SSA Status	1 Accountability Ratings	2 Total Number of Schools	3 Number of Regular High Schools	4 Total Students	5 5-Yr % Change in Total Students	6 % African American	7 % Hispanic	8 % White	9 % Other	10 % Economically Disadvantaged	11 % Special Education	12 % Bilingual/ESL Education	13 % Career & Technology Ed	14 % Gifted & Talented	15 Attendance Rate (96-97)	16 Annual Dropout Rate (96-97)	17 Number of Graduates (Class of 1997)
109 HILL	Region 12																	
Abbott	M	EX	1	0	266	0.0	0	10	90	1	29.3	17	0	30	10	97.3	0.7	18
Aquilla	M	RE	1	0	162	-3.6	1	5	94	0	37.7	10	0	22	14	95.9	0.0	10
Blum	M	RE	2	1	284	1.1	2	8	90	0	37.3	17	4	39	10	95.8	2.0	25
Bynum	M	EX	1	0	238	59.7	7	6	87	0	44.1	24	0	24	5	96.8	0.0	15
Covington	M	AA	1	0	332	25.3	0	8	91	1	37.7	18	0	20	9	95.6	0.0	17
Hillsboro	F	AA	4	1	1,716	-0.1	21	30	48	1	67.0	15	12	16	8	94.9	1.8	83
Hubbard	M	AA	4	1	508	-2.5	22	4	74	0	58.9	15	0	23	7	94.5	1.5	37
Itasca		EX	3	1	544	5.0	20	26	53	1	60.3	18	4	22	7	97.2	0.0	34
Malone	M	RE	1	0	66	-1.5	30	14	53	3	71.2	24	0	0	5	97.1	0.0	n/a
Mount Calm	M	AA	1	0	99	15.1	22	8	70	0	61.6	16	0	8	10	95.4	0.0	n/a
Penelope	M	RE	1	0	134	-3.6	1	16	83	0	46.3	18	8	42	5	97.4	0.0	9
Whitney	M	AA	4	1	1,475	23.2	4	8	87	0	46.6	17	1	19	5	94.0	0.0	75
110 HOCKLEY	Region 17																	
Anton	M	AA	2	1	359	-1.6	5	52	44	0	58.5	13	10	28	8	95.8	3.1	20
Levelland	F	AA	10	1	3,451	-14.1	6	51	42	1	52.8	14	3	19	6	95.3	1.3	220
Ropes	M	AA	2	0	382	44.7	2	59	40	0	63.6	11	5	35	6	95.2	0.4	26
Smyer	M	AA	2	1	390	14.4	3	30	67	0	54.4	9	2	28	8	96.3	1.0	21
Sundown	M	EX	3	1	568	-10.0	0	49	50	1	56.0	7	3	29	7	97.0	0.0	35
Whitharral	M	AA	1	0	220	0.9	2	37	61	1	43.2	7	5	21	16	96.3	0.8	14
111 HOOD	Region 11																	
Granbury	F	RE	11	1	6,087	18.1	1	9	89	1	30.0	14	3	17	8	95.0	1.6	314
Lipan	M	AA	2	1	333	34.3	1	5	93	1	44.7	12	0	22	3	96.0	0.0	43
Tolar	M	AA	2	1	490	30.0	0	5	93	1	29.8	14	3	39	9	95.9	0.0	27
112 HOPKINS	Region 8																	
Como Pickton Cons	M	AA	1	0	695	19.0	5	20	75	1	45.8	16	13	18	6	96.1	0.3	46
Cumby	M	RE	2	1	312	33.3	0	10	89	1	35.9	22	5	27	7	95.8	1.9	13
Miller Grove	F	AA	1	0	217	12.4	0	9	90	1	28.6	17	4	32	7	94.8	0.0	19
North Hopkins	M	AA	2	1	372	7.5	4	5	91	1	44.1	17	3	20	12	95.2	2.5	25
Saltillo	M	RE	1	0	252	25.4	2	12	85	0	54.8	14	9	22	12	96.5	0.0	14

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)									COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				*Page 2 of 6*
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT MEAN COMPOSITE SCORE	County Number, Name, District Name
													109 HILL
89.3	96.4	96.2	91.9	n/a	80.0	89.5	LT5	73.9	?	12.5	989	18.5	Abbott
76.1	85.9	84.0	88.7	LT5	80.0	75.4	n/a	68.8	42.9	33.3	LT5	LT5	Aquilla
76.3	89.3	93.5	83.2	LT5	42.9	78.8	n/a	75.0	33.3	14.3	LT5	LT5	Blum
88.6	90.9	96.8	94.9	LT5	LT5	90.4	LT5	88.5	44.4	25.0	LT5	LT5	Bynum
74.0	85.0	82.7	80.0	n/a	100.0	71.9	LT5	72.2	26.7	0.0	LT5	LT5	Covington
74.8	85.9	85.2	82.1	57.8	65.7	86.6	LT5	67.2	57.7	14.6	931	18.2	Hillsboro
81.2	89.0	81.7	88.8	65.9	100.0	84.9	LT5	75.7	80.8	33.3	973	21.5	Hubbard
95.5	96.5	97.3	97.9	87.8	100.0	97.3	LT5	96.5	64.5	20.0	970	20.3	Itasca
86.2	89.3	90.0	96.6	LT5	LT5	90.9	n/a	83.3	n/a	n/a	n/a	n/a	Malone
77.8	86.1	100.0	77.8	60.0	LT5	81.5	n/a	70.6	n/a	n/a	n/a	n/a	Mount Calm
80.4	88.2	100.0	84.3	n/a	57.1	84.1	n/a	68.4	71.4	20.0	936	20.6	Penelope
75.0	84.5	84.4	83.8	27.8	65.9	77.3	LT5	63.9	42.6	17.2	1,023	20.5	Whitney
													110 HOCKLEY
64.4	80.3	90.1	68.4	25.0	57.6	76.6	n/a	57.6	57.9	27.3	LT5	20.2	Anton
76.2	84.6	84.1	85.4	65.8	66.3	88.3	LT5	65.4	48.0	-22.7	1,053	20.1	Levelland
77.8	87.4	88.3	91.9	LT5	74.6	81.5	n/a	71.6	47.8	36.4	957	19.3	Ropes
76.2	89.8	84.0	82.8	50.0	63.0	83.9	n/a	71.6	90.0	16.7	LT5	17.8	Smyer
93.0	96.7	96.7	95.6	LT5	90.6	95.1	n/a	89.8	60.6	40.0	1,085	22.8	Sundown
85.3	92.1	92.1	87.3	LT5	76.7	91.0	LT5	76.1	50.0	0.0	LT5	15.7	Whitharral
													111 HOOD
84.7	91.3	92.4	90.2	56.3	70.2	86.2	79.5	77.0	60.1	29.6	994	21.9	Granbury
76.3	81.5	96.2	82.4	LT5	63.6	78.0	LT5	62.5	27.0	20.0	933	19.6	Lipan
83.9	90.3	95.7	88.8	n/a	47.1	87.0	n/a	68.9	78.3	0.0	LT5	17.4	Tolar
													112 HOPKINS
82.2	90.6	83.0	89.6	70.0	68.8	84.7	LT5	74.2	50.0	11.1	LT5	20.1	Como Pickton Cons
78.6	88.3	95.7	83.3	n/a	60.0	81.5	LT5	82.1	40.0	0.0	LT5	LT5	Cumby
67.7	79.8	100.0	77.1	n/a	71.4	67.4	n/a	60.9	56.3	0.0	734	16.5	Miller Grove
69.3	86.2	67.7	82.6	66.7	44.4	71.9	LT5	63.9	73.7	14.3	879	18.5	North Hopkins
87.8	95.9	92.0	88.7	LT5	90.9	87.1	n/a	91.7	81.8	0.0	LT5	18.3	Saltillo

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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County Number, Name, Region, District Name, SSA Status		STAFF														
		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
109 HILL	Region 12															
Abbott	M	42	24	2	1	2	59	15	21	63,378	37,681	47,792	32,077	3	6.4	10.9
Aquilla	M	26	17	4	2	0	67	0	27	46,000	41,459	0	32,110	4	6.3	9.3
Blum	M	45	24	2	2	0	54	16	26	54,000	51,869	0	31,763	6	6.3	11.7
Bynum	M	36	25	0	0	0	70	1	29	56,992	0	0	30,999	8	6.6	9.5
Covington	M	49	24	2	3	0	49	23	24	57,246	43,472	0	28,920	2	6.8	13.9
Hillsboro	F	296	143	1	4	7	48	18	23	56,687	41,462	39,067	31,419	17	5.8	12.0
Hubbard	M	79	37	1	3	0	46	18	31	68,714	44,797	0	30,636	17	6.4	13.9
Itasca		79	41	1	5	3	52	16	23	77,100	45,318	43,005	33,046	15	6.9	13.4
Malone	M	16	5	3	3	3	31	34	25	72,828	72,828	38,239	31,452	9	4.1	13.2
Mount Calm	M	18	8	5	0	2	44	16	33	52,817	0	?	28,988	27	5.4	12.4
Penelope	M	27	14	4	0	0	52	19	25	65,126	0	0	29,827	4	5.0	9.6
Whitney	M	185	99	1	4	5	54	13	24	57,771	44,157	33,296	29,230	4	8.0	14.8
110 HOCKLEY	Region 17															
Anton	M	52	31	4	4	3	60	8	21	43,090	46,448	30,254	31,041	13	7.0	11.5
Levelland	F	498	261	1	3	4	52	12	27	60,454	49,125	35,218	32,798	24	6.9	13.2
Ropes	M	60	35	3	4	3	58	13	19	49,000	45,671	27,651	29,856	19	6.3	11.0
Smyer	M	58	34	2	4	4	58	7	25	55,000	46,586	25,938	27,613	26	6.7	11.6
Sundown	M	87	52	2	3	2	60	5	28	57,756	58,668	39,414	35,675	16	6.5	10.9
Whitharral	M	36	19	3	3	2	53	11	28	55,000	47,500	33,046	32,715	20	6.2	11.6
111 HOOD	Region 11															
Granbury	F	801	401	1	2	6	50	9	31	61,634	47,741	35,932	32,235	6	7.6	15.2
Lipan	M	49	26	2	2	2	53	6	34	75,610	49,000	23,934	31,706	6	6.9	12.8
Tolar	M	69	38	1	3	2	55	13	25	57,000	48,194	34,341	30,721	5	7.1	12.9
112 HOPKINS	Region 8															
Como Pickton Cons	M	89	49	1	2	4	55	20	18	61,600	45,483	28,404	30,160	8	7.8	14.3
Cumby	M	42	27	5	2	1	63	10	18	41,500	37,000	37,460	27,885	5	7.4	11.7
Miller Grove	F	36	21	3	3	12	59	8	15	50,300	43,600	38,957	31,853	3	6.1	10.3
North Hopkins	M	56	30	4	4	0	54	19	20	36,380	41,750	0	31,404	10	6.7	12.4
Saltillo	M	31	20	3	4	1	64	13	14	62,928	38,802	47,944	31,393	3	8.1	12.6

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TEACHERS

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46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															109 HILL
0.0	32.8	12.5	29.5	21.7	0	0	100	0	85	8	0	0	7	0	**Abbott**
0.0	36.5	13.2	11.5	30.3	0	0	100	0	90	0	0	0	7	3	Aquilla
0.0	45.5	10.5	17.3	8.3	0	4	96	0	64	8	4	8	9	7	Blum
8.0	60.1	7.0	15.8	29.9	4	0	96	0	75	12	3	0	9	1	**Bynum**
0.0	41.9	9.5	5.3	9.4	0	0	100	0	87	4	1	0	8	0	**Covington**
2.8	38.5	11.4	21.7	16.7	4	0	95	1	68	17	8	2	4	2	Hillsboro
5.5	35.6	11.7	9.7	24.1	5	3	92	0	82	5	4	0	8	0	Hubbard
0.0	24.4	11.8	17.2	22.3	0	0	100	0	73	10	7	0	9	1	**Itasca**
0.0	0.0	10.4	40.0	16.7	0	0	100	0	90	10	0	0	0	0	**Malone**
0.0	37.5	14.3	12.5	26.7	25	0	75	0	90	10	0	0	0	0	Mount Calm
0.0	42.9	13.4	7.1	16.7	0	0	100	0	76	8	11	1	3	0	Penelope
0.0	43.2	8.4	7.5	26.1	1	2	97	0	84	5	1	0	7	2	**Whitney**
															110 HOCKLEY
0.0	38.1	10.4	4.2	14.1	0	6	94	0	60	6	15	4	6	8	Anton
1.2	21.1	14.3	25.8	11.7	2	6	92	1	77	12	3	0	6	1	**Levelland**
5.7	41.2	8.8	22.8	35.8	3	0	97	0	61	8	19	0	11	0	**Ropes**
0.0	59.1	8.4	5.4	14.0	0	9	91	0	85	6	3	0	6	0	Smyer
3.8	21.2	11.9	30.8	6.7	0	8	92	0	82	4	2	2	5	5	Sundown
15.8	21.0	13.7	33.2	10.8	0	5	95	0	82	0	3	7	8	0	**Whitharral**
															111 HOOD
4.2	30.3	11.7	21.7	13.2	1	1	98	1	78	11	2	0	4	4	Granbury
11.6	30.2	9.9	8.2	12.5	0	0	100	0	81	8	4	0	5	3	**Lipan**
0.0	42.0	9.4	18.4	26.5	0	0	100	0	83	8	0	0	8	0	**Tolar**
															112 HOPKINS
6.2	36.0	9.9	18.5	12.7	0	2	98	0	79	7	4	3	5	2	**Como Pickton Cons**
11.2	43.8	8.3	15.0	24.2	0	0	96	4	80	11	0	1	7	0	**Cumby**
4.8	28.6	11.9	9.5	32.0	0	0	100	0	66	19	1	1	12	2	Miller Grove
10.0	26.7	10.8	23.3	23.8	0	0	100	0	77	6	5	1	6	4	North Hopkins
10.0	23.9	12.6	21.3	0.0	5	0	95	0	61	7	15	0	15	2	**Saltillo**

"**n/a**" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 96-97)	70. % FUND BALANCE (OF 97-98 BUDGET)	71. TOTAL EXPENDITURES
109 HILL	Region 12											
Abbott	M	87,379	1.460	4,896	1,818,163	6,835	74	24	2	-40,267	0	1,632,726
Aquilla	M	128,796	1.420	4,234	978,888	6,043	65	33	3	120,075	12	1,058,406
Blum	M	108,649	1.303	4,535	1,780,524	6,269	71	27	3	387,511	21	1,822,030
Bynum	M	83,782	1.500	5,629	1,752,638	7,364	80	18	2	349,191	23	1,459,053
Covington	M	55,080	1.250	4,389	1,917,200	5,775	81	17	2	643,827	36	1,758,615
Hillsboro	F	150,556	1.582	2,712	9,230,752	5,379	47	48	5	1,861,024	24	8,655,750
Hubbard	M	59,293	1.420	5,068	3,057,650	6,019	77	19	4	793,858	30	2,950,532
Itasca		91,945	1.500	5,269	3,601,633	6,621	73	24	3	860,745	27	3,618,399
Malone	M	169,176	1.130	5,372	474,400	7,188	68	27	5	312,166	70	478,380
Mount Calm	M	113,983	1.480	4,319	549,926	5,555	65	31	4	378,514	69	584,012
Penelope	M	71,336	1.468	6,691	1,120,435	8,361	79	19	2	434,935	38	1,167,009
Whitney	M	152,764	1.288	3,116	8,082,520	5,480	56	42	2	4,469,097	63	7,760,289
110 HOCKLEY	Region 17											
Anton	M	96,048	1.319	4,076	2,334,204	6,502	72	24	4	2,041,113	81	2,608,902
Levelland	F	243,497	1.500	1,169	20,887,211	6,053	23	74	3	4,848,426	25	20,433,255
Ropes	M	110,176	1.370	4,529	2,231,180	5,841	69	27	4	1,083,956	46	2,415,981
Smyer	M	177,321	1.420	4,018	2,837,788	7,276	62	36	2	1,662,910	67	2,571,258
Sundown	M	1,176,064	1.420	291	5,650,298	9,948	3	95	2	10,733,433	113	5,567,878
Whitharral	M	119,475	1.494	4,281	1,464,441	6,657	66	31	3	779,610	55	1,471,592
111 HOOD	Region 11											
Granbury	F	198,526	1.430	2,107	33,232,190	5,460	43	55	2	4,691,100	16	33,903,344
Lipan	M	103,280	1.537	4,467	2,145,886	6,444	69	29	2	160,943	8	2,151,127
Tolar	M	85,533	1.510	4,368	3,239,050	6,610	74	25	1	1,266,021	41	3,203,827
112 HOPKINS	Region 8											
Como Pickton Cons	M	95,444	1.175	3,913	3,608,522	5,192	71	27	2	1,801,513	37	4,898,027
Cumby	M	99,054	1.195	4,432	1,606,731	5,150	71	27	2	1,038,611	69	1,572,660
Miller Grove	F	96,830	1.315	4,247	1,302,307	6,001	70	28	2	161,233	13	1,240,672
North Hopkins	M	105,550	1.270	3,926	2,326,463	6,254	75	22	3	299,493	14	2,381,981
Saltillo	M	79,352	1.215	4,074	1,365,631	5,419	74	23	4	275,890	22	1,299,032

"*****" indicates a Charter. "**?**" indicates that data for this item fall outside a reasonable range. "**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																109 HILL
57	8	2	7	17	9	1,492,209	5,610	929,404	3,494	77	15	1	0	7	1	Abbott
67	9	3	9	11	2	1,041,306	6,428	707,535	4,368	78	11	4	0	6	0	Aquilla
57	8	5	9	16	4	1,756,611	6,185	1,047,200	3,687	67	12	12	2	6	1	Blum
58	8	7	7	13	4	1,404,904	5,903	839,346	3,527	72	9	11	0	7	1	Bynum
57	6	4	9	15	8	1,609,876	4,849	1,001,694	3,017	77	5	9	0	9	1	Covington
51	7	5	9	17	11	7,662,566	4,465	4,432,962	2,583	75	7	7	4	5	3	Hillsboro
49	10	7	10	14	11	2,636,029	5,189	1,431,084	2,817	75	8	8	0	9	0	Hubbard
52	8	6	8	16	11	3,228,627	5,935	1,867,535	3,433	61	18	11	1	8	1	Itasca
49	14	13	9	15	1	472,660	7,162	232,840	3,528	72	13	14	0	0	0	Malone
44	21	0	8	14	13	509,913	5,151	257,615	2,602	73	10	12	1	0	3	Mount Calm
50	7	4	10	15	15	996,592	7,437	578,703	4,319	72	9	7	2	9	1	Penelope
49	5	6	10	15	15	6,615,364	4,485	3,837,154	2,601	75	8	11	0	5	1	Whitney
																110 HOCKLEY
49	6	5	10	13	17	2,168,902	6,042	1,268,775	3,534	63	7	18	1	9	1	Anton
53	6	4	12	16	9	18,629,597	5,398	10,759,631	3,118	66	14	9	3	6	2	Levelland
52	7	7	15	15	3	2,335,981	6,115	1,264,920	3,311	59	11	15	1	14	1	Ropes
48	8	7	13	18	5	2,433,907	6,241	1,246,306	3,196	86	6	2	0	6	0	Smyer
51	8	5	14	19	3	5,391,081	9,491	2,816,840	4,959	79	3	13	1	3	2	Sundown
55	10	5	10	17	3	1,428,242	6,492	803,403	3,652	81	3	9	1	6	1	Whitharral
																111 HOOD
50	5	5	7	16	17	28,190,978	4,631	16,972,668	2,788	75	16	5	0	3	1	Granbury
50	9	5	8	15	12	1,898,492	5,701	1,078,197	3,238	68	15	9	0	6	2	Lipan
50	7	5	9	13	16	2,695,337	5,501	1,592,768	3,251	69	15	6	2	7	1	Tolar
																112 HOPKINS
38	5	3	6	10	38	3,047,527	4,385	1,855,047	2,669	74	12	7	1	6	0	Como Pickton Cons
56	8	4	6	11	14	1,356,781	4,349	878,674	2,816	67	19	6	1	7	1	Cumby
61	8	5	9	13	5	1,180,972	5,442	750,956	3,461	74	6	4	1	14	2	Miller Grove
55	7	6	11	12	11	2,131,525	5,730	1,306,709	3,513	69	17	7	0	6	1	North Hopkins
60	8	4	8	12	8	1,200,841	4,765	783,521	3,109	67	7	13	0	10	2	Saltillo

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DISTRICT DETAIL

County Number, Name, Region, District Name, SSA Status		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS														
					4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED	14. % GIFTED & TALENTED ED	15. ATTENDANCE RATE (96-97)	16. ANNUAL DROPOUT RATE (96-97)	17. NUMBER OF GRADUATES (CLASS OF 1997)
112 HOPKINS	Region 8																		
Sulphur Bluff	M	RE	1	0	257	12.2	1	10	89	0	34.6	11	4	34	4	97.2	0.0	24
Sulphur Springs		RE	9	1	3,945	-2.1	14	8	78	1	37.1	13	3	15	6	96.1	0.9	193
113 HOUSTON	Region 6																		
Crockett	F	AA	6	1	2,058	11.7	57	10	33	1	62.6	16	4	18	7	95.4	1.7	92
Grapeland	M	AA	3	1	771	-8.8	32	3	65	0	45.8	17	1	27	11	95.7	1.3	62
Kennard	M	AA	2	1	429	0.2	30	2	68	0	55.7	19	0	26	5	96.2	0.0	33
Latexo	M	RE	2	1	411	-7.8	2	8	90	1	29.9	18	2	29	11	95.5	0.0	20
Lovelady	M	AA	2	1	549	15.8	14	3	82	0	29.1	14	0	29	1	96.4	0.0	33
114 HOWARD	Region 18																		
Big Spring		AA	12	2	4,424	-3.6	6	48	45	1	51.3	11	1	21	5	94.6	1.6	207
Coahoma	M	RE	3	1	1,015	10.1	1	21	77	1	37.6	10	2	29	4	95.9	0.4	62
Forsan	M	RE	2	0	702	14.5	1	12	87	0	21.2	8	1	36	5	96.3	0.9	31
115 HUDSPETH	Region 19																		
Dell City	M	EX	1	0	196	-14.4	0	62	38	0	74.5	16	32	37	12	95.6	0.0	15
Ft Hancock	M	AU	1	0	473	14.8	0	95	5	0	91.1	8	49	14	8	95.9	6.8	25
Sierra Blanca	M	AA	1	0	146	-9.3	0	68	32	1	70.5	14	2	31	8	93.7	3.9	6
116 HUNT	Region 10																		
Bland	M	AA	3	1	484	31.2	0	7	93	0	28.1	18	3	24	13	95.2	0.0	37
Boles	M	AA	3	1	507	67.9	1	4	92	3	44.8	21	0	18	5	93.5	0.9	24
Caddo Mills	M	RE	3	1	898	25.9	5	3	92	0	26.5	17	0	27	6	95.3	0.7	53
Campbell	M	RE	2	1	314	-11.3	2	5	93	1	22.6	22	0	39	9	95.9	0.0	17
Celeste	M	RE	3	1	460	8.5	2	3	94	1	23.7	19	1	30	17	97.0	0.4	29
Commerce	F	AA	4	1	1,675	4.7	23	6	69	2	52.3	16	3	21	10	95.6	0.8	80
Greenville		AA	11	1	5,299	0.2	27	14	59	1	51.9	12	6	23	8	94.5	1.6	299
Lone Oak	M	EX	3	1	664	21.2	1	4	94	1	26.2	22	0	33	7	96.0	2.1	43
Quinlan	M	AA	5	1	2,678	10.0	1	5	93	1	40.7	19	1	18	6	93.2	2.1	133
Wolfe City	M	EX	3	1	640	18.3	10	3	85	1	40.9	20	0	20	11	96.8	0.3	32

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)									COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													112 HOPKINS
80.0	90.5	86.0	83.9	n/a	76.9	80.4	n/a	82.9	43.5	40.0	n/a	22.1	Sulphur Bluff
89.3	94.4	94.6	93.3	74.2	80.5	92.0	88.9	82.0	78.0	23.7	986	20.7	Sulphur Springs
													113 HOUSTON
60.2	71.6	76.4	69.2	46.8	67.6	77.5	LT5	45.0	51.9	14.3	941	18.6	Crockett
74.6	87.6	91.8	80.1	56.4	50.0	82.4	LT5	64.7	53.1	15.4	961	19.5	Grapeland
75.0	86.6	88.4	81.0	58.8	LT5	79.4	n/a	63.9	63.0	11.8	919	19.5	Kennard
90.0	94.6	91.0	94.7	LT5	85.7	91.0	n/a	82.6	?	31.3	958	17.3	Latexo
84.2	89.6	89.5	93.2	50.0	75.0	88.8	LT5	75.9	65.5	15.8	935	19.4	Lovelady
													114 HOWARD
77.6	87.2	89.7	84.2	60.3	69.7	87.7	84.2	68.5	46.0	25.6	1,028	20.2	Big Spring
81.4	89.7	90.2	88.5	n/a	76.0	82.9	LT5	77.8	59.3	31.3	1,031	21.7	Coahoma
87.4	93.8	91.4	93.5	LT5	84.0	88.1	n/a	79.5	46.4	30.8	1,018	22.0	Forsan
													115 HUDSPETH
91.2	92.6	94.1	94.1	n/a	87.9	94.3	n/a	92.9	?	12.5	LT5	16.3	Dell City
56.2	71.9	81.4	68.7	n/a	55.1	72.7	n/a	53.3	43.5	30.0	979	LT5	Ft Hancock
58.5	67.3	84.6	65.4	n/a	41.2	89.5	n/a	48.5	100.0	16.7	LT5	17.8	Sierra Blanca
													116 HUNT
79.8	93.9	94.5	83.3	LT5	50.0	81.4	LT5	73.9	62.1	11.1	951	17.0	Bland
73.3	89.8	75.9	81.8	LT5	40.0	74.3	100.0	70.0	52.6	0.0	LT5	16.2	Boles
90.0	94.6	94.3	93.8	69.2	80.0	90.9	n/a	83.1	46.7	19.0	993	20.9	Caddo Mills
80.5	85.1	90.2	86.1	LT5	LT5	80.3	LT5	84.2	58.3	0.0	932	18.0	Campbell
89.7	94.8	98.8	93.8	LT5	100.0	90.8	LT5	81.4	71.4	20.0	940	19.2	Celeste
82.4	91.1	87.3	87.6	64.5	70.4	87.1	100.0	75.3	78.3	31.5	1,044	20.7	Commerce
70.1	79.4	84.6	78.3	42.7	60.7	83.0	73.3	53.3	48.7	27.1	974	19.4	Greenville
94.1	98.4	96.9	96.0	LT5	86.7	94.4	LT5	91.8	62.5	15.0	961	20.2	Lone Oak
65.0	82.7	75.4	73.1	LT5	64.7	65.2	LT5	58.3	49.6	12.3	913	19.3	Quinlan
91.8	96.5	93.3	96.0	85.7	100.0	92.2	80.0	91.6	36.0	0.0	LT5	17.8	Wolfe City

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region, District Name, SSA Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
112 HOPKINS	Region 8															
Sulphur Bluff	**M**	**37**	**21**	**3**	**3**	**0**	**57**	**13**	**24**	**50,000**	**44,000**	**25,097**	**32,414**	**8**	**6.9**	**12.3**
Sulphur Springs		517	265	1	3	7	51	13	26	69,156	46,728	36,692	33,698	13	7.6	14.9
113 HOUSTON	Region 6															
Crockett	**F**	**295**	**139**	**1**	**3**	**7**	**47**	**18**	**24**	**55,825**	**44,219**	**37,823**	**30,425**	**36**	**7.0**	**14.8**
Grapeland	M	115	65	2	3	3	57	11	25	46,713	46,593	39,513	34,397	18	6.7	11.8
Kennard	M	75	39	3	3	4	52	7	31	58,784	45,667	38,447	33,117	23	5.7	10.9
Latexo	**M**	**62**	**38**	**2**	**3**	**3**	**62**	**10**	**20**	**49,633**	**41,498**	**33,665**	**30,824**	**2**	**6.7**	**10.8**
Lovelady	**M**	**79**	**45**	**1**	**2**	**3**	**57**	**10**	**27**	**58,100**	**46,057**	**29,675**	**34,203**	**8**	**6.9**	**12.2**
114 HOWARD	Region 18															
Big Spring		**605**	**309**	**1**	**2**	**5**	**51**	**8**	**34**	**76,415**	**56,639**	**44,229**	**34,448**	**23**	**7.3**	**14.3**
Coahoma	**M**	**130**	**73**	**1**	**3**	**4**	**56**	**12**	**24**	**64,000**	**46,491**	**36,879**	**32,406**	**13**	**7.8**	**13.9**
Forsan	M	83	47	1	4	3	56	10	26	64,450	48,561	45,765	36,094	8	8.5	15.0
115 HUDSPETH	Region 19															
Dell City	**M**	**36**	**17**	**3**	**3**	**2**	**46**	**12**	**34**	**54,500**	**41,581**	**33,994**	**30,216**	**50**	**5.4**	**11.8**
Ft Hancock	M	66	32	3	3	8	48	14	25	64,764	51,337	36,067	28,131	64	7.2	14.9
Sierra Blanca	M	33	17	3	3	0	52	15	27	59,500	47,500	0	30,931	48	4.4	8.6
116 HUNT	Region 10															
Bland	M	66	35	3	4	0	53	8	33	61,812	41,894	0	32,328	0	7.3	13.9
Boles	M	74	40	3	1	0	53	17	25	52,349	50,440	0	27,119	3	6.8	12.8
Caddo Mills	**M**	**111**	**68**	**1**	**3**	**2**	**61**	**11**	**23**	**72,060**	**49,783**	**39,834**	**31,176**	**6**	**8.1**	**13.2**
Campbell	**M**	**49**	**30**	**2**	**4**	**0**	**61**	**8**	**24**	**52,500**	**43,000**	**0**	**28,537**	**0**	**6.4**	**10.5**
Celeste	M	63	37	2	5	0	59	10	24	62,500	47,200	0	31,792	4	7.3	12.3
Commerce	F	221	115	2	3	8	52	10	25	56,989	46,093	35,139	30,710	21	7.6	14.5
Greenville		**712**	**379**	**1**	**2**	**6**	**53**	**12**	**26**	**67,439**	**49,857**	**35,003**	**31,690**	**20**	**7.4**	**14.0**
Lone Oak	**M**	**90**	**53**	**1**	**3**	**2**	**59**	**5**	**29**	**60,000**	**43,942**	**33,352**	**29,599**	**1**	**7.4**	**12.5**
Quinlan	M	349	184	1	3	5	53	14	25	76,162	44,218	31,550	30,159	5	7.7	14.6
Wolfe City	M	80	49	1	3	3	62	11	20	63,871	45,564	35,412	32,045	3	8.0	13.0

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TEACHERS

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED.	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															112 HOPKINS
4.8	28.6	13.4	28.4	1.8	0	0	100	0	68	5	16	0	12	0	Sulphur Bluff
1.1	22.8	13.7	37.9	5.9	3	0	97	0	76	10	5	1	3	6	Sulphur Springs
															113 HOUSTON
12.2	39.5	11.5	22.3	18.3	17	0	83	0	69	12	10	1	5	3	Crockett
1.5	16.8	15.2	31.3	9.3	5	0	94	2	78	9	6	1	6	0	Grapeland
2.5	17.7	12.9	16.5	2.5	11	0	89	0	80	6	3	0	11	0	Kennard
2.6	23.7	10.8	15.8	11.4	0	0	100	0	65	11	13	0	8	3	Latexo
2.2	17.7	14.5	20.2	12.9	2	0	98	0	78	7	6	0	9	0	Lovelady
															114 HOWARD
1.9	24.9	13.9	24.9	9.8	2	7	91	0	78	7	7	2	5	1	Big Spring
5.5	16.5	15.3	16.5	17.0	0	3	97	0	77	5	5	2	5	5	Coahoma
0.0	25.7	14.8	16.5	8.9	0	6	94	0	84	4	5	0	7	0	Forsan
															115 HUDSPETH
0.0	48.3	9.3	8.8	34.8	0	14	86	0	88	6	0	0	4	1	Dell City
25.3	65.3	6.2	9.5	43.3	0	56	44	0	62	4	0	28	6	0	Ft Hancock
0.0	47.1	10.1	23.5	5.9	0	24	76	0	88	6	0	0	6	0	Sierra Blanca
															116 HUNT
2.9	28.8	11.8	36.7	9.1	0	0	100	0	75	12	3	0	8	3	Bland
15.1	62.1	7.2	12.6	53.6	0	0	100	0	72	10	15	0	3	0	Boles
13.2	35.3	11.6	41.2	24.1	1	1	97	0	78	9	4	0	8	1	Caddo Mills
10.0	53.3	7.9	30.0	34.2	0	0	100	0	76	7	6	0	9	1	Campbell
2.3	30.4	10.2	16.1	15.6	0	0	100	0	79	5	7	0	8	1	Celeste
7.4	35.1	10.3	36.6	20.2	9	3	86	2	72	12	6	1	5	4	Commerce
4.5	38.0	11.7	40.9	14.9	9	1	89	1	67	9	10	3	4	7	Greenville
9.4	35.8	9.7	28.3	25.7	0	0	100	0	79	11	0	0	9	1	Lone Oak
8.5	43.9	9.7	20.6	21.1	0	2	97	1	76	11	5	1	4	3	Quinlan
2.0	30.2	13.6	18.3	7.7	2	0	98	0	84	6	4	0	6	0	Wolfe City

"**n/a**" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 96-97)	70 % FUND BALANCE (OF 97-98 BUDGET)	71 TOTAL EXPENDITURES
112 HOPKINS	Region 8											
Sulphur Bluff	M	104,588	1.270	3,968	1,479,015	5,755	67	30	3	574,056	40	1,559,402
Sulphur Springs		157,365	1.320	2,090	18,359,495	4,654	45	52	3	4,612,919	26	19,812,180
113 HOUSTON	Region 6											
Crockett	F	98,329	1.330	3,285	11,640,800	5,656	58	37	5	1,442,709	14	11,319,110
Grapeland	M	160,956	1.200	2,851	4,161,892	5,398	53	42	5	13,061	0	4,112,900
Kennard	M	156,468	1.138	4,575	2,714,659	6,328	65	29	7	564,180	23	2,685,928
Latexo	M	193,068	1.394	3,169	2,735,886	6,657	50	47	3	40,096	2	2,751,941
Lovelady	M	168,123	1.357	3,659	3,520,908	6,413	57	40	3	780,908	27	3,293,179
114 HOWARD	Region 18											
Big Spring		156,068	1.556	2,212	22,595,908	5,108	47	49	4	6,144,097	30	22,943,227
Coahoma	M	154,401	1.420	3,251	6,271,884	6,179	59	40	2	2,736,341	48	5,917,748
Forsan	M	300,838	1.405	1,153	4,399,256	6,267	26	72	2	2,150,267	56	4,050,898
115 HUDSPETH	Region 19											
Dell City	M	202,483	1.394	4,379	1,408,825	7,188	53	43	4	335,213	25	1,408,824
Ft Hancock	M	169,564	1.110	4,301	3,183,020	6,729	69	27	4	2,448,558	77	3,183,024
Sierra Blanca	M	268,712	1.480	4,379	1,251,108	8,569	50	46	4	-132,525	0	1,215,903
116 HUNT	Region 10											
Bland	M	71,352	1.387	4,575	3,052,852	6,308	79	19	1	308,510	12	2,720,769
Boles	M	10,248	1.500	6,393	3,281,383	6,472	93	5	2	722,964	29	2,617,192
Caddo Mills	M	94,780	1.483	4,478	5,106,596	5,687	71	27	1	3,998,808	75	5,868,896
Campbell	M	96,975	1.372	5,682	2,132,689	6,792	76	23	1	1,126,064	59	2,124,183
Celeste	M	67,886	1.380	4,738	2,982,473	6,484	79	20	1	691,896	24	2,923,349
Commerce	F	118,211	1.434	2,954	8,867,847	5,294	60	36	4	1,732,656	22	8,883,748
Greenville		155,502	1.470	2,160	26,195,938	4,944	47	49	4	10,112,658	38	30,817,335
Lone Oak	M	83,352	1.339	4,762	4,422,900	6,661	78	20	2	1,068,639	28	4,279,843
Quinlan	M	89,411	1.314	3,042	13,629,037	5,089	71	27	2	6,543,593	56	13,032,772
Wolfe City	M	72,335	1.480	4,995	3,943,508	6,162	78	20	1	979,314	26	4,242,439

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED.	County Number, Name, District Name
																112 HOPKINS
55	9	5	8	13	9	1,413,518	5,500	856,287	3,332	75	6	8	0	10	1	**Sulphur Bluff**
56	5	5	11	17	6	18,631,928	4,723	11,085,782	2,810	76	12	4	1	5	2	Sulphur Springs
																113 HOUSTON
49	5	5	10	14	17	9,427,110	4,581	5,546,752	2,695	57	15	20	2	5	1	**Crockett**
62	6	5	8	16	4	3,952,450	5,126	2,555,478	3,314	71	12	9	0	7	1	Grapeland
53	9	5	10	19	4	2,578,868	6,011	1,417,884	3,305	68	11	11	0	9	0	Kennard
50	6	5	9	10	20	2,199,553	5,352	1,387,208	3,375	67	16	7	0	9	1	**Latexo**
55	7	5	7	15	12	2,914,313	5,308	1,805,605	3,289	75	9	4	0	11	1	**Lovelady**
																114 HOWARD
53	7	5	11	18	6	21,655,444	4,895	12,195,102	2,757	73	9	9	1	8	1	**Big Spring**
58	5	5	10	17	4	5,679,246	5,595	3,440,626	3,390	77	6	8	1	6	2	**Coahoma**
52	6	7	11	19	5	3,862,442	5,502	2,119,249	3,019	85	5	3	0	6	0	Forsan
																115 HUDSPETH
43	14	5	12	20	6	1,325,141	6,761	606,250	3,093	66	15	7	1	11	0	**Dell City**
51	8	5	7	17	11	2,842,523	6,010	1,626,235	3,438	56	8	8	23	5	1	Ft Hancock
45	23	0	12	18	2	1,187,592	8,134	549,694	3,765	100	0	0	0	0	0	Sierra Blanca
																116 HUNT
54	9	7	12	11	7	2,536,409	5,241	1,459,606	3,016	68	19	5	0	8	0	Bland
47	7	7	18	11	10	2,344,728	4,625	1,232,313	2,431	38	23	35	0	3	0	Boles
48	4	5	6	12	24	4,446,934	4,952	2,831,772	3,153	74	11	7	0	7	2	**Caddo Mills**
53	8	7	7	14	11	1,893,783	6,031	1,116,462	3,556	71	16	5	0	7	1	**Campbell**
56	7	6	12	14	5	2,780,993	6,046	1,646,032	3,578	77	10	6	0	7	0	Celeste
50	6	6	11	19	9	8,085,681	4,827	4,417,840	2,638	65	17	11	1	5	2	Commerce
59	5	4	9	14	9	28,125,449	5,308	18,090,866	3,414	80	8	6	2	3	1	**Greenville**
50	5	5	8	16	17	3,556,891	5,357	2,148,599	3,236	71	20	5	0	4	1	**Lone Oak**
54	3	6	8	18	10	11,699,900	4,369	7,032,140	2,626	70	18	5	1	3	3	Quinlan
44	5	4	11	13	22	3,291,801	5,143	1,877,576	2,934	72	9	12	0	5	2	Wolfe City

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DISTRICT DETAIL

					STUDENTS												
County Number, Name, Region, District Name, SSA Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (96-97)	16 ANNUAL DROPOUT RATE (96-97)	17 NUMBER OF GRADUATES (CLASS OF 1997)
117 HUTCHINSON Region 16																		
Borger	F	AA	6	1	3,205	-5.8	4	25	70	1	32.3	11	5	15	6	95.7	1.7	229
Plemons Stinnett Phillips Cons	M	RE	4	1	760	-14.4	0	15	84	2	48.7	17	0	19	3	96.0	0.7	61
Sanford	M	AA	4	1	1,197	-11.1	1	4	94	1	4.8	17	0	26	3	95.3	1.8	82
Spring Creek	M	EX	1	0	106	86.0	2	9	89	0	66.0	23	0	0	7	98.5	n/a	n/a
118 IRION Region 15																		
Irion County	M	RE	2	0	374	15.4	1	30	70	0	38.5	16	2	37	15	96.3	0.0	20
119 JACK Region 9																		
Bryson	M	RE	1	0	259	16.7	1	4	95	0	50.2	17	0	29	6	97.2	0.0	18
Jacksboro	M	RE	4	1	1,163	13.8	2	11	87	1	34.1	17	3	26	14	96.5	1.1	74
Perrin Whitt Cons	M	RE	2	1	420	15.7	0	3	97	0	34.0	11	0	33	10	95.8	1.4	21
120 JACKSON Region 3																		
Edna	F	AA	6	1	1,740	5.4	13	31	55	1	43.3	14	3	26	5	95.7	0.0	88
Ganado	M	RE	2	1	688	1.0	4	33	63	1	48.3	11	5	39	8	96.4	1.1	45
Industrial	M	RE	5	1	972	13.7	2	17	82	0	25.1	12	1	23	12	96.6	0.4	59
121 JASPER Region 5																		
Brookeland	M	AA	2	1	309	19.8	13	4	83	0	57.3	18	0	27	4	93.5	0.6	16
Buna	F	EX	3	1	1,653	-1.5	5	2	93	1	33.5	17	0	20	7	95.4	0.7	96
Evadale		RE	2	1	441	2.1	0	0	100	0	29.9	19	0	29	13	95.6	0.0	24
Jasper		AA	4	1	3,465	2.8	41	6	52	1	50.5	14	3	20	7	95.0	0.5	198
Kirbyville	M	AA	3	1	1,704	11.2	15	2	83	0	45.2	16	0	28	4	95.3	0.7	108
122 JEFF DAVIS Region 18																		
Ft Davis	M	RE	3	1	357	7.9	5	33	59	3	14.6	28	1	50	12	97.6	0.0	18
Valentine	M	RE	1	0	58	-15.9	0	60	40	0	56.9	35	0	24	17	97.0	3.4	3
123 JEFFERSON Region 5																		
Beaumont		AA	32	3	20,360	-0.1	65	7	25	3	60.7	14	4	23	8	94.3	1.3	800
Hamshire Fannett	M	RE	4	1	1,988	8.6	6	6	87	1	21.4	13	2	31	3	96.1	0.6	132

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)									COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				*Page 2 of 6*
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													117 HUTCHINSON
83.4	92.2	93.3	87.9	64.7	70.9	88.1	100.0	68.9	58.8	26.6	1,072	20.7	Borger
86.8	93.3	96.7	91.9	n/a	78.0	88.4	LT5	82.5	73.6	28.2	1,130	21.2	Plemons Stinnett Phillips Cons
80.1	92.8	78.2	89.7	LT5	65.0	80.5	100.0	72.0	65.8	35.4	1,130	21.1	Sanford
100.0	100.0	100.0	100.0	LT5	LT5	100.0	n/a	100.0	n/a	n/a	n/a	n/a	Spring Creek
													118 IRION
89.9	94.8	95.5	93.0	LT5	83.8	93.3	n/a	86.5	100.0	12.5	900	18.3	Irion County
													119 JACK
78.5	85.8	86.3	90.7	n/a	LT5	79.6	n/a	69.4	43.8	14.3	871	n/a	Bryson
86.6	93.6	90.5	91.9	LT5	76.9	87.5	LT5	79.4	70.0	21.4	964	19.5	Jacksboro
88.5	92.8	96.4	94.2	n/a	85.7	88.6	n/a	81.8	50.0	33.3	1,017	LT5	Perrin Whitt Cons
													120 JACKSON
84.8	91.0	87.9	90.4	64.2	79.3	92.4	LT5	75.3	66.2	20.4	987	19.6	Edna
88.7	92.4	91.7	96.2	83.3	78.8	93.0	LT5	85.5	72.2	15.4	905	18.7	Ganado
90.6	93.8	95.2	95.9	LT5	72.5	93.7	n/a	81.3	67.3	21.2	965	21.0	Industrial
													121 JASPER
84.2	90.3	89.1	93.7	63.2	60.0	89.9	LT5	82.8	30.8	25.0	n/a	LT5	Brookeland
86.2	94.7	95.4	90.0	75.0	73.3	87.0	100.0	84.2	70.2	15.3	952	21.2	Buna
80.3	92.8	91.4	86.5	n/a	n/a	80.3	n/a	76.5	81.0	11.8	896	n/a	Evadale
73.5	85.7	85.0	83.7	60.7	67.2	82.4	70.0	62.0	65.8	17.9	946	19.0	Jasper
77.3	87.8	79.3	85.2	64.0	63.6	79.8	LT5	69.4	58.0	19.1	LT5	19.2	Kirbyville
													122 JEFF DAVIS
86.7	95.6	89.4	92.9	n/a	71.0	92.4	LT5	76.2	76.9	30.0	1,027	22.0	Ft Davis
85.7	100.0	83.3	92.9	n/a	83.3	LT5	n/a	66.7	LT5	LT5	LT5	n/a	Valentine
													123 JEFFERSON
72.9	83.9	85.2	79.6	65.7	74.8	88.6	83.6	65.9	60.1	20.6	943	20.0	Beaumont
86.5	93.8	96.2	91.0	67.4	84.0	87.5	100.0	74.2	73.6	11.1	947	LT5	Hamshire Fannett

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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Page 3 of 6	STAFF														
County Number, Name, Region, District Name, SSA Status	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
117 HUTCHINSON Region 16															
Borger F	428	225	1	2	7	53	14	22	72,564	47,156	34,790	31,725	12	7.5	14.2
Plemons Stinnett Phillips Cons M	129	72	1	1	3	56	10	29	58,697	48,426	39,342	34,831	3	5.9	10.6
Sanford M	164	91	1	3	3	56	14	23	66,093	51,139	38,913	31,149	4	7.3	13.2
Spring Creek M	18	10	3	3	0	54	11	30	61,120	61,120	19,459	28,464	11	5.7	10.6
118 IRION Region 15															
Irion County M	63	34	2	3	2	55	11	27	61,695	48,675	30,464	35,498	20	6.0	10.9
119 JACK Region 9															
Bryson M	45	23	1	3	7	51	16	22	53,000	41,667	37,878	27,274	2	5.7	11.3
Jacksboro M	161	94	1	2	6	59	15	18	54,166	50,191	36,187	31,634	2	7.2	12.3
Perrin Whitt Cons M	61	38	2	4	3	62	5	25	53,000	44,531	28,360	29,833	3	6.9	11.2
120 JACKSON Region 3															
Edna F	237	129	1	3	5	54	13	23	54,657	43,687	33,857	32,082	22	7.3	13.5
Ganado M	100	58	1	1	4	58	8	28	31,314	42,232	33,993	32,543	14	6.9	11.8
Industrial M	176	81	2	3	4	46	15	30	56,415	45,284	35,560	33,106	9	5.5	12.1
121 JASPER Region 5															
Brookeland M	57	29	2	5	1	51	17	24	65,872	39,823	22,820	30,396	14	5.4	10.6
Buna F	227	114	1	1	4	50	12	31	36,255	36,444	37,696	33,241	6	7.3	14.5
Evadale	71	36	3	3	7	51	9	28	50,000	45,500	36,714	34,291	1	6.3	12.2
Jasper	505	239	1	2	5	47	14	31	64,367	49,864	41,867	33,803	35	6.9	14.5
Kirbyville M	195	110	2	3	5	57	9	26	63,150	50,438	37,208	32,874	11	8.7	15.4
122 JEFF DAVIS Region 18															
Ft Davis M	67	38	1	3	5	57	15	18	60,000	43,500	38,237	29,894	20	5.3	9.4
Valentine M	19	14	5	0	0	75	4	16	53,000	0	0	29,409	37	3.1	4.1
123 JEFFERSON Region 5															
Beaumont	2,661	1,395	1	3	6	52	10	29	76,121	56,471	42,886	34,653	54	7.7	14.6
Hamshire Fannett M	245	135	1	2	5	55	6	30	58,717	46,388	33,475	32,377	7	8.1	14.7

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TEACHERS

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
															117 HUTCHINSON
3.5	30.8	11.6	23.5	8.6	1	3	96	0	75	9	6	1	5	3	Borger
0.0	14.0	15.6	22.4	3.0	0	1	99	0	79	8	1	0	5	6	Plemons Stinnett Phillips Cons
1.1	32.9	12.1	6.6	20.1	0	0	100	0	81	9	1	0	6	3	Sanford
0.0	50.0	6.5	10.0	0.0	0	0	100	0	84	10	6	0	0	0	Spring Creek
															118 IRION
2.9	34.2	11.0	16.2	23.6	0	0	100	0	85	1	6	0	6	1	Irion County
															119 JACK
8.7	64.2	6.7	13.5	48.6	0	0	100	0	68	10	13	0	9	0	Bryson
2.1	26.5	11.7	18.0	14.3	0	0	100	0	72	12	6	1	8	2	Jacksboro
0.0	36.5	8.9	0.0	7.8	0	3	95	3	79	5	5	0	8	3	Perrin Whitt Cons
															120 JACKSON
0.0	23.3	13.9	19.8	9.3	4	8	88	0	77	8	8	0	4	3	Edna
5.2	22.7	13.7	20.6	9.8	2	3	95	0	86	5	3	2	4	0	Ganado
3.7	32.3	12.0	17.3	14.0	1	4	95	0	79	7	4	0	5	6	Industrial
															121 JASPER
6.0	37.7	10.6	21.0	11.5	7	0	93	0	83	7	3	0	7	0	Brookeland
8.8	23.2	13.6	17.9	6.8	0	1	98	1	80	4	8	0	6	1	Buna
0.0	22.2	12.9	8.3	23.3	0	3	97	0	81	5	3	0	8	3	Evadale
3.3	25.7	13.9	29.2	12.1	20	0	79	1	64	13	9	1	7	7	Jasper
9.1	31.6	11.5	24.0	9.1	4	2	94	1	74	9	7	0	8	2	Kirbyville
															122 JEFF DAVIS
6.6	40.9	9.7	31.6	13.7	0	6	94	0	48	44	0	0	3	4	Ft Davis
14.3	42.9	11.9	0.0	21.4	7	21	64	7	87	9	4	0	0	0	Valentine
															123 JEFFERSON
6.6	27.8	13.7	32.7	10.1	37	1	61	1	73	9	6	2	4	5	Beaumont
5.2	25.1	12.4	12.1	11.3	1	1	98	0	79	9	3	1	6	1	Hamshire Fannett

"**n/a**" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 96-97)	70 % FUND BALANCE (OF 97-98 BUDGET)	71 TOTAL EXPENDITURES
117 HUTCHINSON	Region 16											
Borger	F	120,477	1.430	1,562	15,283,023	4,768	58	40	2	2,359,533	16	14,773,616
Plemons Stinnett Phillips Cons	M	828,992	1.332	323	5,408,817	7,117	5	93	2	2,943,726	35	5,310,618
Sanford	M	84,764	1.620	3,668	6,422,048	5,365	69	29	2	2,761,944	46	6,500,933
Spring Creek	M	259,259	1.245	2,599	709,338	6,692	31	65	3	492,823	80	646,110
118 IRION	Region 15											
Irion County	M	638,632	1.500	413	4,064,260	10,867	6	93	1	1,469,213	38	3,814,266
119 JACK	Region 9											
Bryson	M	187,435	1.497	3,445	1,639,924	6,332	49	48	3	574,457	38	1,689,165
Jacksboro	M	157,902	1.400	3,007	6,729,633	5,786	54	44	2	1,225,634	19	6,625,566
Perrin Whitt Cons	M	114,805	1.620	3,374	2,536,555	6,039	64	34	2	-234,743	0	2,503,640
120 JACKSON	Region 3											
Edna	F	108,111	1.390	3,186	8,756,560	5,033	63	34	3	3,873,468	41	10,043,957
Ganado	M	119,121	1.330	3,780	3,695,444	5,371	64	31	5	545,918	15	3,916,201
Industrial	M	714,457	1.440	299	8,418,417	8,661	6	93	1	2,251,878	23	7,308,344
121 JASPER	Region 5											
Brookeland	M	387,092	1.460	1,026	2,314,664	7,491	19	74	7	315,860	14	2,314,706
Buna	F	93,007	1.538	3,515	8,755,426	5,297	71	26	2	2,406,297	28	8,540,307
Evadale		1,479,984	1.250	286	4,219,262	9,567	3	96	1	4,161,159	52	4,219,315
Jasper		112,596	1.620	3,268	21,108,804	6,092	63	33	4	6,052,738	33	20,851,877
Kirbyville	M	61,064	1.570	3,933	8,659,150	5,082	76	22	2	2,709,912	33	8,397,632
122 JEFF DAVIS	Region 18											
Ft Davis	M	234,727	1.155	1,173	2,698,308	7,558	59	41	0	836,415	31	2,683,730
Valentine	M	440,600	1.000	9,841	810,676	13,977	78	22	0	816,743	106	772,813
123 JEFFERSON	Region 5											
Beaumont		266,457	1.480	1,037	115,960,605	5,696	21	75	4	25,218,394	24	115,861,804
Hamshire Fannett	M	154,338	1.480	2,298	10,197,473	5,130	52	47	2	444,470	5	9,992,684

"*" indicates a Charter. "?" indicates that data for this item fall outside a reasonable range. "**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED.	County Number, Name, District Name
																117 HUTCHINSON
61	5	4	10	17	3	14,339,137	4,474	8,939,518	2,789	70	11	10	2	5	1	Borger
55	6	5	14	18	2	5,192,607	6,832	2,908,095	3,826	65	15	9	0	5	6	Plemons Stinnett Phillips Cons
52	7	5	9	14	13	5,645,316	4,716	3,390,966	2,833	83	8	3	0	5	1	Sanford
50	9	10	11	15	5	615,310	5,805	323,785	3,055	45	21	33	0	0	1	Spring Creek
																118 IRION
47	10	5	12	17	9	3,465,820	9,267	1,790,726	4,788	68	14	8	0	4	5	Irion County
																119 JACK
46	10	5	10	21	9	1,536,648	5,933	770,444	2,975	62	17	11	0	8	1	Bryson
58	6	6	13	17	1	6,544,062	5,627	3,825,604	3,289	69	16	6	1	6	2	Jacksboro
58	6	7	8	17	4	2,404,786	5,726	1,461,702	3,480	71	8	9	0	9	3	Perrin Whitt Cons
																120 JACKSON
49	6	5	9	13	19	8,146,589	4,682	4,898,644	2,815	75	11	8	1	4	2	Edna
58	6	5	11	19	1	3,877,117	5,635	2,255,533	3,278	76	6	9	1	7	1	Ganado
49	6	6	11	19	9	6,649,805	6,841	3,568,116	3,671	77	10	8	0	5	0	Industrial
																121 JASPER
53	10	6	8	17	7	2,161,207	6,994	1,237,046	4,003	62	11	16	0	10	1	Brookeland
56	6	4	11	18	5	8,110,895	4,907	4,756,529	2,878	76	10	5	0	6	4	Buna
38	12	4	10	14	20	3,357,414	7,613	1,620,513	3,675	77	9	5	0	9	0	Evadale
50	6	4	10	19	10	18,774,494	5,418	10,486,077	3,026	62	16	5	1	8	7	Jasper
53	6	5	9	20	7	7,774,743	4,563	4,459,441	2,617	69	13	9	0	9	0	Kirbyville
																122 JEFF DAVIS
60	10	9	8	10	4	2,572,856	7,207	1,597,255	4,474	55	41	0	0	2	1	Ft Davis
61	10	6	10	8	4	742,813	12,807	474,871	8,187	92	8	0	0	0	0	Valentine
																123 JEFFERSON
54	6	6	11	18	6	108,777,291	5,343	62,548,807	3,072	70	13	5	2	5	5	Beaumont
55	6	7	11	19	2	9,748,207	4,904	5,501,813	2,768	79	11	6	1	3	1	Hamshire Fannett

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DISTRICT DETAIL County Number, Name, Region, District Name, SSA Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS													
					4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (96-97)	16 ANNUAL DROPOUT RATE (96-97)	17 NUMBER OF GRADUATES (CLASS OF 1997)
123 JEFFERSON Region 5																		
Nederland		RE	8	1	5,445	1.1	1	4	92	3	17.4	17	2	28	11	95.9	1.2	323
Port Arthur		AA	18	2	11,579	-4.0	59	16	16	9	73.8	8	7	13	3	93.4	1.8	452
Port Neches Groves		RE	11	1	5,245	-3.8	1	5	93	2	11.9	8	1	15	9	96.0	0.7	358
Sabine Pass	M	RE	1	0	170	-20.6	5	2	91	2	0.0	24	0	24	11	96.4	0.0	11
124 JIM HOGG Region 1																		
Jim Hogg County	M	RE	3	1	1,257	-3.5	0	95	4	0	69.6	13	7	17	8	95.6	2.3	69
125 JIM WELLS Region 2																		
Alice		AA	11	1	5,849	-2.9	1	85	14	1	62.7	10	6	21	13	93.0	2.0	326
Ben Bolt Palito Blanco	M	AA	3	1	597	49.3	0	92	8	0	55.8	14	8	30	20	95.7	0.0	34
La Gloria	M	AA	1	0	106	63.1	0	69	31	0	47.2	9	2	0	13	95.9	n/a	n/a
Orange Grove	M	AA	4	1	1,411	9.0	1	58	42	0	59.3	12	3	23	10	95.1	0.1	80
Premont		AA	3	1	971	0.2	0	90	10	0	77.2	10	10	17	6	95.4	2.5	44
126 JOHNSON Region 11																		
Alvarado		RE	6	1	2,822	15.1	5	13	82	1	38.3	12	3	20	6	95.6	0.8	152
Burleson		RE	8	1	6,187	9.1	1	5	93	1	16.8	12	0	22	6	95.9	1.5	296
Cleburne		AA	13	1	5,844	0.8	6	20	73	1	43.7	12	8	11	15	94.9	0.6	222
Godley	M	RE	3	1	946	34.2	1	8	90	1	29.9	24	3	26	9	95.4	1.1	58
Grandview	F	RE	3	1	979	29.5	3	10	87	0	30.8	19	1	14	8	96.7	0.5	45
Joshua		AA	7	1	3,841	17.0	1	7	92	0	34.9	10	1	14	7	93.5	2.1	212
Keene	M	RE	5	1	636	1.6	12	31	47	9	72.2	16	16	19	13	95.2	1.2	34
Rio Vista	M	AA	3	1	862	25.3	0	6	94	0	29.2	20	2	27	8	96.3	0.0	50
Venus	M	AA	3	1	1,298	43.7	1	22	72	5	66.3	28	9	18	7	95.6	0.2	52
127 JONES Region 14																		
Anson	M	RE	4	1	854	8.4	2	34	64	0	59.3	19	7	30	15	96.5	1.3	49
Hamlin	M	RE	3	1	629	-7.1	8	26	66	0	54.8	21	1	30	11	96.3	0.9	45
Hawley	M	AA	2	1	744	12.9	0	6	94	0	40.5	16	0	36	11	95.8	0.8	44
Lueders Avoca	M	EX	2	1	174	-11.2	0	6	93	1	55.2	22	0	33	15	96.8	0.0	13
Stamford	F	AA	4	1	854	1.7	13	32	54	1	59.8	20	4	30	8	96.7	1.4	45

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)									COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I MEAN TOTAL SCORE	30 ACT MEAN COMPOSITE SCORE	County Number, Name, District Name
													123 JEFFERSON
90.1	95.3	96.3	92.9	80.0	77.8	90.6	89.2	83.1	72.8	19.0	963	21.5	Nederland
58.4	74.2	78.0	66.1	51.3	58.5	77.5	74.4	55.1	45.6	9.2	863	18.1	Port Arthur
87.5	94.9	93.7	91.9	47.1	78.4	88.4	89.4	75.5	72.7	28.5	995	22.4	Port Neches Groves
82.3	88.3	82.8	85.5	LT5	LT5	81.1	LT5	n/a	42.9	0.0	LT5	n/a	Sabine Pass
													124 JIM HOGG
79.4	89.0	93.8	84.5	LT5	78.7	100.0	LT5	77.7	62.5	5.0	834	17.6	Jim Hogg County
													125 JIM WELLS
69.3	82.1	85.8	77.3	50.0	67.2	83.0	85.7	63.5	68.4	12.4	969	18.3	Alice
73.2	84.6	91.3	78.6	n/a	71.8	87.0	n/a	63.9	84.8	7.1	LT5	16.8	Ben Bolt Palito Blanco
80.9	95.7	53.8	91.5	n/a	74.2	93.8	n/a	72.0	n/a	n/a	n/a	n/a	La Gloria
77.3	84.4	87.0	87.4	66.7	68.1	89.4	n/a	68.7	71.2	14.9	1,182	20.3	Orange Grove
53.5	68.0	70.2	63.4	n/a	51.0	76.7	n/a	48.4	85.0	5.9	826	17.4	Premont
													126 JOHNSON
81.9	89.7	88.7	88.9	72.4	77.7	82.8	100.0	74.0	72.7	9.9	895	19.9	Alvarado
83.7	91.9	92.1	88.3	44.4	76.3	84.3	64.7	73.6	63.6	33.7	1,023	20.9	Burleson
78.8	87.0	87.3	86.9	56.6	61.7	84.1	77.8	66.5	67.5	26.3	992	20.9	Cleburne
80.1	88.0	94.5	85.4	LT5	61.5	81.4	100.0	73.1	75.6	5.9	957	19.1	Godley
84.9	91.9	93.5	90.7	50.0	64.5	87.2	n/a	72.2	78.4	20.7	948	19.2	Grandview
66.8	79.0	80.1	77.5	50.0	58.0	67.7	50.0	57.6	45.1	13.6	933	20.8	Joshua
84.6	92.3	92.4	90.8	82.9	85.7	85.7	60.0	85.9	43.8	21.4	967	19.0	Keene
79.8	88.2	86.5	87.1	n/a	88.9	79.4	n/a	71.9	75.0	10.0	894	20.3	Rio Vista
72.1	84.5	82.1	79.7	60.0	65.0	74.1	73.3	67.8	66.0	16.1	952	19.1	Venus
													127 JONES
86.3	94.2	91.1	91.3	LT5	72.9	92.0	LT5	81.6	60.5	17.4	950	19.8	Anson
87.0	92.4	96.2	93.2	71.4	84.1	89.6	LT5	83.3	70.0	17.9	LT5	19.4	Hamlin
71.6	85.6	77.0	83.2	n/a	57.1	72.3	LT5	62.6	89.7	14.3	980	19.8	Hawley
86.8	90.8	93.8	93.4	n/a	LT5	87.7	n/a	88.9	44.4	0.0	n/a	LT5	Lueders Avoca
87.5	89.0	97.1	95.5	67.6	77.8	96.8	LT5	82.2	50.0	19.0	1,018	20.1	Stamford

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region, District Name, SSA Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
123 JEFFERSON	Region 5															
Nederland		654	324	1	2	6	50	8	34	63,256	55,326	40,642	33,927	3	8.3	16.8
Port Arthur		1,392	692	0	3	8	50	10	29	82,352	52,618	41,385	32,439	57	8.3	16.7
Port Neches Groves		671	349	1	3	8	52	6	31	73,939	55,915	38,746	34,343	5	7.8	15.0
Sabine Pass	M	36	24	3	3	1	67	4	22	66,600	48,000	39,552	35,457	7	4.8	7.1
124 JIM HOGG	Region 1															
Jim Hogg County	M	195	97	1	4	4	50	13	28	56,603	45,210	35,359	33,592	90	6.4	13.0
125 JIM WELLS	Region 2															
Alice		880	394	1	2	6	45	12	34	58,333	47,066	36,731	31,731	76	6.6	14.8
Ben Bolt Palito Blanco	M	80	40	1	4	4	49	6	36	55,000	44,794	39,248	33,308	86	7.4	15.1
La Gloria	M	17	8	3	3	3	48	24	18	29,448	29,448	?	29,515	82	6.4	13.2
Orange Grove	M	179	98	1	2	5	55	16	21	67,000	47,887	39,336	35,282	34	7.9	14.4
Premont		121	70	2	4	6	58	11	20	39,554	42,545	36,573	31,605	77	8.0	13.8
126 JOHNSON	Region 11															
Alvarado		356	177	1	2	4	50	15	28	73,895	53,665	40,655	31,976	9	7.9	16.0
Burleson		681	376	1	3	6	55	11	24	62,904	51,111	35,267	32,840	3	9.1	16.4
Cleburne		697	363	1	2	5	52	11	28	69,550	51,724	40,584	34,283	13	8.4	16.1
Godley	M	128	69	2	3	5	54	12	24	58,966	44,313	31,891	31,245	1	7.4	13.7
Grandview	F	157	72	2	2	7	46	18	25	64,738	50,160	37,422	32,872	9	6.2	13.6
Joshua		449	238	1	3	5	53	9	28	58,293	46,126	39,081	31,369	4	8.6	16.2
Keene	M	135	65	1	3	4	48	21	22	62,044	53,213	37,550	29,797	20	4.7	9.8
Rio Vista	M	142	74	1	2	6	52	10	29	79,912	55,071	33,401	30,307	4	6.1	11.7
Venus	M	190	97	1	2	4	51	27	16	74,256	47,030	34,795	29,282	6	6.8	13.4
127 JONES	Region 14															
Anson	M	132	75	2	3	4	57	13	22	42,698	42,786	26,006	29,782	18	6.5	11.4
Hamlin	M	113	58	1	3	4	51	18	22	60,000	44,682	29,248	31,379	12	5.6	10.8
Hawley	M	120	68	2	3	3	57	11	24	49,662	48,950	36,498	29,276	5	6.2	10.9
Lueders Avoca	M	37	20	3	3	2	54	13	26	51,700	42,542	32,587	34,320	3	4.7	8.7
Stamford	F	143	76	2	3	6	53	13	23	52,970	44,237	38,410	31,197	17	6.0	11.2

"*" indicates a Charter. "?" indicates that data for this item fall outside a reasonable range. "**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

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TEACHERS

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46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															123 JEFFERSON
0.9	20.2	14.7	24.1	8.3	0	2	98	0	79	8	2	1	5	4	Nederland
7.4	37.3	12.8	24.7	14.2	39	5	53	3	61	9	9	7	5	9	Port Arthur
0.0	17.8	14.6	28.0	9.9	0	5	95	0	80	12	1	0	5	2	Port Neches Groves
4.2	29.4	14.9	32.9	4.3	0	0	100	0	80	11	1	0	4	4	Sabine Pass
															124 JIM HOGG
3.1	20.2	14.1	42.1	10.6	0	88	12	0	80	8	3	0	5	3	Jim Hogg County
															125 JIM WELLS
7.0	33.6	12.1	26.0	13.3	1	67	32	1	81	8	3	0	5	3	Alice
0.0	19.4	13.8	12.1	14.6	0	83	17	0	90	7	0	0	2	2	Ben Bolt Palito Blanco
0.0	50.0	8.9	25.0	14.3	0	75	25	0	90	0	9	1	0	0	La Gloria
1.0	23.4	13.9	13.0	16.1	0	29	71	0	82	6	3	0	5	4	Orange Grove
0.0	31.0	13.9	24.2	13.0	0	73	27	0	86	4	8	0	0	1	Premont
															126 JOHNSON
7.4	33.8	10.5	18.7	13.0	3	3	94	1	77	8	5	1	4	5	Alvarado
0.8	30.4	11.8	26.0	14.5	0	2	98	0	75	9	4	0	6	6	Burleson
3.0	25.6	13.2	26.1	10.7	1	3	96	0	71	10	5	4	4	6	Cleburne
7.2	40.6	9.9	13.0	18.3	0	1	99	0	75	14	1	1	5	2	Godley
0.0	28.5	11.6	18.4	8.1	1	1	97	0	75	10	7	1	5	2	Grandview
8.0	41.1	9.5	11.0	22.2	0	1	98	0	74	9	6	1	4	6	Joshua
9.2	46.0	8.4	23.3	16.0	3	2	95	0	76	7	5	5	6	2	Keene
8.1	40.5	8.3	12.1	18.3	0	3	97	0	75	15	2	0	3	5	Rio Vista
0.0	57.9	7.8	7.1	25.3	0	2	98	0	73	11	6	2	5	3	Venus
															127 JONES
0.0	38.0	11.6	13.5	19.4	0	7	92	1	74	9	8	1	5	2	Anson
3.4	29.3	11.1	10.3	10.3	2	3	95	0	77	10	5	0	7	1	Hamlin
0.0	46.9	9.6	17.6	13.3	0	3	97	0	80	9	4	0	6	1	Hawley
0.0	10.0	17.5	5.0	5.0	0	0	100	0	77	13	0	0	10	0	Lueders Avoca
7.9	32.7	12.7	7.8	5.5	0	4	96	0	68	15	9	1	6	1	Stamford

"**n/a**" indicates "not applicable" or "not available."

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Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 96-97)	70 % FUND BALANCE (OF 97-98 BUDGET)	71 TOTAL EXPENDITURES
123 JEFFERSON	Region 5											
Nederland		**144,194**	**1.470**	**2,279**	**25,788,237**	**4,736**	**47**	**51**	**1**	**6,177,843**	**24**	**27,042,360**
Port Arthur		192,234	1.489	1,535	59,303,678	5,122	36	59	5	10,362,291	19	59,461,342
Port Neches Groves		310,118	1.667	533	30,216,267	5,761	9	90	1	3,873,596	15	30,480,843
Sabine Pass	M	**1,624,012**	**1.500**	**295**	**2,932,781**	**17,252**	**3**	**97**	**0**	**830,567**	**25**	**1,937,785**
124 JIM HOGG	Region 1											
Jim Hogg County	M	182,852	1.555	3,148	7,909,648	6,292	51	45	4	961,962	13	7,949,623
125 JIM WELLS	**Region 2**											
Alice		72,827	1.470	3,561	30,447,832	5,206	72	24	4	9,628,886	32	32,980,832
Ben Bolt Palito Blanco	M	68,808	1.500	5,079	3,138,079	5,256	73	22	5	1,158,055	36	3,456,648
La Gloria	M	**299,718**	**1.288**	**2,737**	**873,407**	**8,240**	**42**	**52**	**6**	**263,526**	**40**	**680,444**
Orange Grove	M	**50,744**	**1.414**	**4,313**	**7,699,277**	**5,457**	**78**	**18**	**4**	**1,418,257**	**21**	**7,567,312**
Premont		102,307	1.500	3,996	5,875,148	6,051	68	28	4	2,725,120	50	5,875,154
126 JOHNSON	**Region 11**											
Alvarado		**82,390**	**1.450**	**3,380**	**13,307,509**	**4,716**	**67**	**30**	**3**	**2,267,493**	**21**	**12,793,004**
Burleson		142,253	1.713	2,321	30,614,223	4,948	47	51	2	2,801,435	10	32,131,898
Cleburne		155,053	1.514	2,464	29,010,760	4,964	51	46	3	9,620,582	38	28,672,492
Godley	M	**68,145**	**1.600**	**5,235**	**5,495,777**	**5,809**	**75**	**23**	**2**	**4,763,814**	**98**	**5,520,432**
Grandview	F	**84,715**	**1.500**	**4,605**	**5,974,187**	**6,102**	**71**	**26**	**4**	**3,442,524**	**63**	**5,821,338**
Joshua		87,062	1.390	3,245	19,885,722	5,177	67	31	2	5,482,575	31	20,174,702
Keene	M	99,078	1.500	4,301	3,837,183	6,033	67	28	4	1,341,552	31	4,728,502
Rio Vista	M	**61,194**	**1.655**	**5,112**	**6,047,227**	**7,015**	**75**	**23**	**2**	**163,521**	**3**	**5,573,913**
Venus	M	**57,092**	**1.500**	**4,923**	**7,230,434**	**5,570**	**80**	**16**	**4**	**2,378,080**	**40**	**6,647,718**
127 JONES	Region 14											
Anson	M	**74,591**	**1.301**	**4,481**	**5,007,200**	**5,863**	**76**	**21**	**3**	**3,134,428**	**45**	**7,152,313**
Hamlin	M	**94,781**	**1.470**	**4,677**	**4,323,182**	**6,873**	**70**	**27**	**3**	**942,238**	**24**	**4,323,177**
Hawley	M	57,004	1.367	4,808	4,406,214	5,922	81	17	2	1,582,968	31	5,319,764
Lueders Avoca	M	119,652	1.500	5,390	1,401,442	8,054	69	29	3	276,903	21	1,373,280
Stamford	F	**73,003**	**1.500**	**4,760**	**5,676,038**	**6,646**	**77**	**20**	**3**	**3,098,701**	**57**	**5,645,550**

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								*Page 6 of 6*
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																123 JEFFERSON
49	7	4	16	17	7	25,231,400	4,634	13,385,335	2,458	76	13	2	1	7	2	**Nederland**
54	6	7	14	19	1	58,846,559	5,082	32,089,512	2,771	62	12	11	4	5	6	Port Arthur
51	4	4	11	19	12	26,931,203	5,135	15,494,385	2,954	76	15	2	0	5	2	Port Neches Groves
59	10	4	13	7	7	1,800,285	10,590	1,139,320	6,702	81	13	2	0	0	4	**Sabine Pass**
																124 JIM HOGG
50	6	6	12	18	7	7,359,476	5,855	3,976,010	3,163	66	12	12	4	5	2	Jim Hogg County
																125 JIM WELLS
48	6	4	13	17	12	29,031,290	4,963	15,967,761	2,730	68	10	10	4	5	3	Alice
50	8	6	11	20	5	3,274,350	5,485	1,735,240	2,907	60	14	17	1	7	1	Ben Bolt Palito Blanco
46	13	7	8	15	10	613,444	5,787	315,617	2,978	93	7	0	0	0	0	**La Gloria**
53	6	5	12	18	6	7,085,056	5,021	4,036,630	2,861	73	5	13	1	5	3	**Orange Grove**
49	8	6	11	17	8	5,381,989	5,543	2,901,444	2,988	81	8	7	0	4	0	Premont
																126 JOHNSON
49	5	6	11	19	10	11,496,275	4,074	6,291,256	2,229	74	9	10	1	5	1	**Alvarado**
49	5	5	10	16	14	27,498,869	4,445	15,742,498	2,544	79	11	4	0	5	1	Burleson
53	6	4	9	16	12	25,114,937	4,298	15,098,084	2,584	72	12	6	3	5	3	Cleburne
52	5	5	11	17	11	4,932,542	5,214	2,887,285	3,052	67	16	6	2	6	3	**Godley**
57	4	4	10	13	13	5,081,250	5,190	3,322,957	3,394	77	14	5	1	3	1	**Grandview**
52	5	6	10	20	7	18,771,058	4,887	10,486,927	2,730	77	11	7	0	4	1	Joshua
51	6	6	9	14	14	4,090,016	6,431	2,428,525	3,818	69	15	5	4	4	4	Keene
51	5	6	15	17	7	5,202,152	6,035	2,831,287	3,285	78	16	1	0	4	2	**Rio Vista**
55	6	4	9	16	11	5,908,458	4,552	3,646,854	2,810	62	22	9	1	5	1	**Venus**
																127 JONES
40	4	3	6	13	35	4,651,104	5,446	2,840,464	3,326	64	10	17	1	7	1	**Anson**
54	6	6	9	17	8	3,969,769	6,311	2,314,245	3,679	77	15	2	0	6	0	**Hamlin**
48	6	4	8	14	21	4,227,908	5,683	2,551,024	3,429	79	10	4	0	5	2	Hawley
58	9	5	9	13	6	1,290,430	7,416	795,194	4,570	67	12	7	0	13	1	Lueders Avoca
56	6	6	9	16	7	5,257,190	6,156	3,145,809	3,684	64	16	13	1	5	1	**Stamford**

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DISTRICT DETAIL County Number, Name, Region, District Name, SSA Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS 4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (96-97)	16 ANNUAL DROPOUT RATE (96-97)	17 NUMBER OF GRADUATES (CLASS OF 1997)
128 KARNES	Region 3																	
Falls City	M	RE	2	1	324	5.2	0	13	87	0	24.7	14	0	36	8	98.1	0.0	24
Karnes City	M	AA	3	1	1,068	0.9	4	56	40	0	57.0	13	3	29	16	96.0	0.4	48
Kenedy	M	AU	4	1	1,089	-2.2	3	72	25	1	64.8	14	2	19	5	95.6	4.8	92
Runge	M	AA	2	1	321	-1.2	2	77	21	1	74.5	19	3	22	6	95.7	1.4	13
129 KAUFMAN	Region 10																	
Crandall	M	RE	5	1	1,637	27.9	5	6	90	0	19.2	16	2	20	11	96.1	0.5	96
Forney	F	RE	4	1	2,205	32.8	6	6	87	1	13.1	12	1	23	4	96.2	0.8	121
Kaufman		AA	7	3	3,023	10.0	9	21	70	0	39.2	13	3	19	5	95.1	0.1	128
Kemp	M	AA	4	1	1,697	20.3	3	4	92	1	37.9	13	1	20	6	94.4	1.7	59
Mabank		RE	6	1	2,966	15.9	3	5	91	1	47.6	19	1	20	6	95.0	0.1	146
Scurry Rosser	M	AA	3	1	751	7.6	7	4	89	1	20.0	15	0	22	11	95.7	0.8	51
Terrell		RE	9	1	3,969	2.2	35	14	49	1	52.3	16	6	21	9	95.9	0.1	197
130 KENDALL	Region 20																	
Boerne		AA	5	1	4,492	44.2	1	17	82	0	18.3	13	3	17	5	96.0	0.4	220
Comfort	M	AA	3	1	1,033	27.4	0	43	57	0	52.6	14	11	17	5	95.8	0.9	41
131 KENEDY	Region 2																	
Kenedy County Wide CSD	M	EX	1	0	60	39.5	0	90	10	0	81.7	7	15	0	0	96.8	n/a	n/a
132 KENT	Region 17																	
Jayton Girard	M	EX	2	1	184	2.8	4	11	84	0	39.1	21	0	36	9	96.2	1.0	12
133 KERR	Region 20																	
Center Point	M	RE	4	1	656	37.8	2	21	76	1	59.6	22	4	23	5	95.9	1.6	24
Divide	M	AA	1	0	28	154.5	0	21	71	7	46.4	14	29	0	4	97.0	n/a	n/a
Hunt	M	EX	1	0	164	46.4	0	26	73	1	49.4	10	14	0	9	96.7	n/a	n/a
Ingram	M	AA	3	1	1,395	15.4	2	20	77	1	49.0	16	4	19	15	95.9	1.2	62
Kerrville	F	AA	9	2	4,712	10.9	4	33	63	1	46.6	15	4	18	7	95.1	1.4	256

"*" indicates a Charter. "?" indicates that data for this item fall outside a reasonable range. "**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)									COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													128 KARNES
90.1	95.0	95.5	92.8	n/a	85.7	90.6	n/a	75.8	76.2	6.3	908	19.6	**Falls City**
74.0	84.2	79.4	86.3	54.5	63.2	89.5	n/a	59.3	52.4	40.9	994	21.6	Karnes City
60.9	75.5	77.5	70.6	66.7	53.3	79.5	LT5	51.0	36.4	3.6	829	17.4	Kenedy
71.5	81.1	75.9	85.4	n/a	64.4	88.6	LT5	66.7	?	20.0	951	LT5	**Runge**
													129 KAUFMAN
86.7	92.2	96.6	90.6	68.0	75.6	88.1	LT5	76.0	75.0	18.3	927	20.6	Crandall
82.6	92.2	93.3	87.4	73.2	86.0	83.1	85.7	65.3	83.0	14.8	963	19.4	**Forney**
82.4	89.6	88.4	89.3	60.5	71.3	88.4	LT5	70.0	50.4	23.3	993	19.7	**Kaufman**
73.1	83.4	83.3	81.6	65.6	66.7	73.5	LT5	65.0	58.8	10.0	880	18.8	Kemp
83.0	90.3	90.8	88.2	63.2	70.7	84.0	100.0	76.9	42.2	27.8	998	20.4	Mabank
79.4	89.0	92.0	84.6	64.7	50.0	81.5	LT5	77.1	53.3	25.0	963	20.8	**Scurry Rosser**
85.3	92.6	94.4	89.2	73.2	80.1	93.0	94.3	75.4	48.3	10.6	934	18.8	**Terrell**
													130 KENDALL
88.4	94.8	92.1	92.2	40.0	72.0	91.1	100.0	67.6	86.1	35.8	1,029	22.0	**Boerne**
81.7	89.5	89.4	88.5	n/a	64.4	91.2	n/a	69.3	73.5	24.0	987	LT5	**Comfort**
													131 KENEDY
90.5	90.5	100.0	90.5	n/a	88.9	LT5	n/a	94.1	n/a	n/a	n/a	n/a	**Kenedy County Wide CSD**
													132 KENT
95.1	97.5	100.0	96.2	LT5	87.5	97.2	n/a	88.0	81.8	33.3	LT5	21.4	Jayton Girard
													133 KERR
86.3	91.4	93.8	91.1	80.0	66.7	88.8	LT5	82.3	66.7	14.3	932	18.9	Center Point
60.0	100.0	LT5	100.0	n/a	LT5	LT5	n/a	LT5	n/a	n/a	n/a	n/a	Divide
91.8	98.4	100.0	93.4	n/a	88.9	92.2	LT5	92.0	n/a	n/a	n/a	n/a	**Hunt**
80.6	90.1	92.7	84.2	80.0	68.4	83.0	80.0	69.9	88.9	29.2	998	19.3	**Ingram**
84.4	92.9	85.3	91.1	64.7	71.9	90.4	81.3	74.4	69.8	31.2	1,026	21.2	Kerrville

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region, District Name, SSA Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
128 KARNES	Region 3															
Falls City	M	52	28	2	4	2	55	14	24	56,688	43,809	26,754	33,911	14	6.3	11.4
Karnes City	M	171	87	2	2	4	51	13	28	47,285	50,798	39,146	31,925	28	6.2	12.3
Kenedy	M	185	89	1	4	5	48	14	27	56,673	48,941	37,268	31,198	32	5.9	12.2
Runge	M	61	36	2	0	2	59	13	24	62,000	0	46,959	33,027	28	5.3	9.0
129 KAUFMAN	Region 10															
Crandall	M	215	107	2	3	6	50	12	26	59,620	51,280	37,906	30,978	10	7.6	15.3
Forney	F	255	138	1	4	10	54	9	22	67,684	45,391	35,007	30,602	11	8.6	15.9
Kaufman		331	178	1	3	6	54	8	28	65,536	49,870	34,975	29,980	19	9.1	17.0
Kemp	M	242	116	1	3	6	48	14	28	65,164	44,351	34,525	28,986	7	7.0	14.6
Mabank		434	204	1	3	7	47	14	28	65,000	45,477	37,762	31,123	5	6.8	14.5
Scurry Rosser	M	111	57	3	3	6	52	8	29	58,892	46,692	34,577	31,617	6	6.8	13.1
Terrell		513	277	1	3	7	54	11	25	65,812	49,054	39,935	32,440	24	7.7	14.3
130 KENDALL	Region 20															
Boerne		530	285	1	2	5	54	12	27	62,815	46,284	41,380	31,991	13	8.5	15.7
Comfort	M	165	89	1	2	6	54	13	24	62,500	43,694	33,488	30,728	11	6.3	11.6
131 KENEDY	Region 2															
Kenedy County Wide CSD	M	16	7	6	0	2	45	12	35	51,000	0	?	37,393	67	3.8	8.4
132 KENT	Region 17															
Jayton Girard	M	44	23	5	2	1	53	5	35	59,389	55,144	46,489	36,742	6	4.2	8.0
133 KERR	Region 20															
Center Point	M	103	51	2	3	5	49	16	24	52,110	46,667	37,329	29,792	6	6.4	12.9
Divide	M	5	2	2	2	0	54	41	2	66,667	66,667	0	27,704	0	6.0	11.2
Hunt	M	24	13	6	2	2	54	11	25	39,614	57,530	40,303	32,568	17	6.8	12.6
Ingram	M	242	117	2	3	6	48	16	25	41,153	44,063	34,839	30,474	8	5.8	11.9
Kerrville	F	667	324	1	2	6	49	13	30	70,969	50,133	39,125	33,792	16	7.1	14.5

"*" indicates a Charter. "?" indicates that data for this item fall outside a reasonable range. "**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

TEACHERS

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	*Page 4 of 6* County Number, Name, District Name
															128 KARNES
0.0	19.3	13.1	17.6	17.9	0	7	93	0	91	2	0	0	5	2	Falls City
6.9	27.5	11.5	12.7	16.5	0	13	87	0	77	9	3	2	7	3	Karnes City
7.8	38.0	12.4	20.1	20.3	0	7	93	0	80	7	7	0	6	0	Kenedy
5.6	27.6	12.3	27.9	28.9	3	6	92	0	88	6	0	3	3	0	Runge
															129 KAUFMAN
10.5	33.5	10.2	16.7	15.1	1	1	98	0	79	10	3	1	4	3	Crandall
5.8	36.8	9.5	19.3	15.7	2	3	95	0	78	9	5	1	4	4	Forney
10.1	36.9	10.3	16.8	19.2	4	4	91	1	72	8	8	2	5	5	Kaufman
9.3	43.8	10.0	21.2	26.2	0	1	99	0	74	8	6	1	5	7	Kemp
3.9	36.8	10.9	17.1	13.5	1	0	99	0	73	11	6	1	6	4	Mabank
3.5	38.9	11.3	20.1	18.6	0	0	100	0	77	7	7	0	5	4	Scurry Rosser
6.4	39.1	11.3	29.6	19.4	10	2	87	0	73	10	7	1	6	3	Terrell
															130 KENDALL
3.5	29.6	11.8	20.0	10.7	0	5	94	0	80	9	0	1	4	6	Boerne
0.0	27.0	10.6	16.1	21.2	0	1	98	1	76	12	3	1	5	3	Comfort
															131 KENEDY
0.0	14.1	17.4	71.9	0.0	0	44	56	0	83	10	0	8	0	0	Kenedy County Wide CSD
															132 KENT
0.0	21.7	13.6	17.2	20.4	0	9	91	0	78	9	4	0	9	0	Jayton Girard
															133 KERR
3.9	47.1	8.4	9.8	21.2	0	4	96	0	77	14	2	1	6	0	Center Point
0.0	80.0	10.0	0.0	0.0	0	0	100	0	80	0	0	20	0	0	Divide
0.0	30.8	15.2	46.2	8.3	0	0	100	0	64	8	13	8	0	7	Hunt
7.7	32.3	10.9	12.0	13.9	1	2	97	0	76	13	4	2	3	2	Ingram
1.1	19.9	14.3	26.5	11.8	1	3	96	0	78	12	2	2	4	3	Kerrville

"**n/a**" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 96-97)	70. % FUND BALANCE (OF 97-98 BUDGET)	71. TOTAL EXPENDITURES
128 KARNES	Region 3											
Falls City	M	103,941	1.500	4,149	1,932,204	5,964	68	30	2	682,225	34	2,066,134
Karnes City	M	136,520	1.187	3,432	6,048,701	5,664	66	31	4	1,087,683	19	5,977,343
Kenedy	M	75,909	1.582	4,586	7,575,215	6,956	75	22	3	418,853	6	7,587,863
Runge	M	130,974	1.427	5,253	2,526,808	7,872	68	28	4	1,512,666	65	2,450,428
129 KAUFMAN	Region 10											
Crandall	M	87,694	1.670	3,594	8,540,951	5,217	67	31	2	2,128,554	27	8,959,129
Forney	F	154,630	1.570	2,547	12,134,375	5,503	53	45	1	1,563,282	16	12,081,169
Kaufman		93,191	1.463	3,316	14,949,281	4,945	65	33	3	5,942,391	45	14,417,767
Kemp	M	78,911	1.470	3,626	9,574,757	5,642	71	26	3	380,600	4	9,408,493
Mabank		134,026	1.465	2,976	16,206,231	5,464	59	39	3	2,191,347	15	16,764,623
Scurry Rosser	M	87,150	1.440	3,917	4,481,952	5,968	70	28	1	1,627,497	40	4,565,769
Terrell		137,855	1.410	3,011	21,714,997	5,471	58	38	4	1,717,399	9	21,719,994
130 KENDALL	Region 20											
Boerne		250,545	1.310	1,122	20,731,042	4,615	24	74	1	2,888,972	16	20,360,617
Comfort	M	187,994	1.250	3,012	5,777,526	5,593	49	48	3	1,765,108	31	6,399,775
131 KENEDY	Region 2											
Kenedy County Wide CSD	M	3,471,296	1.215	239	1,066,946	17,782	4	96	0	1,027,839	37	1,052,529
132 KENT	Region 17											
Jayton Girard	M	3,833,712	1.200	309	2,628,386	14,285	5	94	1	4,290,843	48	2,876,161
133 KERR	Region 20											
Center Point	M	105,327	1.188	4,042	3,770,000	5,747	70	26	4	317,608	9	3,759,383
Divide	M	743,754	1.198	221	257,983	9,214	3	97	0	65,312	26	256,048
Hunt	M	669,032	1.160	511	1,283,760	7,828	11	87	2	852,306	67	1,163,632
Ingram	M	114,700	1.613	3,986	8,908,855	6,386	62	35	3	3,057,157	38	8,954,457
Kerrville	F	216,292	1.395	1,885	24,363,214	5,170	38	59	3	2,841,262	13	24,852,018

"*" indicates a Charter. "?" indicates that data for this item fall outside a reasonable range. "**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								*Page 6 of 6*
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																128 KARNES
56	7	5	7	14	9	1,871,334	5,776	1,162,637	3,588	79	7	6	0	7	1	Falls City
58	6	5	9	17	4	5,745,321	5,380	3,481,439	3,260	68	10	13	1	5	4	Karnes City
50	5	8	11	18	8	6,960,036	6,391	3,762,401	3,455	66	13	16	0	4	1	Kenedy
52	7	6	8	15	13	2,137,862	6,660	1,276,048	3,975	65	17	10	1	6	0	Runge
																129 KAUFMAN
48	8	5	10	18	11	7,987,486	4,879	4,282,329	2,616	75	13	6	1	5	0	Crandall
46	4	4	9	16	21	9,588,588	4,349	5,585,596	2,533	77	11	7	1	3	1	Forney
55	4	5	12	16	8	13,193,568	4,364	7,998,073	2,646	77	10	8	0	4	0	Kaufman
50	5	7	11	20	7	8,722,885	5,140	4,668,076	2,751	66	14	9	1	5	5	Kemp
50	4	5	9	19	12	14,706,053	4,958	8,383,981	2,827	65	16	5	1	6	7	Mabank
53	6	6	8	20	7	4,234,349	5,638	2,417,340	3,219	71	10	8	0	8	3	Scurry Rosser
52	5	6'	9	17	11	19,374,410	4,881	11,305,797	2,849	68	14	10	0	6	3	Terrell
																130 KENDALL
54	6	5	8	16	12	18,001,151	4,007	10,954,886	2,439	74	16	5	1	3	0	Boerne
55	6	3	8	16	12	5,661,918	5,481	3,549,060	3,436	59	12	19	3	5	1	Comfort
																131 KENEDY
37	17	7	16	18	7	984,054	16,401	386,263	6,438	94	2	0	4	0	0	Kenedy County Wide CSD
																132 KENT
37	15	5	12	15	15	2,443,159	13,278	1,057,714	5,748	75	9	4	0	11	0	Jayton Girard
																133 KERR
51	7	7	8	20	8	3,473,856	5,296	1,899,150	2,895	35	21	36	1	6	1	Center Point
41	10	7	2	7	33	172,372	6,156	104,518	3,733	100	0	0	0	0	0	Divide
52	12	6	8	14	8	1,074,882	6,554	610,046	3,720	77	5	10	7	0	1	Hunt
51	8	5	8	17	12	7,919,106	5,677	4,537,210	3,252	65	18	9	1	4	2	Ingram
53	6	4	10	15	12	21,814,025	4,629	13,120,863	2,785	76	12	6	2	4	0	Kerrville

BEST COPY AVAILABLE

DISTRICT DETAIL County Number, Name, Region, District Name, SSA Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS													
					4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (96-97)	16 ANNUAL DROPOUT RATE (96-97)	17 NUMBER OF GRADUATES (CLASS OF 1997)
134 KIMBLE	Region 15																	
Junction	M	RE	3	1	760	-4.6	0	29	71	0	40.1	18	3	35	7	95.5	2.8	38
135 KING	Region 17																	
Guthrie CSD	M	EX	1	0	87	-10.3	0	15	85	0	36.8	18	5	29	2	97.0	0.0	4
136 KINNEY	Region 20																	
Brackett	M	AA	4	1	654	16.2	3	63	33	1	68.0	17	9	25	6	95.7	1.0	38
137 KLEBERG	Region 2																	
Kingsville	F	AA	13	1	5,057	-2.3	4	75	20	1	64.3	11	10	15	13	94.3	0.8	303
Ricardo	M	AA	2	0	620	-1.4	1	77	22	0	61.6	10	5	0	7	95.8	0.0	n/a
Riviera	F	AA	3	1	611	7.6	0	63	37	0	52.9	8	3	39	8	94.8	1.2	38
Santa Gertrudis	M	AA	2	1	294	149.2	0	74	26	1	31.0	12	2	35	13	96.6	0.0	n/a
138 KNOX	Region 9																	
Benjamin	M	RE	1	0	93	2.2	0	20	80	0	54.8	20	0	36	7	96.9	2.4	6
Goree	M	AA	1	0	82	-8.9	6	66	28	0	86.6	24	2	31	2	97.7	2.8	3
Knox City-O'Brien	F	RE	3	1	391	-10.7	11	40	48	1	61.9	18	1	27	10	96.4	1.9	28
Munday	M	AA	2	1	456	-8.1	12	38	50	0	48.5	10	4	23	11	97.5	3.7	21
139 LAMAR	Region 8																	
Chisum	M	RE	3	1	817	7.1	10	1	87	1	30.0	14	0	24	7	96.2	0.3	44
North Lamar	F	AA	6	1	3,073	13.3	5	1	92	2	28.7	12	0	19	8	95.9	0.5	178
Paris		AA	7	1	3,878	-1.6	39	2	57	2	62.2	13	1	13	10	95.9	1.0	167
Prairiland	M	RE	3	1	1,005	2.6	1	2	95	2	38.6	13	1	22	7	96.3	1.0	60
Roxton	M	AA	3	1	250	25.0	25	2	73	1	61.2	18	0	25	11	96.3	0.8	9
140 LAMB	Region 17																	
Amherst	M	EX	1	0	190	-14.4	17	36	47	0	57.4	11	5	43	9	97.4	3.5	16
Littlefield	F	AA	5	1	1,573	-4.9	8	56	36	0	56.5	10	3	19	8	95.0	3.0	104
Olton	M	AA	5	1	849	12.3	2	71	27	0	66.4	9	12	23	10	96.8	1.0	44
Spade	M	AA	1	0	125	11.6	0	58	42	0	60.8	9	18	48	10	95.8	0.0	10

"*" indicates a Charter. "?" indicates that data for this item fall outside a reasonable range. "**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)									COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				Page 2 of 6
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													134 KIMBLE
88.3	92.1	93.1	96.4	n/a	83.1	90.4	LT5	85.0	75.0	22.2	958	21.1	Junction
													135 KING
97.4	100.0	100.0	97.3	n/a	80.0	100.0	n/a	91.7	LT5	LT5	LT5	LT5	Guthrie CSD
													136 KINNEY
73.6	84.3	86.0	83.9	50.0	64.1	91.7	LT5	67.1	67.9	21.1	955	19.6	Brackett
													137 KLEBERG
73.1	85.0	86.5	79.8	61.8	70.1	85.7	90.0	67.9	60.8	17.2	946	18.0	Kingsville
61.9	74.6	80.4	72.3	LT5	55.6	80.0	LT5	48.2	n/a	n/a	n/a	n/a	Ricardo
69.7	83.8	88.9	76.2	LT5	57.2	89.3	LT5	60.9	90.3	10.7	893	18.8	Riviera
72.2	88.4	92.2	75.0	n/a	63.8	92.6	LT5	64.7	n/a	n/a	n/a	n/a	Santa Gertrudis
													138 KNOX
78.9	86.8	92.9	86.5	n/a	71.4	80.6	n/a	82.6	66.7	25.0	LT5	LT5	Benjamin
76.9	88.5	70.0	92.3	LT5	66.7	90.0	n/a	71.4	LT5	LT5	LT5	LT5	Goree
82.9	91.4	94.7	88.3	53.3	78.6	90.1	LT5	76.0	56.5	30.8	943	20.7	Knox City-O'Brien
76.7	89.6	96.6	81.2	38.9	66.2	90.0	n/a	57.1	?	23.5	LT5	18.6	Munday
													139 LAMAR
82.1	92.3	90.4	89.0	79.4	LT5	82.3	LT5	78.7	71.1	11.1	LT5	18.7	Chisum
83.5	92.6	91.8	87.8	65.2	46.2	84.8	66.7	70.5	46.0	24.3	978	20.0	North Lamar
77.1	85.4	89.6	84.5	60.4	69.4	87.5	90.5	66.8	58.2	28.0	1,002	20.9	Paris
83.6	93.6	94.0	89.3	LT5	LT5	83.8	LT5	73.6	55.3	15.4	LT5	20.0	Prairiland
70.4	86.1	63.4	81.3	53.3	LT5	72.2	LT5	63.9	44.4	0.0	LT5	LT5	Roxton
													140 LAMB
91.5	97.1	96.8	92.9	75.0	91.3	95.0	n/a	88.2	68.8	18.2	LT5	19.6	Amherst
76.3	85.2	84.3	86.9	66.0	69.0	89.1	LT5	65.9	67.0	18.0	LT5	19.5	Littlefield
72.4	80.7	78.1	85.3	LT5	63.3	89.1	n/a	65.2	75.0	16.7	1,033	19.5	Olton
66.7	80.0	73.7	75.0	n/a	51.7	93.8	n/a	58.1	70.0	42.9	1,018	23.7	Spade

"**n/a**" indicates "not applicable" or "not available."
"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region, District Name, SSA Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
134 KIMBLE	Region 15															
Junction	M	135	75	1	2	5	55	19	17	47,288	47,015	33,650	30,764	11	5.6	10.2
135 KING	Region 17															
Guthrie CSD	M	29	17	7	1	5	57	0	30	40,850	48,706	31,549	36,973	14	3.0	5.2
136 KINNEY	Region 20															
Brackett	M	106	57	1	2	5	54	12	26	56,000	47,723	36,714	30,314	37	6.2	11.4
137 KLEBERG	Region 2															
Kingsville	F	759	365	1	3	7	48	14	27	55,114	50,797	35,361	33,017	76	6.7	13.9
Ricardo	M	74	41	2	3	5	56	9	26	54,039	46,100	36,524	32,286	53	8.4	15.2
Riviera	F	88	54	5	3	6	62	12	12	48,948	46,028	36,968	31,653	46	7.0	11.3
Santa Gertrudis	M	52	33	2	6	9	63	10	10	75,600	49,869	35,442	33,011	47	5.7	9.0
138 KNOX	Region 9															
Benjamin	M	23	12	4	4	0	54	17	21	42,567	40,750	0	33,024	4	4.0	7.4
Goree	M	23	11	4	4	0	47	11	33	67,452	50,520	0	28,390	13	3.6	7.6
Knox City-O'Brien	F	73	39	3	4	2	53	17	20	51,000	43,500	34,502	34,131	19	5.4	10.0
Munday	M	64	39	2	3	1	61	14	20	60,900	48,000	37,780	32,660	11	7.1	11.7
139 LAMAR	Region 8															
Chisum	M	110	60	1	4	4	54	10	27	65,000	45,778	33,975	31,443	13	7.4	13.7
North Lamar	F	399	205	1	2	5	51	16	24	51,820	46,843	37,963	32,520	8	7.7	15.0
Paris		589	291	1	3	8	49	14	25	62,462	48,091	35,443	32,609	22	6.6	13.3
Prairiland	M	136	71	1	2	5	52	14	26	53,385	45,075	39,999	33,676	1	7.4	14.1
Roxton	M	37	21	3	3	1	56	8	29	62,553	52,127	37,959	32,272	11	6.8	12.0
140 LAMB	Region 17															
Amherst	M	35	20	3	2	2	57	10	26	54,983	48,745	34,134	32,779	12	5.4	9.5
Littlefield	F	188	96	2	3	3	51	17	24	62,093	51,415	39,033	33,705	26	8.4	16.3
Olton	M	149	73	1	2	5	49	17	26	43,950	47,708	36,977	29,358	27	5.7	11.7
Spade	M	23	14	4	1	3	62	4	25	53,025	42,001	35,519	32,369	25	5.4	8.6

"*" indicates a Charter. "?" indicates that data for this item fall outside a reasonable range. "**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

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TEACHERS															
46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED.	60 % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
															134 KIMBLE
1.3	28.1	11.8	12.4	9.7	0	1	99	0	75	12	2	1	5	4	Junction
															135 KING
0.0	20.9	14.1	15.5	23.0	0	6	88	6	87	1	0	1	11	0	Guthrie CSD
															136 KINNEY
3.5	42.1	10.5	10.7	22.4	0	12	88	0	80	7	5	4	4	1	Brackett
															137 KLEBERG
0.5	25.2	13.5	36.2	12.4	2	68	29	1	72	9	5	6	4	5	Kingsville
0.0	36.5	11.4	26.9	26.5	0	46	54	0	91	4	3	0	0	2	Ricardo
0.0	25.9	12.1	22.2	19.4	0	43	56	2	87	3	4	0	6	0	Riviera
0.0	51.1	8.6	43.5	11.2	0	44	56	0	87	6	0	0	7	0	Santa Gertrudis
															138 KNOX
32.0	52.0	10.8	0.0	16.9	0	0	100	0	76	3	9	0	11	0	Benjamin
0.0	46.1	9.4	7.8	0.0	0	0	100	0	40	9	30	1	20	0	Goree
0.0	14.1	16.5	17.5	7.6	0	0	100	0	76	12	3	0	9	1	Knox City-O'Brien
0.0	18.0	13.9	17.9	10.5	0	0	100	0	82	5	8	0	6	0	Munday
															139 LAMAR
5.0	28.1	12.9	17.5	15.1	5	1	92	2	84	7	2	0	7	0	Chisum
6.8	25.5	12.7	21.9	8.1	1	0	98	0	78	10	3	0	6	3	North Lamar
1.4	21.5	13.4	36.0	9.4	7	1	91	1	66	11	12	1	5	6	Paris
1.4	18.2	15.1	24.3	8.6	0	0	100	0	82	6	1	1	6	4	Prairiland
9.5	20.6	12.8	33.0	9.6	0	0	100	0	79	9	0	0	11	0	Roxton
															140 LAMB
0.0	24.9	12.5	15.3	30.2	0	0	100	0	78	8	0	2	12	0	Amherst
5.2	28.0	13.3	20.0	11.4	1	6	93	0	73	5	14	0	6	3	Littlefield
4.1	53.4	9.5	16.5	21.0	0	7	93	0	78	7	7	3	6	0	Olton
6.9	27.6	10.5	30.9	15.6	0	7	93	0	76	7	3	0	14	0	Spade

"**n/a**" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 96-97)	70 % FUND BALANCE (OF 97-98 BUDGET)	71 TOTAL EXPENDITURES
134 KIMBLE	Region 15											
Junction	M	151,617	1.120	3,715	4,841,958	6,371	66	32	3	1,792,952	36	5,220,059
135 KING	Region 17											
Guthrie CSD	M	2,016,321	1.300	293	1,558,577	17,915	2	97	1	3,526,802	153	1,489,758
136 KINNEY	Region 20											
Brackett	M	139,634	1.212	4,832	4,517,161	6,907	69	27	4	2,824,010	68	4,495,535
137 KLEBERG	Region 2											
Kingsville	F	86,613	1.465	3,447	27,508,058	5,440	66	29	5	6,385,324	24	27,653,827
Ricardo	M	95,909	1.390	3,932	3,603,064	5,811	72	23	5	1,266,510	38	3,118,671
Riviera	F	196,383	1.440	2,867	4,279,647	7,004	47	50	3	1,804,697	44	4,318,775
Santa Gertrudis	M	685,224	1.400	256	2,839,946	9,660	2	98	0	786,491	30	2,596,267
138 KNOX	Region 9											
Benjamin	M	203,975	1.390	8,016	1,097,525	11,801	68	31	2	917,134	93	1,021,808
Goree	M	117,737	1.500	6,349	1,050,980	12,817	60	37	4	533,847	62	875,461
Knox City-O'Brien	F	113,965	1.350	4,843	2,755,811	7,048	71	25	3	1,125,644	42	2,690,153
Munday	M	61,379	1.320	4,720	2,371,000	5,200	81	16	3	631,863	20	3,308,061
139 LAMAR	Region 8											
Chisum	M	277,445	1.340	1,374	4,475,634	5,478	24	74	2	1,796,077	46	4,393,151
North Lamar	F	164,845	1.416	2,043	13,767,387	4,480	44	54	2	-922,270	0	14,445,351
Paris		115,780	1.514	2,913	20,404,168	5,262	58	38	5	2,036,164	11	20,959,397
Prairiland	M	80,170	1.170	3,656	5,182,023	5,156	74	22	3	626,764	12	5,083,500
Roxton	M	77,175	1.427	5,526	1,815,740	7,263	76	20	4	364,226	23	1,715,828
140 LAMB	Region 17											
Amherst	M	163,132	1.250	3,732	1,125,841	5,925	59	37	4	195,464	16	1,295,376
Littlefield	F	108,462	1.320	3,147	7,668,979	4,875	65	31	4	3,782,349	50	8,002,045
Olton	M	91,946	1.320	3,755	5,012,910	5,904	72	24	4	1,930,068	39	5,150,114
Spade	M	109,616	1.373	5,617	950,599	7,605	72	26	2	317,163	32	1,038,441

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED.	County Number, Name, District Name
																134 KIMBLE
57	6	4	8	16	9	4,752,694	6,254	2,968,711	3,906	73	14	7	1	3	2	Junction
																135 KING
51	12	4	13	14	6	1,405,007	16,150	756,358	8,694	80	2	5	1	10	2	Guthrie CSD
																136 KINNEY
57	7	4	8	16	8	4,137,253	6,326	2,541,072	3,885	59	23	9	1	7	1	Brackett
																137 KLEBERG
54	7	6	11	17	5	26,256,346	5,192	15,013,770	2,969	77	8	8	0	3	4	Kingsville
55	9	3	10	20	3	3,015,411	4,864	1,719,672	2,774	74	7	12	4	0	4	Ricardo
55	9	6	10	18	2	4,234,196	6,930	2,367,435	3,875	83	6	6	0	4	0	Riviera
52	10	7	5	15	11	2,317,118	7,881	1,337,085	4,548	89	6	0	0	4	0	Santa Gertrudis
																138 KNOX
48	10	5	9	17	11	905,007	9,731	491,744	5,288	72	12	6	0	10	0	Benjamin
41	19	10	15	12	3	846,011	10,317	356,640	4,349	61	16	11	0	13	0	Goree
55	11	7	11	12	4	2,585,752	6,613	1,473,907	3,770	71	12	9	0	8	1	Knox City-O'Brien
55	6	5	10	14	10	2,972,367	6,518	1,803,700	3,955	73	5	13	0	8	1	Munday
																139 LAMAR
52	6	6	8	15	13	3,801,612	4,653	2,272,164	2,781	72	13	8	0	6	1	Chisum
53	5	4	8	15	14	12,358,801	4,022	7,688,258	2,502	99	0	0	0	0	0	North Lamar
54	6	5	9	19	8	19,279,911	4,972	11,226,536	2,895	73	13	10	0	4	1	Paris
61	4	5	10	18	2	4,963,011	4,938	3,077,189	3,062	74	8	8	1	9	0	Prairiland
48	8	5	10	12	18	1,408,309	5,633	822,107	3,288	73	8	8	0	10	0	Roxton
																140 LAMB
57	12	5	7	15	3	1,250,176	6,580	734,050	3,863	76	6	4	3	9	2	Amherst
50	6	5	9	14	16	6,754,944	4,294	4,018,118	2,554	73	5	14	0	7	1	Littlefield
54	7	5	10	20	4	4,967,913	5,851	2,786,942	3,283	68	9	13	3	6	1	Olton
47	11	6	9	13	14	897,763	7,182	490,787	3,926	75	9	1	0	15	0	Spade

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DISTRICT DETAIL

County Number, Name, Region, District Name	SSA Status	1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS													
					4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (96-97)	16 ANNUAL DROPOUT RATE (96-97)	17 NUMBER OF GRADUATES (CLASS OF 1997)
140 LAMB	Region 17																	
Springlake Earth	M	RE	3	1	475	-3.8	3	56	41	0	54.7	17	6	24	6	96.9	0.4	29
Sudan	M	AA	2	1	365	-3.7	4	43	53	1	55.6	16	4	32	5	96.5	1.4	32
141 LAMPASAS	Region 12																	
Lampasas		RE	8	1	3,254	28.1	4	17	78	1	44.4	14	2	23	5	95.4	0.6	175
Lometa	M	RE	1	0	318	18.7	4	32	64	0	69.5	32	7	21	3	94.2	0.8	22
142 LA SALLE	Region 20																	
Cotulla	M	AA	6	1	1,400	5.3	1	86	13	0	78.6	12	23	15	9	96.3	2.6	65
143 LAVACA	Region 3																	
Ezzell	M	EX	1	0	93	9.4	0	1	97	2	38.7	11	0	0	2	97.7	0.0	n/a
Hallettsville	M	AA	3	1	1,072	4.1	13	8	79	0	36.4	11	0	32	5	97.0	0.0	84
Moulton	M	RE	2	1	377	17.4	1	19	80	1	54.6	13	3	20	7	97.7	1.1	27
Shiner	M	AA	3	1	569	4.4	17	12	70	1	44.3	13	1	35	7	97.1	1.1	30
Sweet Home	M	AA	1	0	90	25.0	0	4	96	0	32.2	12	0	7	7	98.0	0.0	n/a
Vysehrad	M	EX	1	0	89	25.4	0	9	91	0	29.2	23	0	0	3	98.4	0.0	n/a
144 LEE	Region 13																	
Dime Box	M	AA	1	0	216	5.4	22	26	52	0	60.2	14	9	31	7	96.2	1.0	13
Giddings	F	AA	5	1	1,739	3.3	15	32	53	0	47.6	11	6	25	7	96.7	0.6	124
Lexington	M	AA	4	1	953	14.7	16	8	76	1	33.3	13	2	35	7	96.6	1.2	55
145 LEON	Region 6																	
Buffalo	M	AA	3	1	811	0.6	14	13	72	1	40.0	13	7	19	1	96.1	2.5	44
Centerville	F	RE	2	1	665	8.5	13	3	83	1	36.5	13	1	24	6	95.9	0.0	52
Leon	M	AA	3	1	704	14.3	5	11	85	0	34.8	13	5	26	5	96.5	2.0	41
Normangee	M	AA	2	1	515	15.2	9	7	85	0	38.8	14	1	23	6	95.3	0.8	25
Oakwood	M	AA	2	1	284	-10.7	39	5	56	0	60.6	23	0	20	0	96.5	0.0	15

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)									COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				*Page 2 of 6*
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													140 LAMB
90.6	93.3	94.7	93.8	LT5	84.6	100.0	n/a	83.5	72.0	27.8	956	21.1	Springlake Earth
81.2	91.5	94.0	86.0	75.0	66.1	91.6	n/a	70.0	85.2	17.4	LT5	20.7	Sudan
													141 LAMPASAS
84.9	93.4	90.5	90.0	70.7	75.8	87.7	66.7	75.7	57.2	22.9	968	19.8	Lampasas
80.2	88.2	89.2	83.3	LT5	72.7	82.5	n/a	80.4	50.0	22.2	LT5	20.9	Lometa
													142 LA SALLE
57.6	72.2	75.3	65.2	n/a	52.4	90.8	LT5	49.4	89.7	1.9	844	17.3	Cotulla
													143 LAVACA
94.5	96.4	100.0	96.4	n/a	LT5	94.3	LT5	100.0	n/a	n/a	n/a	n/a	Ezzell
86.0	93.2	95.0	89.7	67.3	74.4	90.0	n/a	74.1	71.4	14.5	969	20.2	Hallettsville
92.1	97.4	97.4	93.7	LT5	78.1	94.9	LT5	87.1	90.9	25.0	966	20.7	Moulton
86.4	90.0	96.1	91.4	66.7	92.6	88.8	LT5	75.6	51.7	40.0	936	21.3	Shiner
67.4	74.4	75.0	72.1	n/a	LT5	69.0	n/a	33.3	n/a	n/a	n/a	n/a	Sweet Home
90.7	90.7	91.7	95.2	n/a	LT5	92.9	n/a	83.3	n/a	n/a	n/a	n/a	Vysehrad
													144 LEE
73.0	80.9	70.6	82.8	53.8	65.2	81.1	n/a	68.1	55.6	40.0	1,008	n/a	Dime Box
78.4	85.2	87.1	86.6	52.0	71.0	89.9	LT5	69.9	49.6	14.3	950	19.8	Giddings
86.5	93.0	94.3	90.7	67.5	76.2	89.2	LT5	78.0	69.4	17.6	985	21.2	Lexington
													145 LEON
79.6	86.9	92.9	87.3	63.4	62.5	84.3	LT5	68.8	42.9	13.3	908	19.2	Buffalo
82.5	92.5	90.0	87.6	65.0	50.0	86.6	LT5	72.6	63.6	17.9	900	22.6	Centerville
83.1	90.6	91.5	88.1	78.6	62.5	85.0	LT5	73.7	47.4	27.8	998	19.4	Leon
83.2	92.3	95.6	86.8	66.7	75.0	85.6	n/a	75.4	52.6	20.0	1,007	LT5	Normangee
76.0	79.2	100.0	79.2	51.5	66.7	91.2	n/a	68.8	33.3	40.0	968	n/a	Oakwood

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region, District Name, SSA Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
140 LAMB	Region 17															
Springlake Earth	M	80	44	1	3	1	55	15	25	55,364	45,631	38,035	34,224	20	5.9	10.9
Sudan	M	66	38	5	3	5	57	9	22	50,777	54,885	35,659	38,292	14	5.5	9.6
141 LAMPASAS	Region 12															
Lampasas		469	217	1	2	4	46	16	30	54,856	48,515	40,371	31,733	11	6.9	15.0
Lometa	M	59	26	2	2	1	44	33	18	62,500	41,748	37,460	32,713	10	5.4	12.2
142 LA SALLE	Region 20															
Cotulla	M	211	99	1	3	4	47	15	29	62,122	44,138	37,281	30,393	66	6.6	14.1
143 LAVACA	Region 3															
Ezzell	M	15	6	5	0	0	42	27	26	46,000	0	?	34,628	0	6.2	15.0
Hallettsville	M	138	73	2	3	4	53	12	28	53,474	47,846	34,231	34,008	9	7.8	14.8
Moulton	M	48	30	2	4	2	62	4	26	52,500	42,867	36,128	33,776	9	7.8	12.7
Shiner	M	81	43	1	4	3	53	19	20	53,500	40,227	34,771	33,148	8	7.0	13.2
Sweet Home	M	13	7	6	0	5	50	8	31	45,001	0	30,114	31,709	0	6.9	13.6
Vysehrad	M	14	8	0	0	0	54	21	24	47,729	0	?	31,832	0	6.2	11.4
144 LEE	Region 13															
Dime Box	M	44	21	2	2	5	48	16	27	51,500	43,500	38,239	31,277	20	4.9	10.3
Giddings	F	279	140	1	2	5	50	15	27	54,220	46,737	33,834	31,248	22	6.2	12.4
Lexington	M	136	71	1	2	5	52	17	24	62,000	45,324	33,848	32,763	8	7.0	13.4
145 LEON	Region 6															
Buffalo	M	119	65	1	3	2	55	7	33	66,148	48,708	39,516	31,202	18	6.8	12.5
Centerville	F	107	57	1	2	3	54	5	35	58,000	53,658	39,655	30,979	13	6.2	11.6
Leon	M	106	59	3	3	2	56	8	29	35,294	43,752	44,123	32,494	5	6.6	11.9
Normangee	M	78	39	1	3	5	50	9	32	55,000	40,251	23,663	30,923	5	6.6	13.2
Oakwood	M	48	26	2	2	0	54	0	42	60,500	41,500	0	31,647	21	5.9	10.9

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TEACHERS															
46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED.	60 % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
															140 LAMB
2.3	22.8	14.3	10.7	2.4	0	0	100	0	79	8	6	2	5	0	Springlake Earth
0.0	18.2	14.5	31.7	19.2	0	5	95	0	83	5	0	1	11	0	Sudan
															141 LAMPASAS
3.2	35.2	12.7	15.1	13.5	0	1	97	1	80	10	5	1	4	1	Lampasas
0.0	30.7	11.8	0.0	15.4	0	0	100	0	64	25	4	0	4	2	Lometa
															142 LA SALLE
11.9	36.1	10.7	12.1	17.1	1	42	53	4	68	10	3	14	3	3	Cotulla
															143 LAVACA
0.0	0.0	16.7	35.6	0.0	0	0	100	0	100	0	0	0	0	0	Ezzell
6.9	12.4	17.0	17.4	12.4	3	1	96	0	84	4	3	0	7	3	Hallettsville
0.0	16.9	15.8	22.5	7.6	0	10	90	0	75	9	6	3	6	1	Moulton
1.0	9.7	16.7	18.5	11.4	2	2	95	0	71	9	8	2	9	1	Shiner
0.0	15.1	14.3	44.9	14.7	0	0	100	0	94	4	0	0	2	0	Sweet Home
0.0	25.6	11.8	12.0	0.0	0	0	100	0	89	11	0	0	0	0	Vysehrad
															144 LEE
0.0	28.6	13.5	23.8	21.4	14	0	86	0	74	5	10	5	6	1	Dime Box
2.9	27.1	11.0	18.5	15.3	4	5	91	0	76	10	2	2	9	1	Giddings
1.4	27.1	11.9	20.8	18.7	3	0	94	3	72	10	5	1	8	4	Lexington
															145 LEON
0.0	29.3	12.1	35.3	11.0	2	2	95	2	60	3	32	0	5	0	Buffalo
4.9	36.2	13.7	19.4	11.6	7	0	93	0	75	7	5	1	8	3	Centerville
6.8	32.2	12.2	20.4	15.6	2	2	97	0	71	8	10	2	7	1	Leon
2.6	28.1	10.5	12.8	15.3	0	3	97	0	78	8	4	0	9	1	Normangee
0.0	38.5	13.3	15.4	40.7	15	4	81	0	77	8	4	0	10	0	Oakwood

"**n/a**" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 96-97)	70. % FUND BALANCE (OF 97-98 BUDGET)	71. TOTAL EXPENDITURES
140 LAMB	Region 17											
Springlake Earth	M	127,065	1.270	3,814	2,760,185	5,811	61	36	4	3,421,606	113	3,124,267
Sudan	M	1,322,941	1.300	294	2,955,543	8,097	4	94	2	5,483,384	71	4,383,889
141 LAMPASAS	Region 12											
Lampasas		112,647	1.362	3,282	16,974,688	5,217	66	30	3	3,055,814	19	17,237,263
Lometa	M	105,313	0.940	4,865	2,109,696	6,634	76	20	4	103,969	5	1,801,015
142 LA SALLE	Region 20											
Cotulla	M	96,464	1.500	4,318	8,442,461	6,030	73	23	4	2,481,873	32	8,331,946
143 LAVACA	Region 3											
Ezzell	M	474,285	1.200	875	615,820	6,622	14	84	2	159,983	28	519,094
Hallettsville	M	277,305	1.120	1,901	5,553,311	5,180	33	65	2	505,614	10	5,482,069
Moulton	M	101,159	1.310	4,163	2,258,989	5,992	73	24	3	1,106,651	54	2,178,319
Shiner	M	182,335	1.310	3,275	3,404,553	5,983	55	43	3	75,489	2	3,352,429
Sweet Home	M	195,477	1.056	2,997	504,822	5,609	58	40	3	41,081	9	387,878
Vysehrad	M	525,964	1.070	450	566,628	6,367	8	89	2	-67,489	0	487,515
144 LEE	Region 13											
Dime Box	M	333,109	1.169	2,272	1,629,448	7,544	46	50	4	145,822	10	1,501,442
Giddings	F	191,846	1.582	1,897	10,870,241	6,251	41	57	3	2,983,917	30	10,929,345
Lexington	M	112,187	1.260	3,541	5,218,048	5,475	70	28	2	1,038,813	22	5,117,793
145 LEON	Region 6											
Buffalo	M	117,346	1.310	3,390	4,254,175	5,246	67	30	3	581,832	14	4,551,453
Centerville	F	213,834	1.648	3,445	4,662,986	7,012	48	51	2	2,073,918	49	4,651,094
Leon	M	617,141	1.180	325	4,960,342	7,046	8	90	2	2,288,427	46	4,924,295
Normangee	M	223,767	1.450	2,456	2,945,725	5,720	44	53	2	678,358	26	2,964,998
Oakwood	M	217,924	1.524	3,473	1,887,983	6,648	51	46	3	-90,603	0	1,949,032

"*" indicates a Charter. "?" indicates that data for this item fall outside a reasonable range. "**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								*Page 6 of 6*
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																140 LAMB
53	8	6	11	19	2	3,062,888	6,448	1,661,273	3,497	61	14	14	2	6	3	Springlake Earth
47	11	4	14	17	7	4,063,889	11,134	2,042,132	5,595	76	3	8	0	12	0	Sudan
																141 LAMPASAS
53	6	5	9	18	9	15,725,057	4,833	9,105,719	2,798	75	12	7	1	3	2	Lampasas
63	8	3	8	17	0	1,792,515	5,637	1,137,380	3,577	54	33	2	1	8	0	Lometa
																142 LA SALLE
57	6	5	13	16	3	8,080,773	5,772	4,711,279	3,365	64	10	14	8	3	1	Cotulla
																143 LAVACA
51	14	4	5	15	10	469,044	5,043	266,949	2,870	74	18	8	0	0	0	Ezzell
55	7	6	9	20	3	5,310,792	4,954	3,020,378	2,818	79	8	5	0	7	1	Hallettsville
60	7	4	7	13	9	1,987,149	5,271	1,305,138	3,462	72	9	11	0	6	2	Moulton
55	6	5	9	19	5	3,185,278	5,598	1,847,970	3,248	59	25	6	0	8	1	Shiner
69	13	3	3	12	1	385,578	4,284	268,406	2,982	71	14	10	0	0	4	Sweet Home
55	12	8	6	14	5	464,515	5,219	270,044	3,034	64	25	9	0	0	2	Vysehrad
																144 LEE
56	9	6	9	19	1	1,490,759	6,902	845,723	3,915	72	9	7	6	4	2	Dime Box
51	7	6	8	16	12	9,575,643	5,506	5,601,528	3,221	74	9	9	2	5	2	Giddings
59	6	5	8	19	3	4,968,161	5,213	3,002,365	3,150	69	16	6	1	6	2	Lexington
																145 LEON
52	5	6	11	15	10	4,085,879	5,038	2,387,511	2,944	74	8	10	2	5	1	Buffalo
48	6	4	13	17	13	4,046,512	6,085	2,217,682	3,335	68	11	9	2	8	1	Centerville
50	6	5	9	16	14	4,237,365	6,019	2,451,681	3,483	73	10	8	1	8	1	Leon
54	7	5	9	16	9	2,711,732	5,265	1,597,584	3,102	74	11	7	0	8	1	Normangee
50	9	6	10	17	8	1,799,267	6,335	975,007	3,433	62	21	9	0	8	0	Oakwood

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DISTRICT DETAIL County Number, Name, Region, District Name, SSA Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS													
					4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (96-97)	16 ANNUAL DROPOUT RATE (96-97)	17 NUMBER OF GRADUATES (CLASS OF 1997)
146 LIBERTY	Region 4																	
Cleveland	M	AA	8	1	2,816	-5.8	22	20	58	1	59.8	12	12	23	7	94.1	1.9	125
Dayton	M	AA	7	1	4,385	21.7	9	8	82	1	33.3	10	3	20	3	94.5	0.8	215
Devers	M	EX	2	0	159	50.0	19	24	57	0	55.3	9	9	0	11	96.8	0.0	n/a
Hardin	M	AA	4	1	1,216	9.5	4	7	89	0	42.6	12	1	26	5	95.0	1.2	63
Hull Daisetta	M	AA	3	1	740	-10.3	23	2	75	0	52.0	16	0	27	11	95.8	0.3	39
Liberty	F	AA	6	1	2,394	-0.1	21	14	65	1	43.9	11	7	19	9	95.1	2.1	119
Tarkington	M	AA	4	1	1,667	14.4	1	3	96	0	29.2	11	1	20	6	95.6	1.1	96
147 LIMESTONE	Region 12																	
Coolidge	M	RE	2	1	254	10.9	31	28	40	0	80.7	21	12	15	9	95.7	3.9	20
Groesbeck	M	AA	6	1	1,678	6.9	16	12	72	1	21.3	14	4	19	5	95.7	0.5	101
Mexia	F	AA	7	1	2,255	0.2	32	15	53	1	55.5	21	3	26	6	96.1	0.6	118
148 LIPSCOMB	Region 16																	
Booker	M	EX	3	1	406	3.6	0	42	55	3	52.7	12	20	26	15	97.0	3.1	26
Darrouzett	M	EX	1	0	54	20.0	2	15	83	0	46.3	11	0	0	4	98.3	n/a	n/a
Follett	M	EX	1	0	176	7.3	0	9	90	1	34.1	11	0	49	21	97.0	0.0	14
Higgins	M	AA	1	0	98	0.0	0	0	100	0	50.0	11	0	51	9	96.4	3.0	9
149 LIVE OAK	Region 2																	
George West	M	AA	4	1	1,288	-0.2	0	47	52	0	45.6	12	1	21	6	95.9	0.4	70
Three Rivers	M	AA	4	1	783	-5.1	1	47	52	1	40.7	14	1	27	11	95.2	2.4	48
150 LLANO	Region 13																	
Llano		RE	3	1	1,553	21.3	0	10	89	1	36.9	15	3	20	9	95.9	2.4	83
152 LUBBOCK	Region 17																	
Frenship	F	RE	9	1	5,136	12.1	5	23	71	1	33.7	11	1	18	3	95.3	1.1	254
Idalou	M	RE	3	1	850	0.0	1	47	52	0	39.9	14	4	24	11	96.8	1.5	68
Lubbock		AA	60	4	30,111	-2.5	14	41	44	1	54.4	14	3	21	8	95.5	1.7	1,748
Lubbock Cooper	M	RE	4	1	1,819	10.8	1	28	72	0	37.3	14	2	28	9	96.0	0.6	108
New Deal	M	RE	3	1	662	-0.7	2	38	60	0	46.1	17	4	34	9	95.6	1.9	37

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)									COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													146 LIBERTY
55.3	73.5	72.2	64.9	39.0	46.5	64.3	71.4	46.4	63.8	13.5	943	17.9	Cleveland
79.7	89.9	88.8	85.3	52.2	65.0	84.1	81.8	69.9	82.4	14.8	899	20.9	Dayton
89.3	94.7	95.8	92.0	81.8	75.0	94.2	n/a	73.1	n/a	n/a	n/a	n/a	Devers
78.1	86.1	94.8	84.7	68.4	61.0	80.3	LT5	70.3	40.7	8.3	937	19.1	Hardin
65.4	79.9	80.9	73.9	58.7	75.0	67.0	n/a	58.2	86.2	12.0	890	19.3	Hull Daisetta
79.6	88.9	86.6	85.7	63.0	67.3	85.7	100.0	66.7	61.9	27.1	993	21.2	Liberty
75.0	86.6	82.1	84.6	66.7	72.2	75.1	LT5	65.5	51.7	11.1	942	19.2	Tarkington
													147 LIMESTONE
76.9	91.2	93.3	83.5	65.2	72.0	85.7	LT5	77.5	85.7	16.7	LT5	17.4	Coolidge
79.4	89.9	82.9	87.1	55.4	69.1	85.3	60.0	64.2	42.2	18.4	971	20.1	Groesbeck
80.3	89.9	89.2	87.2	66.7	68.5	89.9	LT5	71.0	63.4	19.2	1,034	19.9	Mexia
													148 LIPSCOMB
89.8	94.6	100.0	93.3	n/a	90.0	89.4	LT5	88.8	83.3	25.0	LT5	21.4	Booker
86.4	95.5	LT5	90.9	n/a	LT5	85.7	n/a	83.3	n/a	n/a	n/a	n/a	Darrouzett
86.5	90.5	97.3	90.4	n/a	LT5	88.4	LT5	71.4	100.0	11.1	LT5	20.5	Follett
72.0	91.8	87.0	76.0	n/a	n/a	72.0	n/a	67.9	85.7	33.3	n/a	20.0	Higgins
													149 LIVE OAK
76.7	85.6	88.0	85.5	n/a	66.3	85.7	LT5	63.4	73.4	31.9	1,092	20.6	George West
69.4	81.0	83.2	80.6	LT5	59.6	77.5	LT5	54.5	67.5	22.2	1,048	19.9	Three Rivers
													150 LLANO
87.8	94.2	91.8	92.9	LT5	71.0	89.4	LT5	79.6	69.0	28.6	1,021	21.6	Llano
													152 LUBBOCK
88.1	93.6	93.9	93.2	74.7	78.8	91.4	91.7	79.1	58.8	20.4	972	20.2	Frenship
87.1	93.7	92.4	91.4	LT5	81.5	91.6	LT5	81.8	70.6	19.4	961	20.1	Idalou
78.4	87.3	87.8	84.5	58.1	67.9	91.7	89.9	66.2	60.9	33.3	1,024	20.6	Lubbock
87.6	94.0	92.5	92.3	LT5	74.7	91.8	n/a	77.4	68.4	23.1	1,012	19.5	Lubbock Cooper
87.7	94.6	93.4	92.7	LT5	78.7	92.2	n/a	82.7	75.0	20.8	1,009	19.9	New Deal

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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County Number, Name, Region, District Name, SSA Status		STAFF														
		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
146 LIBERTY	Region 4															
Cleveland	M	364	185	1	4	4	51	11	30	51,773	47,090	36,121	30,082	22	7.7	15.2
Dayton	M	451	240	1	3	7	53	9	27	56,581	46,983	39,287	32,286	15	9.7	18.3
Devers	M	27	15	4	4	0	56	7	29	57,080	47,610	0	32,240	14	5.9	10.6
Hardin	M	166	93	1	2	5	56	3	33	56,834	46,374	37,431	35,096	7	7.3	13.1
Hull Daisetta	M	124	60	1	3	5	49	16	27	62,500	45,124	34,321	33,440	18	6.0	12.3
Liberty	F	369	168	1	2	6	46	13	33	61,796	47,957	40,683	33,381	16	6.5	14.2
Tarkington	M	205	109	1	3	4	53	12	26	58,490	47,906	36,973	31,071	3	8.1	15.3
147 LIMESTONE	Region 12															
Coolidge	M	43	25	2	2	2	58	7	28	63,463	46,801	33,740	33,248	14	5.9	10.0
Groesbeck	M	232	120	1	3	5	52	11	28	64,474	50,259	37,479	32,689	15	7.2	13.9
Mexia	F	347	157	1	2	5	45	15	31	66,638	47,407	38,946	32,618	20	6.5	14.4
148 LIPSCOMB	Region 16															
Booker	M	71	42	1	1	2	59	8	29	63,703	44,441	34,668	32,249	11	5.7	9.7
Darrouzett	M	18	8	6	0	0	45	17	33	60,000	0	0	36,122	0	3.0	6.7
Follett	M	32	20	3	6	3	61	0	27	54,860	31,525	39,335	31,833	0	5.5	9.0
Higgins	M	26	17	4	0	0	65	0	31	47,500	0	0	33,177	0	3.8	5.9
149 LIVE OAK	Region 2															
George West	M	174	91	2	3	6	52	12	25	64,748	53,073	41,963	36,750	26	7.4	14.2
Three Rivers	M	139	78	1	3	5	56	6	29	64,500	52,042	34,548	35,155	25	5.6	10.1
150 LLANO	Region 13															
Llano		232	120	2	3	4	52	12	27	47,151	48,875	35,983	33,136	3	6.7	12.9
152 LUBBOCK	Region 17															
Frenship	F	541	344	1	2	6	64	11	16	60,883	44,433	32,224	31,261	10	9.5	14.9
Idalou	M	120	65	1	3	4	54	12	26	66,500	47,814	36,037	33,410	15	7.1	13.1
Lubbock		3,515	2,104	1	3	9	60	13	15	61,000	53,011	40,827	32,971	24	8.6	14.3
Lubbock Cooper	M	248	121	2	3	5	49	12	30	50,094	45,137	37,902	30,952	23	7.3	15.1
New Deal	M	84	52	0	4	5	62	13	16	64,050	50,990	41,248	31,131	10	7.9	12.7

"*" indicates a Charter. "?" indicates that data for this item fall outside a reasonable range. "**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

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TEACHERS

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															146 LIBERTY
8.1	44.7	10.4	23.6	38.2	9	2	89	1	70	10	4	5	6	6	Cleveland
7.0	32.3	10.6	24.9	15.8	4	1	94	0	67	9	12	1	6	5	Dayton
0.0	26.7	9.4	26.7	7.7	0	7	93	0	82	1	10	7	0	0	Devers
7.5	32.3	12.4	18.3	18.1	6	0	94	0	81	8	6	0	5	0	Hardin
6.6	19.9	13.2	20.5	22.6	12	0	88	0	70	5	15	0	10	0	Hull Daisetta
4.2	25.1	13.9	23.1	5.5	5	3	92	0	69	11	7	3	5	6	Liberty
2.8	31.9	11.2	27.7	18.6	0	0	100	0	79	6	8	0	4	3	Tarkington
															147 LIMESTONE
0.0	31.6	12.2	20.0	22.6	12	0	88	0	80	8	0	8	4	0	Coolidge
2.5	30.0	12.4	29.8	13.5	7	2	92	0	69	12	9	1	6	4	Groesbeck
13.3	31.4	11.7	33.1	16.9	7	1	93	0	73	13	2	2	5	5	Mexia
															148 LIPSCOMB
7.2	23.0	13.6	16.4	17.3	0	2	98	0	83	3	4	4	6	0	Booker
0.0	12.5	15.4	37.5	0.0	0	0	100	0	100	0	0	0	0	0	Darrouzett
0.0	15.3	15.8	21.4	24.3	0	0	100	0	88	3	0	0	9	0	Follett
0.0	15.2	16.3	36.4	0.0	0	0	100	0	80	2	7	0	7	4	Higgins
															149 LIVE OAK
4.4	17.7	13.2	28.3	5.6	0	13	87	0	73	8	7	1	7	4	George West
0.0	24.4	13.8	24.1	6.8	0	9	90	1	88	2	2	0	6	1	Three Rivers
															150 LLANO
0.8	25.0	15.3	21.3	8.6	0	0	100	0	74	14	1	1	6	4	Llano
															152 LUBBOCK
2.4	22.9	12.3	19.0	8.6	1	2	97	0	82	10	0	1	5	2	Frenship
3.1	22.9	13.3	10.7	8.0	0	2	98	0	84	5	3	0	6	3	Idalou
2.2	33.3	12.5	25.5	13.0	4	10	86	1	70	11	6	2	3	8	Lubbock
2.5	31.5	10.5	19.8	14.5	0	7	93	0	81	7	2	1	7	2	Lubbock Cooper
0.0	44.2	11.1	19.2	16.3	0	2	96	2	81	7	2	0	6	4	New Deal

"**n/a**" indicates "not applicable" or "not available."

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Page 5 of 6	TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status	61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 96-97)	70 % FUND BALANCE (OF 97-98 BUDGET)	71 TOTAL EXPENDITURES
146 LIBERTY Region 4											
Cleveland M	110,968	1.329	2,864	13,648,306	4,847	59	37	4	1,714,821	13	13,875,734
Dayton M	129,281	1.439	2,476	20,349,656	4,641	57	41	2	4,612,027	25	21,752,374
Devers M	466,579	1.500	279	1,343,826	8,452	7	91	3	951,202	70	1,325,498
Hardin M	91,815	1.478	3,930	7,179,007	5,904	67	30	3	1,528,540	23	7,094,548
Hull Daisetta M	158,176	1.450	3,562	4,760,464	6,433	57	40	3	274,758	6	4,761,321
Liberty F	150,480	1.504	2,756	13,569,119	5,668	53	44	3	2,427,086	20	13,411,412
Tarkington M	110,563	1.330	2,927	7,567,016	4,539	62	36	2	4,060,052	57	7,672,016
147 LIMESTONE Region 12											
Coolidge M	70,181	1.577	5,139	1,767,495	6,959	77	19	4	727,400	42	1,939,745
Groesbeck M	576,905	1.500	314	11,386,736	6,786	8	90	3	7,692,768	39	13,733,144
Mexia F	72,765	1.500	3,832	11,839,289	5,250	74	23	4	3,724,456	32	12,596,040
148 LIPSCOMB Region 16											
Booker M	226,648	1.410	3,253	2,691,036	6,628	47	50	3	589,470	23	2,673,914
Darrouzett M	1,877,734	1.400	251	948,042	17,556	6	94	1	1,247,315	84	913,195
Follett M	509,221	1.423	414	1,195,348	6,792	6	93	1	791,860	55	1,302,707
Higgins M	508,121	1.500	2,931	1,138,746	11,620	29	69	2	316,409	31	1,082,354
149 LIVE OAK Region 2											
George West M	194,067	1.500	2,322	7,325,306	5,687	42	55	3	2,746,892	39	7,301,932
Three Rivers M	470,007	1.396	410	5,574,551	7,119	9	89	2	1,903,170	37	5,430,287
150 LLANO Region 13											
Llano	550,222	1.380	317	10,247,890	6,599	8	90	2	3,417,413	29	10,440,233
152 LUBBOCK Region 17											
Frenship F	120,029	1.488	2,960	27,160,310	5,288	59	38	3	8,813,927	40	27,431,319
Idalou M	132,818	1.387	3,489	4,835,975	5,689	62	36	2	1,266,307	30	4,624,686
Lubbock	159,616	1.565	2,423	156,200,526	5,187	45	51	4	20,798,065	15	157,670,531
Lubbock Cooper M	112,196	1.579	3,326	10,018,427	5,508	60	37	3	2,375,787	28	9,905,055
New Deal M	124,201	1.475	4,396	4,397,783	6,643	66	32	2	1,304,808	31	4,286,907

"*" indicates a Charter. "?" indicates that data for this item fall outside a reasonable range. "**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																146 LIBERTY
52	5	6	13	18	6	13,038,741	4,630	7,163,261	2,544	54	16	23	1	5	2	Cleveland
51	5	4	8	19	14	18,788,296	4,285	10,993,980	2,507	70	11	9	1	6	2	Dayton
46	17	7	11	12	7	1,234,689	7,765	614,597	3,865	83	4	8	6	0	0	Devers
54	5	6	9	16	10	6,410,084	5,271	3,801,145	3,126	75	11	7	0	6	0	Hardin
59	6	3	8	19	4	4,547,083	6,145	2,822,299	3,814	76	11	7	0	7	0	Hull Daisetta
52	6	4	10	17	10	12,065,832	5,040	7,008,754	2,928	70	10	12	1	6	1	Liberty
54	5	6	9	15	10	6,892,229	4,135	4,157,255	2,494	75	10	9	0	4	2	Tarkington
																147 LIMESTONE
58	7	7	4	13	11	1,728,007	6,803	1,119,630	4,408	71	14	10	0	5	0	Coolidge
37	5	5	9	17	27	10,028,011	5,976	5,022,873	2,993	65	15	12	1	6	2	Groesbeck
56	6	5	11	15	6	11,800,302	5,233	7,046,693	3,125	65	16	10	2	6	1	Mexia
																148 LIPSCOMB
58	7	5	13	13	4	2,571,058	6,333	1,554,376	3,829	76	9	6	2	7	0	Booker
50	13	4	14	12	8	841,195	15,578	453,262	8,394	84	9	3	0	0	4	Darrouzett
58	11	4	12	15	1	1,295,606	7,361	750,500	4,264	83	5	5	0	6	1	Follett
63	9	2	13	10	3	1,052,855	10,743	681,705	6,956	81	6	5	0	7	1	Higgins
																149 LIVE OAK
59	7	5	9	16	3	7,071,579	5,490	4,344,529	3,373	72	9	10	1	8	1	George West
58	8	5	10	17	2	5,335,700	6,814	3,172,357	4,052	79	8	8	0	5	1	Three Rivers
																150 LLANO
49	9	5	9	19	9	9,450,212	6,085	5,099,669	3,284	72	16	2	1	7	1	Llano
																152 LUBBOCK
48	4	3	9	16	19	22,239,879	4,330	13,203,434	2,571	76	12	6	0	5	1	Frenship
51	5	6	12	18	8	4,256,291	5,007	2,373,480	2,792	67	11	12	2	5	2	Idalou
50	5	5	11	18	10	142,254,767	4,724	79,556,172	2,642	72	15	6	2	3	3	Lubbock
51	5	5	9	19	11	8,830,704	4,855	5,084,435	2,795	77	8	6	1	6	2	Lubbock Cooper
55	5	5	11	19	5	4,092,045	6,181	2,341,519	3,537	76	8	9	0	5	1	New Deal

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DISTRICT DETAIL

County Number, Name, Region, District Name, SSA Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS													
					4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (96-97)	16 ANNUAL DROPOUT RATE (96-97)	17 NUMBER OF GRADUATES (CLASS OF 1997)
152 LUBBOCK Region 17																		
Roosevelt	M	AA	4	1	1,299	-1.0	7	36	57	1	58.3	17	2	30	6	96.1	0.3	68
Shallowater	M	AA	4	1	1,188	16.7	1	27	73	0	34.2	11	1	24	6	96.2	0.2	70
Slaton	F	AA	7	1	1,534	-10.1	8	54	38	0	62.1	16	2	25	11	95.2	0.7	90
153 LYNN Region 17																		
New Home	M	AA	1	0	203	0.0	1	50	49	0	58.6	10	8	30	2	96.2	0.0	8
O'Donnell	M	RE	3	1	425	-7.0	1	63	36	0	53.9	18	3	23	5	98.0	0.4	37
Tahoka	M	RE	3	1	808	13.2	6	51	43	0	58.7	13	9	25	7	96.6	1.3	44
Wilson	M	RE	1	0	243	12.0	0	61	39	0	67.9	12	3	17	6	96.4	0.9	14
154 MADISON Region 6																		
Madisonville Cons	F	AA	4	1	1,983	8.5	24	16	60	1	58.2	11	7	15	4	95.3	0.0	97
North Zulch	M	AA	2	1	345	42.6	1	3	96	0	36.8	17	0	27	11	95.9	0.0	30
155 MARION Region 8																		
Jefferson		AA	3	1	1,590	-0.7	44	1	54	0	55.3	19	0	25	7	94.9	2.5	95
156 MARTIN Region 18																		
Grady	M	AA	1	0	209	-2.8	0	44	56	0	51.7	12	11	41	6	96.1	0.0	15
Stanton	F	AA	3	1	877	0.2	3	58	39	0	54.8	15	5	28	8	95.5	1.0	50
157 MASON Region 15																		
Mason	M	RE	3	1	628	-1.4	1	32	67	1	50.2	17	4	27	8	96.6	0.6	52
158 MATAGORDA Region 3																		
Bay City	F	AA	8	1	4,725	-1.1	19	37	43	1	55.3	16	5	20	5	94.7	1.1	258
Matagorda	M	AA	1	0	86	-7.5	2	11	87	0	52.3	19	4	0	0	96.3	n/a	n/a
Palacios	M	RE	4	1	1,720	-0.1	4	47	34	16	54.2	11	9	25	10	96.6	0.9	101
Tidehaven	M	RE	4	1	1,008	-0.4	6	37	57	0	47.9	13	6	26	6	95.5	2.1	56
Van Vleck	M	AA	5	1	1,004	-5.2	23	16	60	0	48.0	13	1	26	14	96.2	0.8	65

"*" indicates a Charter. "?" indicates that data for this item fall outside a reasonable range. "**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)									COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				Page 2 of 6
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													152 LUBBOCK
77.6	86.8	82.4	87.9	53.3	69.3	84.9	100.0	67.7	64.5	27.5	1,039	20.4	Roosevelt
84.4	92.3	87.2	91.0	LT5	66.9	90.3	LT5	74.7	60.3	15.8	930	20.1	Shallowater
69.8	80.3	87.5	76.2	34.0	62.4	86.9	LT5	63.6	56.2	22.0	970	20.2	Slaton
													153 LYNN
76.4	85.4	93.5	87.2	LT5	68.2	84.1	n/a	68.6	12.5	0.0	n/a	LT5	New Home
89.3	93.0	95.7	94.3	LT5	83.1	97.1	n/a	83.5	33.3	9.1	LT5	19.1	O'Donnell
85.2	90.4	90.7	94.3	87.5	78.2	91.5	n/a	77.5	81.0	11.8	932	18.9	Tahoka
82.3	89.2	86.8	91.6	n/a	74.5	90.9	LT5	76.6	63.6	14.3	854	19.6	Wilson
													154 MADISON
72.1	80.9	79.5	81.9	51.5	66.3	80.0	LT5	62.2	61.5	18.8	951	19.5	Madisonville Cons
66.5	83.0	72.5	76.6	LT5	40.0	66.4	LT5	55.2	48.0	25.0	963	20.6	North Zulch
													155 MARION
76.6	86.1	86.3	85.3	63.9	60.0	86.5	LT5	67.6	52.3	28.9	1,020	20.2	Jefferson
													156 MARTIN
82.1	92.6	100.0	84.3	n/a	65.9	97.7	n/a	74.4	71.4	10.0	LT5	20.3	Grady
76.2	84.2	88.4	83.9	87.5	66.4	90.6	n/a	66.5	54.3	12.0	915	18.2	Stanton
													157 MASON
89.6	93.8	93.8	94.6	LT5	82.5	92.7	LT5	86.0	79.1	23.5	980	20.0	Mason
													158 MATAGORDA
81.1	88.0	91.8	86.7	71.2	72.1	91.3	81.8	72.0	57.1	35.7	1,017	22.2	Bay City
80.6	97.2	90.0	79.4	n/a	LT5	81.8	n/a	80.0	n/a	n/a	n/a	n/a	Matagorda
83.5	89.7	90.8	91.1	89.5	74.8	90.4	89.0	79.8	74.0	25.4	981	20.2	Palacios
79.3	89.3	84.3	88.0	91.7	70.3	83.2	LT5	74.9	54.9	25.0	931	19.3	Tidehaven
76.9	84.5	92.0	86.9	60.6	70.5	84.7	n/a	67.0	42.6	15.4	895	18.3	Van Vleck

"**n/a**" indicates "not applicable" or "not available."
"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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County Number, Name, Region, District Name, SSA Status		STAFF														
		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
152 LUBBOCK	Region 17															
Roosevelt	M	213	111	1	3	5	52	13	26	65,253	51,368	36,053	30,322	21	6.1	11.7
Shallowater	M	138	80	2	4	4	58	15	17	55,681	50,111	37,096	30,935	16	8.6	14.8
Slaton	F	227	126	2	3	4	56	16	19	61,619	47,757	35,347	31,656	25	6.8	12.2
153 LYNN	Region 17															
New Home	M	33	19	3	3	3	59	6	26	55,000	46,000	17,723	31,411	18	6.1	10.5
O'Donnell	M	75	37	1	3	3	50	10	34	83,647	45,557	31,366	34,568	30	5.7	11.4
Tahoka	M	123	66	1	2	4	53	15	24	63,500	45,667	37,800	30,582	22	6.5	12.3
Wilson	M	40	22	3	5	3	55	13	22	53,000	36,560	32,550	29,045	24	6.1	11.0
154 MADISON	Region 6															
Madisonville Cons	F	246	131	2	3	5	53	8	28	55,187	44,463	36,529	32,344	17	8.0	15.1
North Zulch	M	51	31	2	2	1	61	10	24	52,894	45,086	30,464	31,535	0	6.7	11.0
155 MARION	Region 8															
Jefferson		263	130	2	2	5	50	13	29	54,020	49,019	39,803	32,621	36	6.0	12.2
156 MARTIN	Region 18															
Grady	M	35	19	0	2	1	55	14	28	58,227	53,560	39,374	36,945	16	6.0	11.0
Stanton	F	127	73	2	2	4	58	9	25	51,188	50,500	38,567	33,107	26	6.9	12.0
157 MASON	Region 15															
Mason	M	120	64	1	3	3	53	12	28	62,660	49,003	41,187	34,437	19	5.2	9.8
158 MATAGORDA	Region 3															
Bay City	F	630	283	1	1	9	45	16	28	58,513	46,074	37,137	31,149	33	7.5	16.7
Matagorda	M	19	9	5	0	0	46	10	38	51,000	0	0	31,533	15	4.4	9.6
Palacios	M	241	122	1	3	7	51	11	27	50,628	50,729	41,629	37,141	22	7.1	14.1
Tidehaven	M	138	72	1	3	1	52	12	30	54,533	46,884	32,455	32,583	19	7.3	14.0
Van Vleck	M	145	71	1	3	6	49	11	30	61,699	45,372	39,745	33,099	24	6.9	14.2

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TEACHERS

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46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
															152 LUBBOCK
0.0	37.8	9.3	14.4	20.7	1	8	91	0	76	10	8	1	4	2	Roosevelt
0.0	32.8	10.5	19.9	12.8	0	4	96	0	79	7	8	0	6	0	Shallowater
0.0	34.1	12.0	18.9	23.2	1	11	88	0	75	12	4	0	7	2	Slaton
															153 LYNN
10.3	15.5	12.2	10.3	16.9	0	5	95	0	79	5	7	0	10	0	New Home
2.7	27.6	13.7	15.9	12.2	0	3	95	3	85	5	4	0	5	0	O'Donnell
4.6	37.9	10.0	19.6	18.8	0	0	100	0	88	6	2	0	5	0	Tahoka
0.0	45.5	7.1	18.2	37.2	0	5	95	0	77	5	9	0	9	0	Wilson
															154 MADISON
3.0	21.0	14.5	26.4	9.9	6	2	92	0	74	5	9	3	6	3	Madisonville Cons
3.2	38.2	10.4	14.1	21.1	0	0	100	0	64	7	17	0	11	1	North Zulch
															155 MARION
3.1	21.4	15.5	29.8	10.5	25	0	75	0	73	14	5	0	7	1	Jefferson
															156 MARTIN
0.0	15.7	14.0	31.8	14.4	0	5	95	0	70	5	0	5	14	5	Grady
6.8	39.7	10.5	7.3	12.0	1	11	88	0	84	6	3	3	3	0	Stanton
															157 MASON
1.6	14.1	18.3	15.6	3.9	0	3	97	0	81	10	1	1	5	2	Mason
															158 MATAGORDA
5.3	32.4	11.5	13.7	16.7	9	7	84	0	68	9	6	4	5	8	Bay City
0.0	44.4	11.0	0.0	55.6	0	0	100	0	89	11	0	0	0	0	Matagorda
0.0	9.0	15.6	34.5	9.4	0	8	89	2	72	6	2	7	7	5	Palacios
2.8	25.0	12.7	16.7	11.2	1	4	94	0	75	8	9	0	7	1	Tidehaven
0.0	25.4	14.5	15.4	13.4	13	3	84	0	76	7	6	0	7	4	Van Vleck

"**n/a**" indicates "not applicable" or "not available."

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Page 5 of 6 County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 96-97)	70 % FUND BALANCE (OF 97-98 BUDGET)	71 TOTAL EXPENDITURES
152 LUBBOCK	Region 17											
Roosevelt	M	79,450	1.500	4,476	8,209,157	6,320	74	22	4	1,207,186	16	7,716,943
Shallowater	M	61,262	1.450	4,464	6,845,773	5,762	77	20	3	1,975,958	34	6,342,989
Slaton	F	115,372	1.500	3,756	9,737,549	6,348	63	34	3	5,291,317	57	9,506,797
153 LYNN	Region 17											
New Home	M	162,480	1.410	4,061	1,399,539	6,894	58	38	3	138,402	11	1,337,774
O'Donnell	M	131,459	1.310	5,390	3,909,400	9,199	65	32	3	763,080	25	3,217,534
Tahoka	M	97,538	1.320	4,335	?	?	?	?	?	1,154,613	?	?
Wilson	M	131,010	1.500	4,042	1,621,741	6,674	63	34	3	222,358	16	1,554,374
154 MADISON	Region 6											
Madisonville Cons	F	116,871	1.550	3,040	10,379,955	5,234	60	36	4	1,375,218	14	10,913,951
North Zulch	M	132,924	1.560	4,664	2,227,022	6,455	64	34	2	364,735	18	2,219,522
155 MARION	Region 8											
Jefferson		214,886	1.349	3,069	9,707,444	6,105	49	47	4	2,276,321	27	9,725,127
156 MARTIN	Region 18											
Grady	M	626,692	1.380	279	1,787,691	8,554	4	94	3	1,206,275	64	1,706,987
Stanton	F	140,780	1.500	4,164	5,841,380	6,661	63	34	3	2,042,953	40	5,496,942
157 MASON	Region 15											
Mason	M	182,346	1.250	4,002	4,903,166	7,808	61	36	3	147,038	3	4,981,997
158 MATAGORDA	Region 3											
Bay City	F	157,040	1.298	2,238	22,597,002	4,782	52	45	3	4,351,558	20	23,259,023
Matagorda	M	743,049	1.179	645	943,155	10,967	6	91	3	115,210	13	762,136
Palacios	M	1,230,352	1.400	303	11,633,134	6,763	10	87	3	11,410,451	33	11,476,714
Tidehaven	M	262,457	1.080	1,949	5,028,415	4,989	39	58	3	3,178,320	68	4,930,402
Van Vleck	M	167,213	1.298	3,286	5,803,011	5,780	58	39	3	1,894,683	35	5,667,530

"*" indicates a Charter. "?" indicates that data for this item fall outside a reasonable range. "**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																152 LUBBOCK
56	6	4	12	20	2	7,552,843	5,814	4,325,076	3,330	97	0	1	0	1	0	Roosevelt
52	5	6	12	18	8	5,846,389	4,921	3,320,474	2,795	72	13	8	1	6	1	Shallowater
54	7	6	10	21	2	9,320,221	6,076	5,136,479	3,348	68	9	15	0	5	2	Slaton
																153 LYNN
56	9	5	12	18	1	1,324,274	6,524	743,174	3,661	79	5	8	0	7	1	New Home
52	6	3	12	15	12	2,840,732	6,684	1,673,460	3,938	69	12	10	0	8	1	O'Donnell
?	?	?	?	?	?	?	?	?	?	?	?	?	?	?	?	Tahoka
48	10	7	14	16	4	1,485,934	6,115	746,789	3,073	71	10	10	2	7	0	Wilson
																154 MADISON
51	7	5	11	18	8	10,074,660	5,081	5,571,223	2,809	75	8	7	4	5	0	Madisonville Cons
56	8	5	11	11	9	2,027,605	5,877	1,251,919	3,629	77	7	8	0	8	1	North Zulch
																155 MARION
52	7	4	8	18	11	8,614,543	5,418	5,024,525	3,160	64	21	8	0	7	1	Jefferson
																156 MARTIN
44	10	5	11	22	7	1,593,953	7,627	759,092	3,632	48	15	15	6	15	2	Grady
54	7	4	12	16	7	5,113,120	5,830	2,967,691	3,384	65	9	12	9	5	0	Stanton
																157 MASON
56	7	5	7	16	8	4,573,540	7,283	2,778,057	4,424	67	9	13	0	8	3	Mason
																158 MATAGORDA
46	5	5	14	22	9	21,155,906	4,477	10,614,761	2,247	74	13	6	1	.5	1	Bay City
57	21	0	10	5	5	720,786	8,381	438,105	5,094	77	19	4	0	0	0	Matagorda
57	8	5	12	16	3	11,179,943	6,500	6,494,764	3,776	71	9	4	5	7	3	Palacios
56	6	7	12	18	2	4,840,003	4,802	2,752,264	2,730	55	10	25	3	6	1	Tidehaven
52	6	6	13	21	2	5,574,469	5,552	2,952,384	2,941	72	8	10	0	8	1	Van Vleck

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DISTRICT DETAIL

County Number, Name, Region, District Name, SSA Status		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS 4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED	14. % GIFTED & TALENTED ED	15. ATTENDANCE RATE (96-97)	16. ANNUAL DROPOUT RATE (96-97)	17. NUMBER OF GRADUATES (CLASS OF 1997)
159 MAVERICK	Region 20																	
Eagle Pass		AA	17	1	11,836	5.0	0	97	2	1	87.0	7	39	18	12	95.1	3.3	581
160 MCCULLOCH	Region 15																	
Brady	F	RE	5	1	1,465	2.7	2	38	60	0	54.4	16	1	17	10	95.8	2.0	60
Lohn	M	EX	1	0	100	-2.9	0	39	61	0	65.0	16	0	44	6	97.5	2.7	7
Rochelle	M	RE	1	0	210	2.9	0	24	76	1	63.8	24	6	30	7	95.2	0.0	17
161 MCLENNAN	Region 12																	
Axtell	M	RE	7	1	689	-7.5	5	7	88	0	28.6	39	0	17	9	97.0	0.0	35
Bosqueville	—	EX	2	1	471	42.7	5	13	82	0	33.1	17	1	20	10	96.8	2.0	25
Bruceville Eddy	F	AA	4	1	868	37.3	2	18	80	0	38.5	29	0	13	13	95.9	0.0	44
China Spring	M	RE	6	1	1,409	35.2	0	5	94	0	17.7	21	1	14	6	96.5	1.0	82
Connally		RE	7	1	2,526	6.0	13	15	71	2	49.3	18	2	11	6	95.0	1.5	137
Crawford	M	EX	3	1	549	21.5	1	8	91	0	11.5	12	1	24	8	96.9	1.1	31
Gholson	M	EX	1	0	134	-13.0	9	6	85	0	45.5	24	2	0	4	96.2	0.0	n/a
Hallsburg	M	EX	1	0	100	-22.5	9	8	82	1	33.0	15	0	0	8	98.1	n/a	n/a
La Vega		AA	7	1	2,553	3.2	19	24	58	0	61.7	15	4	17	6	96.2	1.5	91
Lorena	M	EX	5	1	1,388	18.3	1	8	91	1	12.5	17	0	24	10	96.3	0.4	73
Mart	M	AA	4	1	700	12.5	30	6	64	0	50.6	22	0	25	4	97.6	0.0	41
McGregor	F	RE	5	1	1,159	5.8	12	32	55	0	53.8	12	11	11	22	96.6	1.5	62
Midway		RE	11	2	5,766	7.8	6	8	83	3	11.0	10	1	13	9	96.8	0.0	344
Moody	M	AA	5	1	783	9.5	9	17	74	0	45.5	14	2	19	8	95.5	3.2	41
Riesel	M	RE	1	0	591	30.5	6	9	84	2	32.5	18	0	27	9	95.3	0.9	37
Robinson		RE	5	1	1,980	6.6	4	11	85	0	15.7	18	1	16	8	96.6	0.7	141
Waco		AA	31	2	16,128	8.1	41	36	23	1	80.9	12	8	10	9	93.6	1.4	513
* Waco Charter		CS	1	0	145	n/a	52	31	17	0	100.0	10	0	0	0	93.5	n/a	n/a
West	M	RE	6	1	1,522	11.9	5	9	86	0	30.2	21	3	31	4	95.9	1.7	100
162 MCMULLEN	Region 2																	
McMullen County	M	EX	1	0	200	20.5	0	48	52	0	52.0	21	0	32	6	96.5	1.0	9

"*" indicates a Charter. "?" indicates that data for this item fall outside a reasonable range. "**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)									COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													159 MAVERICK
71.7	79.7	84.2	83.4	n/a	71.6	81.7	69.3	69.9	61.9	5.2	823	17.4	**Eagle Pass**
													160 MCCULLOCH
85.4	90.5	92.2	93.0	66.7	76.6	91.0	LT5	78.6	74.5	5.7	916	19.2	**Brady**
89.2	91.7	93.8	94.6	n/a	90.9	88.5	n/a	85.7	50.0	0.0	LT5	LT5	**Lohn**
85.0	91.1	94.7	94.9	n/a	81.8	85.5	n/a	83.3	71.4	0.0	n/a	16.3	**Rochelle**
													161 MCLENNAN
82.1	92.7	84.3	88.1	66.7	36.4	85.2	n/a	77.3	76.7	21.7	915	19.9	**Axtell**
90.4	94.5	97.1	94.5	83.3	72.0	94.0	LT5	86.8	39.1	44.4	1,134	LT5	**Bosqueville**
75.3	89.4	83.1	83.2	LT5	58.3	77.8	LT5	63.1	41.5	23.5	973	21.3	**Bruceville Eddy**
91.2	96.7	93.7	94.9	LT5	86.2	91.6	LT5	85.1	60.9	21.4	989	18.8	**China Spring**
84.3	91.9	93.9	89.6	75.2	73.9	87.6	92.9	79.1	37.7	25.6	1,003	21.0	**Connally**
95.1	99.2	98.3	96.6	LT5	83.3	95.9	n/a	88.9	73.1	31.6	951	20.7	**Crawford**
93.5	95.1	95.5	96.8	100.0	LT5	92.5	n/a	90.9	n/a	n/a	n/a	n/a	**Gholson**
98.1	100.0	93.3	100.0	100.0	LT5	97.8	n/a	100.0	n/a	n/a	n/a	n/a	**Hallsburg**
72.6	84.5	84.4	80.3	62.6	69.5	77.5	LT5	68.7	51.9	12.5	898	17.8	**La Vega**
89.8	95.5	96.6	92.4	83.3	86.8	90.0	100.0	75.0	62.1	33.3	1,015	22.4	**Lorena**
73.4	85.2	81.0	82.2	48.5	66.7	83.1	n/a	60.5	69.4	8.0	972	18.5	**Mart**
92.1	94.6	96.6	95.1	84.4	88.7	95.1	n/a	90.0	47.4	29.6	1,108	20.8	**McGregor**
90.9	96.1	93.4	94.8	78.7	87.1	92.0	92.1	80.4	66.2	44.2	1,077	22.0	**Midway**
70.2	84.8	75.7	81.5	41.7	57.6	76.3	LT5	60.7	54.3	0.0	934	17.2	**Moody**
82.8	93.5	91.5	88.3	66.7	76.2	84.0	100.0	78.9	93.9	19.4	981	20.0	**Riesel**
87.4	93.1	94.6	92.0	66.7	80.9	89.5	LT5	78.0	65.6	31.3	997	21.2	**Robinson**
64.4	76.2	75.2	75.3	55.6	62.7	84.1	84.2	59.4	39.7	14.7	956	18.4	**Waco**
37.5	37.5	n/a	37.5	40.0	LT5	LT5	n/a	37.5	n/a	n/a	n/a	n/a	**Waco Charter**
90.7	94.9	93.5	95.2	58.8	74.3	92.7	n/a	82.1	57.8	23.1	969	21.3	**West**
													162 MCMULLEN
93.8	97.5	100.0	96.3	n/a	88.9	97.8	n/a	92.1	62.5	20.0	LT5	19.0	**McMullen County**

"**n/a**" indicates "not applicable" or "not available."
"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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County Number, Name, Region, District Name, SSA Status		STAFF														
		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
159 MAVERICK	**Region 20**															
Eagle Pass		1,537	705	0	2	5	46	16	31	75,493	56,591	44,713	34,104	88	7.7	16.8
160 MCCULLOCH	Region 15															
Brady	F	239	112	1	3	7	47	18	24	54,197	45,227	34,893	31,460	22	6.1	13.1
Lohn	M	25	14	4	0	1	57	12	26	50,000	41,600	36,761	32,505	26	4.1	7.2
Rochelle	M	43	22	2	2	2	51	9	33	50,000	45,000	23,960	33,389	2	4.8	9.5
161 MCLENNAN	Region 12															
Axtell	M	66	38	2	5	6	57	0	32	59,500	44,118	34,284	30,598	3	10.4	18.3
Bosqueville		73	42	3	5	5	57	15	15	43,673	39,438	37,350	27,293	8	6.5	11.3
Bruceville Eddy	F	174	63	1	3	3	36	13	44	75,848	46,504	41,126	29,997	2	5.0	13.9
China Spring	M	153	91	2	5	5	59	2	28	48,284	46,245	33,520	32,632	3	9.2	15.5
Connally		371	183	1	2	6	49	14	28	53,175	44,364	38,339	31,153	13	6.8	13.8
Crawford	M	64	39	2	3	3	62	2	29	64,400	53,772	37,365	33,629	4	8.6	13.9
Gholson	M	25	11	2	6	0	44	28	20	70,000	48,667	0	28,425	12	5.4	12.2
Hallsburg	M	16	9	6	0	0	57	0	37	54,000	0	0	34,011	6	6.1	10.6
La Vega		315	174	1	3	8	55	10	22	70,948	48,346	40,826	31,254	20	8.1	14.6
Lorena	M	152	83	1	4	5	54	1	34	56,575	45,564	33,714	31,935	10	9.1	16.8
Mart	M	85	54	1	4	4	64	2	25	62,960	47,745	36,206	29,260	9	8.2	12.9
McGregor	F	168	94	1	4	4	56	11	24	72,624	47,325	33,573	30,197	16	6.9	12.4
Midway		468	286	1	3	8	61	6	21	56,575	49,607	37,303	35,392	9	12.3	20.2
Moody	M	100	57	1	3	4	57	13	22	64,000	46,811	36,130	32,194	11	7.8	13.8
Riesel	M	69	43	1	4	3	63	11	17	56,392	45,412	31,310	32,371	12	8.6	13.7
Robinson		283	150	1	4	6	53	13	23	57,696	43,094	36,905	31,951	12	7.0	13.2
Waco		2,085	1,039	1	3	6	50	5	35	60,521	46,431	35,763	30,551	43	7.7	15.5
* Waco Charter		12	7	0	8	0	58	17	17	0	35,000	0	25,047	75	12.1	20.7
West	M	160	97	2	3	6	61	4	26	58,953	51,354	37,931	31,619	2	9.5	15.7
162 MCMULLEN	**Region 2**															
McMullen County	M	38	20	3	3	0	52	10	32	73,426	56,416	41,973	37,780	34	5.2	10.0

"*" indicates a Charter. "?" indicates that data for this item fall outside a reasonable range. "**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

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TEACHERS															
46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED.	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															159 MAVERICK
18.6	37.8	11.5	19.9	9.9	0	85	14	1	68	8	4	14	3	4	**Eagle Pass**
															160 MCCULLOCH
3.6	26.7	13.3	12.9	9.2	1	3	96	0	75	9	5	1	7	3	**Brady**
14.4	21.6	16.6	28.4	23.5	0	7	86	7	76	10	7	0	7	0	Lohn
0.0	6.8	16.5	11.4	11.6	0	0	100	0	75	12	0	0	13	0	Rochelle
															161 MCLENNAN
0.0	54.9	8.0	15.2	30.8	3	0	97	0	91	0	3	0	6	0	**Axtell**
2.4	55.4	7.5	8.4	25.5	0	0	100	0	83	9	0	0	6	2	Bosqueville
4.8	46.4	10.1	11.4	7.5	0	0	100	0	78	18	0	0	5	0	Bruceville Eddy
0.0	24.2	12.0	16.4	11.8	1	1	96	2	86	0	7	0	3	3	**China Spring**
3.3	36.4	11.0	15.9	14.5	3	1	94	1	79	11	2	1	5	3	**Connally**
2.5	17.7	13.3	7.6	7.3	0	0	100	0	87	6	1	0	5	0	Crawford
9.1	45.5	6.7	18.2	27.3	0	0	100	0	91	9	0	0	0	0	Gholson
0.0	14.9	14.0	10.6	0.0	0	0	100	0	100	0	0	0	0	0	**Hallsburg**
4.0	36.1	11.7	32.8	16.8	10	6	83	0	82	8	3	1	3	2	**La Vega**
0.0	20.8	12.9	19.7	5.0	0	0	100	0	91	0	0	0	7	2	Lorena
3.7	36.9	10.3	12.9	17.3	0	0	100	0	82	0	11	0	6	0	Mart
7.2	45.6	10.6	15.2	24.0	1	2	97	0	62	8	16	3	2	10	**McGregor**
0.0	28.2	13.0	25.8	15.4	1	1	98	1	84	7	0	1	3	4	**Midway**
4.6	29.9	12.2	13.1	16.2	0	2	96	2	88	6	0	0	5	0	Moody
0.0	13.9	13.8	16.8	10.2	2	5	93	0	79	7	5	0	6	3	Riesel
1.3	19.3	13.0	18.5	8.9	2	1	97	0	72	13	3	1	4	7	**Robinson**
4.4	32.5	12.8	21.8	15.7	21	5	73	1	72	9	6	4	4	5	**Waco**
0.0	57.1	7.1	0.0	20.0	57	14	29	0	100	0	0	0	0	0	Waco Charter
5.2	29.9	12.0	19.6	12.7	0	2	98	0	85	0	0	2	7	6	West
															162 MCMULLEN
0.0	15.0	14.5	44.8	5.0	0	5	95	0	87	5	0	0	8	0	McMullen County

"**n/a**" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 96-97)	70 % FUND BALANCE (OF 97-98 BUDGET)	71 TOTAL EXPENDITURES
159 MAVERICK	Region 20											
Eagle Pass		55,020	1.239	3,397	56,194,389	4,748	78	16	6	3,922,847	7	57,960,324
160 MCCULLOCH	Region 15											
Brady	F	109,609	1.480	3,592	9,039,389	6,170	67	29	3	862,986	11	8,927,927
Lohn	M	138,928	1.290	6,916	930,217	9,302	75	23	3	268,436	29	980,684
Rochelle	M	118,458	1.202	5,551	1,773,312	8,444	75	20	4	547,528	33	1,728,008
161 MCLENNAN	Region 12											
Axtell	M	61,697	1.200	6,335	5,512,274	8,000	86	14	0	2,417,085	38	6,595,141
Bosqueville		91,029	1.500	4,324	2,954,924	6,274	70	27	4	52,281	2	2,799,493
Bruceville Eddy	F	64,567	1.320	6,925	7,926,959	9,132	73	13	14	390,974	5	7,655,907
China Spring	M	91,218	1.457	3,758	7,694,496	5,461	71	28	2	2,288,206	34	7,694,501
Connally		83,238	1.439	3,599	14,162,572	5,607	70	27	3	2,786,738	21	14,502,862
Crawford	M	80,383	1.306	4,224	3,173,391	5,780	75	23	1	554,461	20	3,000,643
Gholson	M	104,434	1.190	4,824	798,465	5,959	73	24	4	195,586	19	1,057,411
Hallsburg	M	732,734	1.105	524	916,050	9,161	5	93	2	660,397	75	818,972
La Vega		103,749	1.506	3,487	12,926,230	5,063	66	29	5	1,345,539	11	12,897,175
Lorena	M	81,421	1.523	3,975	7,611,534	5,484	71	28	1	2,164,158	38	6,831,726
Mart	M	65,853	1.300	4,673	4,755,162	6,793	81	17	3	1,246,539	30	4,360,387
McGregor	F	84,395	1.310	3,610	6,595,024	5,690	68	28	4	520,408	9	6,413,296
Midway		235,446	1.490	968	28,589,132	4,958	23	77	1	2,938,622	12	28,556,852
Moody	M	68,753	1.330	4,303	4,257,771	5,438	78	19	3	795,460	21	4,022,678
Riesel	M	74,601	1.370	4,265	3,436,054	5,814	77	21	2	1,235,627	37	3,242,402
Robinson		76,629	1.482	3,811	10,565,638	5,336	72	26	1	1,132,577	12	10,532,625
Waco		119,809	1.502	2,983	85,325,390	5,291	57	37	6	10,785,540	14	85,114,076
* Waco Charter		0	0.000	3,830	309,000	2,131	97	3	0	161,309	31	535,232
West	M	85,383	1.380	3,870	8,528,250	5,603	72	26	2	1,513,840	19	7,308,133
162 MCMULLEN	Region 2											
McMullen County	M	1,667,471	1.220	289	2,713,615	13,568	2	96	2	3,886,230	102	2,716,374

"*" indicates a Charter. "?" indicates that data for this item fall outside a reasonable range. "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								*Page 6 of 6*
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																159 MAVERICK
54	6	6	11	18	5	54,814,581	4,631	31,329,210	2,647	76	9	9	2	2	1	**Eagle Pass**
																160 MCCULLOCH
52	5	6	9	18	11	7,923,956	5,409	4,602,694	3,142	67	17	9	1	5	1	**Brady**
50	12	4	8	18	8	898,584	8,986	492,912	4,929	70	11	10	0	9	0	Lohn
52	9	5	9	15	11	1,540,781	7,337	899,322	4,282	45	25	20	1	8	0	Rochelle
																161 MCLENNAN
58	2	3	5	9	24	5,042,420	7,318	3,797,915	5,512	46	47	5	0	2	0	**Axtell**
53	9	5	10	17	6	2,640,017	5,605	1,496,385	3,177	87	10	1	0	2	0	Bosqueville
55	3	4	5	27	6	7,221,974	8,320	4,222,448	4,865	56	22	8	1	3	11	Bruceville Eddy
59	4	5	9	14	8	7,084,071	5,028	4,549,417	3,229	75	20	2	0	3	0	**China Spring**
54	6	5	9	16	9	13,129,645	5,198	7,808,510	3,091	68	15	6	0	7	4	**Connally**
50	5	5	11	16	12	2,634,128	4,798	1,492,680	2,719	82	7	3	0	7	1	Crawford
51	8	10	10	15	5	1,001,326	7,473	536,510	4,004	70	21	9	0	0	1	Gholson
57	14	6	11	12	0	816,272	8,163	464,536	4,645	80	15	5	0	0	0	**Hallsburg**
52	9	7	12	21	0	12,865,673	5,039	6,656,109	2,607	75	12	8	1	3	1	**La Vega**
52	4	6	9	18	12	6,035,518	4,348	3,536,801	2,548	89	0	2	0	7	2	Lorena
61	4	4	9	17	5	4,155,387	5,936	2,660,603	3,801	68	15	9	0	6	3	Mart
50	5	7	11	16	10	5,787,710	4,994	3,208,236	2,768	72	8	13	4	3	1	**McGregor**
53	5	5	9	14	14	24,501,930	4,249	15,090,920	2,617	84	10	2	1	3	0	**Midway**
53	5	7	10	17	8	3,686,177	4,708	2,146,355	2,741	81	6	7	1	5	1	Moody
56	5	4	8	14	14	2,795,225	4,730	1,823,132	3,085	73	10	5	0	7	4	Riesel
57	4	5	8	17	9	9,600,288	4,849	6,039,473	3,050	74	16	3	1	5	1	**Robinson**
50	6	7	12	18	7	78,822,328	4,887	42,308,567	2,623	73	10	7	5	4	2	**Waco**
54	7	8	27	4	0	535,232	3,691	288,012	1,986	100	0	0	0	0	0	Waco Charter
55	5	5	11	18	6	6,864,823	4,510	3,999,411	2,628	85	0	3	0	9	3	West
																162 MCMULLEN
36	12	4	9	16	23	2,088,693	10,443	969,365	4,847	76	8	5	0	9	2	McMullen County

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DISTRICT DETAIL County Number, Name, Region, District Name, SSA Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS													
					4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (96-97)	16 ANNUAL DROPOUT RATE (96-97)	17 NUMBER OF GRADUATES (CLASS OF 1997)
163 MEDINA	Region 20																	
D'Hanis	M	AA	1	0	263	9.6	1	46	52	1	35.7	10	1	41	8	96.7	1.4	21
Devine		AA	5	1	1,901	12.4	1	48	51	0	47.8	12	2	34	8	95.7	1.8	100
Hondo		AA	5	1	2,160	13.6	1	61	37	1	49.9	11	3	19	5	94.7	2.1	111
Medina Valley		AA	5	1	2,725	34.5	1	45	53	1	43.4	15	4	14	8	95.4	1.2	148
Natalia		AA	4	1	1,076	22.1	1	70	29	0	71.2	16	8	19	10	96.0	1.3	69
164 MENARD	Region 15																	
Menard	F	RE	4	1	505	20.2	1	55	45	0	63.4	18	3	26	8	96.4	0.0	26
165 MIDLAND	Region 18																	
Greenwood	M	AA	4	1	1,722	26.2	0	20	79	0	26.4	9	4	25	7	96.2	2.2	79
Midland		AA	36	6	23,288	4.8	10	38	51	1	45.5	8	8	16	13	94.4	2.4	1,066
166 MILAM	Region 6																	
Buckholts	M	AA	1	0	189	29.5	0	49	51	0	78.3	18	7	23	2	95.3	0.0	8
Cameron	M	AA	4	0	1,741	-1.3	20	33	47	0	61.5	10	5	23	11	94.2	0.7	91
Gause	M	EX	1	0	173	47.9	8	19	73	0	46.2	9	0	0	4	96.7	n/a	n/a
Milano	M	RE	2	1	369	9.5	12	8	80	0	46.1	17	1	31	1	95.8	0.4	26
Rockdale	M	AA	4	1	1,873	-0.8	14	25	61	0	44.0	15	2	24	5	96.0	0.8	116
Thorndale	M	RE	3	1	471	21.1	8	19	73	0	34.4	14	5	26	6	97.2	0.0	24
167 MILLS	Region 12																	
Goldthwaite	M	AA	3	1	643	9.0	2	21	77	0	33.7	25	4	24	7	96.3	1.5	48
Mullin	M	AA	1	0	161	36.4	1	14	85	0	80.1	33	0	49	1	97.1	0.0	10
Priddy	M	RE	1	0	112	5.7	0	12	88	0	56.3	24	0	22	5	97.1	0.0	4
Star	M	AA	1	0	120	30.4	5	32	63	0	88.3	37	0	2	3	95.1	0.0	5
168 MITCHELL	Region 14																	
Colorado	M	AA	5	1	1,178	-5.8	7	41	52	0	52.9	17	3	38	9	95.9	1.9	82
Loraine	M	AA	2	0	199	-6.1	6	59	35	0	75.9	16	3	20	2	95.3	2.3	15
Westbrook	M	AA	1	0	180	26.8	1	19	80	0	43.3	10	0	33	17	95.9	0.0	9

"*****" indicates a Charter. "**?**" indicates that data for this item fall outside a reasonable range. "**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)									COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													163 MEDINA
81.7	90.5	94.3	88.1	LT5	64.7	93.2	n/a	63.4	82.4	21.4	993	19.3	D'Hanis
74.9	82.9	90.8	82.9	50.0	65.6	82.3	LT5	62.0	73.3	24.2	913	19.6	Devine
73.2	84.5	78.4	82.5	60.0	61.6	89.2	100.0	63.6	59.8	20.0	1,174	19.9	Hondo
79.9	87.5	91.3	85.4	75.0	68.6	88.3	100.0	68.4	65.9	38.2	1,005	21.8	Medina Valley
74.9	86.4	87.6	80.0	LT5	69.9	86.9	n/a	69.3	56.4	6.5	859	18.6	Natalia
													164 MENARD
83.7	87.7	90.0	94.6	LT5	75.5	93.0	n/a	76.0	57.9	9.1	LT5	18.7	Menard
													165 MIDLAND
84.1	92.3	89.2	90.3	LT5	66.4	87.8	LT5	71.9	84.5	16.7	935	20.8	Greenwood
74.0	84.3	83.4	80.8	54.7	60.3	86.0	79.7	58.1	55.7	35.7	1,040	21.6	Midland
													166 MILAM
57.4	71.2	65.7	73.0	n/a	43.5	64.4	n/a	51.2	LT5	LT5	n/a	n/a	Buckholts
75.9	83.5	82.2	87.2	50.7	69.1	90.8	LT5	66.5	60.7	27.5	971	21.3	Cameron
83.7	91.8	92.3	91.8	LT5	91.7	82.4	n/a	73.7	n/a	n/a	n/a	n/a	Gause
78.8	89.8	96.8	85.0	65.0	70.0	82.2	n/a	76.5	50.0	10.0	992	20.1	Milano
81.7	88.6	90.5	88.5	75.9	65.2	88.6	LT5	69.4	63.0	14.3	901	18.9	Rockdale
84.1	94.3	93.9	88.0	75.0	83.3	85.7	n/a	80.4	100.0	5.0	806	LT5	Thorndale
													167 MILLS
91.4	96.5	95.8	93.4	n/a	73.8	95.2	LT5	79.0	?	22.5	976	20.9	Goldthwaite
55.6	77.3	56.5	65.9	n/a	40.0	57.5	n/a	57.1	75.0	0.0	902	LT5	Mullin
73.8	90.5	85.0	85.7	n/a	57.1	77.1	n/a	60.9	LT5	LT5	LT5	LT5	Priddy
66.7	87.0	72.2	90.9	n/a	71.4	64.7	n/a	65.0	LT5	LT5	LT5	LT5	Star
													168 MITCHELL
77.8	86.1	87.8	85.2	57.7	69.7	85.7	LT5	70.0	59.5	20.5	LT5	19.5	Colorado
64.6	75.0	77.5	79.0	42.9	59.2	80.8	n/a	56.7	46.2	0.0	LT5	18.7	Loraine
70.6	82.4	88.4	77.6	n/a	61.5	72.2	n/a	51.5	57.1	0.0	n/a	LT5	Westbrook

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region, District Name, SSA Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
163 MEDINA	Region 20															
D'Hanis	M	45	24	2	4	7	53	13	20	53,000	43,250	32,583	32,500	35	5.9	11.0
Devine		240	125	2	3	5	52	16	23	64,375	47,731	37,689	34,118	26	7.9	15.2
Hondo		309	162	1	3	5	53	17	21	62,817	47,873	37,990	32,579	35	7.0	13.3
Medina Valley		335	158	1	3	5	47	14	31	56,123	45,808	34,776	32,102	27	8.1	17.2
Natalia		162	76	1	2	5	47	19	27	56,007	48,872	37,507	31,052	35	6.6	14.2
164 MENARD	Region 15															
Menard	F	84	47	1	1	5	56	10	27	65,800	50,052	42,161	32,629	12	6.0	10.7
165 MIDLAND	Region 18															
Greenwood	M	163	102	1	3	3	62	11	19	64,810	46,362	35,550	32,104	10	10.5	16.9
Midland		2,718	1,390	1	2	9	51	9	29	67,226	55,059	38,804	32,957	33	8.6	16.8
166 MILAM	Region 6															
Buckholts	M	36	19	6	3	3	54	21	14	39,015	42,000	35,475	29,493	15	5.3	9.8
Cameron	M	244	127	1	2	4	52	18	24	58,671	48,829	38,944	33,157	17	7.1	13.7
Gause	M	24	13	4	0	0	54	17	25	56,290	0	0	31,953	12	7.2	13.3
Milano	M	67	34	1	3	1	51	21	23	60,000	38,700	36,700	31,420	4	5.5	10.9
Rockdale	M	232	120	1	3	3	52	14	27	72,160	48,487	39,381	32,621	12	8.1	15.6
Thorndale	M	71	39	3	4	2	55	20	16	50,130	42,957	35,860	31,486	9	6.7	12.1
167 MILLS	Region 12															
Goldthwaite	M	108	60	1	3	4	55	15	21	58,000	47,927	39,019	32,546	7	5.9	10.8
Mullin	M	37	21	3	3	0	58	14	23	54,715	42,965	0	26,647	5	4.4	7.6
Priddy	M	22	12	2	6	1	55	9	27	64,974	57,326	27,470	27,441	9	5.0	9.1
Star	M	26	17	4	1	0	63	11	21	51,000	31,197	0	28,468	6	4.6	7.2
168 MITCHELL	Region 14															
Colorado	M	197	107	1	2	5	54	8	29	58,716	46,308	35,397	33,714	19	6.0	11.0
Loraine	M	41	22	2	2	0	54	16	25	50,000	44,000	0	32,101	14	4.8	8.9
Westbrook	M	33	20	3	4	0	60	0	33	52,750	46,529	0	31,416	15	5.4	9.0

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TEACHERS

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46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															163 MEDINA
12.6	24.5	13.7	12.6	4.5	0	16	84	0	74	6	3	0	15	1	D'Hanis
6.4	20.9	14.1	13.4	8.2	1	9	90	1	76	6	9	0	6	1	Devine
6.8	36.4	11.8	14.1	10.1	2	9	90	0	72	11	10	2	4	1	Hondo
6.3	33.8	10.8	19.9	19.3	0	9	91	0	75	8	7	3	5	3	Medina Valley
9.1	47.2	9.6	14.5	22.1	1	8	88	3	66	14	8	4	6	2	Natalia
															164 MENARD
0.0	25.5	13.3	17.1	12.2	0	4	96	0	82	6	7	0	3	2	Menard
															165 MIDLAND
2.0	33.4	10.4	15.6	13.4	0	4	96	0	83	5	1	2	7	1	Greenwood
5.4	34.5	11.7	23.3	14.9	5	12	82	1	74	6	6	6	3	5	Midland
															166 MILAM
15.6	46.8	9.9	1.2	0.0	0	5	90	5	72	10	5	0	12	1	Buckholts
0.8	27.5	13.1	17.1	13.7	3	2	94	0	74	8	9	1	6	1	Cameron
7.7	23.1	11.7	15.4	25.0	0	0	100	0	92	8	0	0	0	0	Gause
2.9	44.1	10.2	8.8	8.6	0	0	97	3	73	15	3	0	6	3	Milano
2.5	23.2	13.2	18.9	17.8	2	2	94	1	68	11	10	1	5	5	Rockdale
5.1	33.4	11.1	7.6	23.7	0	3	97	0	82	8	3	2	5	0	Thorndale
															167 MILLS
0.0	29.8	13.1	23.3	6.8	0	3	97	0	69	25	2	0	4	0	Goldthwaite
9.4	69.5	7.2	7.0	51.7	0	5	95	0	70	16	3	0	10	1	Mullin
8.2	48.9	7.8	8.2	8.2	0	0	100	0	53	8	35	0	3	0	Priddy
0.0	59.4	7.3	0.0	24.7	0	0	100	0	77	12	0	0	11	0	Star
															168 MITCHELL
6.4	30.3	12.4	9.3	11.6	0	3	97	0	66	10	11	1	8	4	Colorado
0.0	25.4	11.0	4.5	18.2	0	9	91	0	76	9	8	0	7	0	Loraine
5.0	44.8	13.3	7.5	4.9	0	5	95	0	82	2	4	0	11	0	Westbrook

"**n/a**" indicates "not applicable" or "not available."

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Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 96-97)	70 % FUND BALANCE (OF 97-98 BUDGET)	71 TOTAL EXPENDITURES
163 MEDINA	Region 20											
D'Hanis	M	162,753	1.119	4,829	2,037,517	7,747	68	29	2	1,963,972	108	1,934,084
Devine		76,332	1.399	3,606	9,116,221	4,795	71	26	3	2,947,571	30	10,391,749
Hondo		93,231	1.400	3,240	11,265,333	5,215	69	28	3	3,002,644	27	11,964,288
Medina Valley		112,229	1.350	3,122	13,267,418	4,869	60	36	4	3,864,514	32	13,268,614
Natalia		47,806	1.410	4,831	6,512,776	6,053	83	13	4	2,376,072	30	8,367,722
164 MENARD	Region 15											
Menard	F	139,691	1.500	4,587	3,525,750	6,982	63	33	4	132,359	4	3,544,955
165 MIDLAND	Region 18											
Greenwood	M	110,611	1.770	3,013	9,198,780	5,342	57	41	2	2,543,693	33	9,162,334
Midland		168,028	1.449	2,065	114,204,378	4,904	46	51	3	15,680,133	15	114,204,437
166 MILAM	Region 6											
Buckholts	M	85,760	1.400	5,906	1,361,375	7,203	77	19	4	365,835	29	1,360,101
Cameron	M	96,553	1.345	3,307	9,214,680	5,293	69	27	4	2,232,632	28	8,562,652
Gause	M	191,470	1.040	4,094	1,094,286	6,325	62	33	5	296,302	30	1,076,286
Milano	M	77,985	1.500	5,504	2,582,675	6,999	77	20	2	361,187	15	2,540,577
Rockdale	M	247,659	1.420	1,038	9,514,009	5,080	23	74	3	1,466,656	16	9,346,865
Thorndale	M	110,991	1.450	4,366	3,163,982	6,718	70	28	2	672,449	24	3,145,753
167 MILLS	Region 12											
Goldthwaite	M	96,939	1.060	4,198	3,873,033	6,023	72	26	2	1,385,068	31	4,653,134
Mullin	M	166,100	1.220	6,209	1,406,979	8,739	73	24	3	189,365	13	1,501,112
Priddy	M	91,328	1.140	6,699	854,812	7,632	78	18	4	812,779	105	832,705
Star	M	105,693	1.154	9,029	1,166,458	9,720	82	15	3	328,895	30	997,287
168 MITCHELL	Region 14											
Colorado	M	208,014	1.574	2,886	8,056,493	6,839	46	51	3	3,333,668	36	9,804,855
Loraine	M	121,600	1.500	4,532	1,429,284	7,182	68	28	4	293,468	22	1,374,341
Westbrook	M	713,730	1.402	450	1,835,703	10,198	4	94	2	1,718,176	96	1,646,205

"*" indicates a Charter. "?" indicates that data for this item fall outside a reasonable range. "**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																163 MEDINA
50	8	7	7	18	12	1,710,232	6,503	959,496	3,648	77	9	5	0	9	0	D'Hanis
49	4	4	8	15	19	8,418,730	4,429	5,086,216	2,676	73	11	8	0	7	2	Devine
55	5	4	8	17	10	10,745,024	4,975	6,602,851	3,057	65	15	12	0	6	1	Hondo
49	6	4	10	20	10	11,945,296	4,384	6,549,266	2,403	66	14	8	2	4	6	Medina Valley
39	4	3	6	13	35	5,434,757	5,051	3,250,859	3,021	62	17	13	1	5	2	Natalia
																164 MENARD
51	8	6	9	20	7	3,304,129	6,543	1,800,714	3,566	66	11	14	0	9	0	Menard
																165 MIDLAND
51	5	4	10	16	15	7,770,351	4,512	4,629,212	2,688	72	6	13	1	7	1	Greenwood
53	4	6	11	17	9	103,381,307	4,439	60,692,276	2,606	73	9	6	7	2	3	Midland
																166 MILAM
51	9	4	9	17	9	1,236,648	6,543	697,770	3,692	62	15	9	1	13	1	Buckholts
60	5	4	8	17	5	8,148,601	4,680	5,159,291	2,963	69	11	11	2	5	2	Cameron
54	9	5	10	13	7	996,877	5,762	582,253	3,366	82	8	9	0	0	1	Gause
55	8	5	9	16	7	2,365,482	6,411	1,386,322	3,757	57	22	8	0	12	0	Milano
56	7	6	10	17	4	8,964,159	4,786	5,277,808	2,818	66	16	9	0	6	3	Rockdale
53	10	5	9	16	7	2,930,929	6,223	1,680,521	3,568	71	13	6	1	8	1	Thorndale
																167 MILLS
53	5	5	7	14	16	3,919,648	6,096	2,464,337	3,833	62	29	3	0	4	1	Goldthwaite
62	9	4	8	16	1	1,492,112	9,268	926,117	5,752	49	37	7	0	8	0	Mullin
50	12	5	12	17	4	802,705	7,167	416,424	3,718	69	10	9	0	12	0	Priddy
52	13	3	8	16	8	916,287	7,636	520,660	4,339	61	23	10	0	6	0	Star
																168 MITCHELL
46	6	4	11	17	17	8,159,783	6,927	4,475,297	3,799	62	14	13	0	8	3	Colorado
59	11	6	8	14	3	1,336,742	6,717	814,815	4,095	60	11	20	0	0	1	Loraine
44	12	4	18	19	4	1,572,705	8,737	720,667	4,004	79	5	4	0	11	0	Westbrook

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DISTRICT DETAIL County Number, Name, Region, District Name, SSA Status		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS													
					4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED	14. % GIFTED & TALENTED ED	15. ATTENDANCE RATE (96-97)	16. ANNUAL DROPOUT RATE (96-97)	17. NUMBER OF GRADUATES (CLASS OF 1997)
169 MONTAGUE	Region 9																	
Bowie	M	RE	4	1	1,669	-3.8	0	6	93	1	35.5	15	1	33	7	95.8	0.8	103
Forestburg	M	RE	1	0	184	29.6	0	7	93	0	54.9	16	2	26	10	94.4	0.0	14
Gold Burg	M	AA	2	0	128	24.3	0	11	88	1	58.6	22	3	42	1	94.8	0.0	10
Montague	M	AA	1	0	58	-31.0	0	14	86	0	44.8	16	0	0	7	97.3	0.0	n/a
Nocona	F	RE	3	1	863	10.6	0	16	84	1	49.8	17	6	25	14	95.9	0.0	42
Prairie Valley	M	EX	2	1	138	2.2	1	4	95	0	29.7	20	0	0	6	96.3	0.0	13
Saint Jo	M	EX	2	1	392	16.3	0	7	93	1	44.9	18	0	21	8	97.0	4.6	18
170 MONTGOMERY	Region 6																	
Conroe		AA	38	4	30,820	21.2	6	14	78	2	26.3	12	6	21	8	95.1	0.9	1,508
Magnolia		AA	7	1	5,508	44.4	3	12	85	1	29.4	13	4	18	5	95.1	1.7	211
Montgomery		RE	4	1	3,039	39.9	8	5	87	0	27.5	13	1	15	7	95.3	0.3	161
New Caney		AA	8	2	5,845	12.7	2	13	85	1	39.1	16	4	17	5	95.3	0.7	226
Splendora		AA	5	1	2,709	19.5	0	8	91	0	40.1	14	2	20	5	94.4	0.2	108
Willis		AA	7	1	4,195	28.1	8	13	78	0	38.5	13	6	20	6	94.6	1.5	209
171 MOORE	Region 16																	
Dumas		AA	8	1	4,071	4.9	1	56	41	2	47.2	11	22	23	6	95.4	2.4	195
Sunray	M	AA	2	1	628	14.4	0	39	59	1	43.6	8	11	23	8	96.4	0.0	34
172 MORRIS	Region 8																	
Daingerfield Lone Star	F	AA	5	1	1,774	-5.9	38	4	57	1	49.9	15	2	20	4	95.4	1.0	118
Pewitt	M	RE	3	1	964	-1.1	28	4	69	0	50.1	20	1	24	9	96.2	0.4	73
173 MOTLEY	Region 17																	
Motley County	F	RE	1	0	252	-11.6	4	25	71	0	65.9	16	7	41	13	97.3	2.7	21
174 NACOGDOCHES	Region 7																	
Central Heights	M	RE	2	1	707	35.7	9	3	87	0	43.3	17	2	17	9	96.7	0.7	35
Chireno	M	AA	2	1	292	3.5	13	5	82	0	55.8	19	5	26	12	96.6	0.7	18
Cushing	M	RE	2	0	524	13.4	8	6	86	0	43.3	19	2	25	7	95.6	0.0	34
Douglass	M	EX	1	0	342	31.0	7	3	88	1	31.6	14	0	32	9	96.6	0.0	14

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)									COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				*Page 2 of 6*
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													169 MONTAGUE
82.9	91.4	90.5	88.8	LT5	60.5	84.2	60.0	74.6	61.5	25.0	989	20.9	Bowie
88.3	96.1	93.8	89.5	n/a	60.0	90.3	n/a	85.4	45.5	0.0	LT5	19.0	Forestburg
76.0	87.5	77.3	81.3	n/a	0.0	84.4	n/a	69.2	85.7	33.3	LT5	20.3	Gold Burg
83.3	95.1	70.6	90.5	n/a	71.4	85.7	n/a	73.7	n/a	n/a	n/a	n/a	Montague
85.3	91.2	94.3	93.2	n/a	82.6	85.6	LT5	80.8	79.4	14.8	1,032	18.8	Nocona
91.2	93.0	100.0	94.7	n/a	100.0	90.4	n/a	95.5	100.0	0.0	831	15.7	Prairie Valley
92.1	94.2	98.1	96.4	n/a	80.0	93.0	LT5	88.9	61.1	27.3	953	19.9	Saint Jo
													170 MONTGOMERY
83.3	91.9	91.1	87.6	61.0	64.0	86.9	87.1	65.2	74.8	37.0	1,041	21.5	Conroe
78.8	88.0	87.8	87.3	58.3	69.2	80.5	58.3	65.5	56.4	20.8	968	20.3	Magnolia
89.5	94.2	96.4	94.0	67.5	96.2	90.6	100.0	81.1	66.4	21.7	964	20.4	Montgomery
77.3	89.9	89.3	81.6	66.7	62.5	79.3	72.2	70.5	56.8	16.2	946	19.3	New Caney
75.0	87.9	80.9	81.7	LT5	75.0	75.0	LT5	69.9	31.5	17.9	954	17.2	Splendora
76.8	88.7	85.3	83.2	58.8	67.3	79.6	100.0	68.0	58.4	20.8	951	20.6	Willis
													171 MOORE
77.7	85.9	90.9	84.1	42.9	70.4	86.7	81.5	69.1	57.3	23.6	1,040	19.8	Dumas
82.9	88.1	85.3	91.0	n/a	74.5	87.7	LT5	74.1	65.6	23.8	LT5	19.2	Sunray
													172 MORRIS
83.9	91.4	96.6	89.1	72.2	87.5	90.0	LT5	78.3	57.0	14.0	942	20.4	Daingerfield Lone Star
89.0	94.2	96.0	93.6	81.6	100.0	90.8	n/a	83.4	72.1	18.2	996	19.3	Pewitt
													173 MOTLEY
82.6	88.0	94.7	89.1	LT5	77.8	85.9	n/a	77.4	94.1	6.3	907	18.2	Motley County
													174 NACOGDOCHES
87.4	94.8	89.3	92.4	66.7	LT5	89.9	LT5	79.0	86.2	16.0	965	19.2	Central Heights
69.3	81.1	68.5	85.0	52.9	66.7	72.1	n/a	57.8	44.4	12.5	LT5	18.2	Chireno
87.2	96.0	97.7	91.3	66.7	80.0	89.2	n/a	84.4	55.6	33.3	LT5	20.4	Cushing
96.5	97.2	100.0	99.3	100.0	LT5	96.9	LT5	97.6	91.7	9.1	LT5	19.5	Douglass

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region, District Name, SSA Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
169 MONTAGUE	Region 9															
Bowie	M	211	109	2	3	6	52	15	22	50,750	45,171	34,578	29,287	2	7.9	15.4
Forestburg	M	28	19	4	4	0	67	7	18	50,400	30,800	22,764	29,049	0	6.6	9.7
Gold Burg	M	23	13	4	4	0	57	13	22	52,000	45,500	0	29,343	4	5.6	9.8
Montague	M	13	6	3	3	0	47	15	31	45,001	45,001	0	33,459	8	4.5	9.5
Nocona	F	109	71	1	3	6	65	13	12	63,402	49,971	39.365	29,513	4	7.9	12.2
Prairie Valley	M	27	14	4	4	0	49	11	32	48,000	43,156	0	31,463	0	5.0	10.2
Saint Jo	M	61	36	2	3	2	59	7	27	58,000	48,627	42,111	27,920	2	6.5	10.9
170 MONTGOMERY	Region 6															
Conroe		3,955	2,101	1	2	6	53	7	31	60,653	53,007	38,523	33,133	12	7.8	14.7
Magnolia		718	368	1	2	5	51	10	32	67,437	51,198	40,004	31,549	6	7.7	15.0
Montgomery		387	200	1	2	5	52	8	32	70,975	47,785	38,384	32,124	12	7.8	15.2
New Caney		899	424	1	2	5	47	9	36	60,875	50,047	35,275	30,284	6	6.5	13.8
Splendora		385	178	1	2	5	46	11	34	60,902	49,364	35,865	30,430	5	7.0	15.2
Willis		520	270	1	3	5	52	8	31	58,761	48,835	40,234	32,370	11	8.1	15.5
171 MOORE	Region 16															
Dumas		503	275	1	2	5	55	10	27	61,674	53,365	38,324	30,234	17	8.1	14.8
Sunray	M	93	56	2	2	3	60	14	19	55,107	43,104	38,723	30,672	11	6.7	11.2
172 MORRIS	Region 8															
Daingerfield Lone Star	F	283	148	1	3	6	52	14	23	53,514	52,355	41,273	34,650	21	6.3	12.0
Pewitt	M	148	77	2	2	5	52	16	23	47,000	49,167	33,233	33,232	21	6.5	12.6
173 MOTLEY	Region 17															
Motley County	F	52	24	2	2	11	47	16	23	53,000	41,500	35,400	33,379	7	4.9	10.4
174 NACOGDOCHES	Region 7															
Central Heights	M	93	54	1	3	8	58	14	16	73,500	43,986	32,304	30,352	8	7.6	13.1
Chireno	M	49	27	2	2	8	56	6	26	62,350	42,078	30,929	30,396	12	6.0	10.7
Cushing	M	75	43	2	4	1	57	13	23	50,977	43,691	43,342	32,744	4	7.0	12.2
Douglass	M	43	28	2	2	2	65	2	26	58,200	47,400	37,125	29,437	9	8.0	12.2

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TEACHERS

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
															169 MONTAGUE
1.8	21.3	13.1	18.5	12.1	0	1	98	1	74	12	4	1	6	4	Bowie
0.0	36.4	9.4	21.2	25.1	0	0	100	0	77	9	2	0	11	0	Forestburg
0.0	38.5	8.5	7.7	23.1	0	0	100	0	74	14	1	0	11	0	Gold Burg
16.3	16.3	13.9	1.9	18.3	0	0	100	0	84	16	0	0	0	0	Montague
7.1	39.5	10.5	13.2	18.6	0	3	97	0	74	10	7	0	6	4	Nocona
0.0	25.9	10.5	14.8	22.2	0	0	100	0	74	6	0	0	20	0	Prairie Valley
0.0	52.8	8.6	13.9	21.9	0	0	100	0	70	8	12	1	7	2	Saint Jo
															170 MONTGOMERY
1.9	31.5	12.0	27.4	12.1	2	4	93	1	71	10	3	4	4	8	Conroe
2.2	38.6	10.4	17.7	14.9	1	2	97	0	78	11	3	2	3	3	Magnolia
7.9	37.8	11.1	19.0	19.4	1	1	98	0	78	12	3	1	2	4	Montgomery
3.5	38.7	11.3	19.8	14.4	0	2	97	0	70	16	4	1	6	2	New Caney
2.8	34.3	10.0	16.8	18.0	1	0	98	1	73	9	7	1	7	2	Splendora
4.0	39.6	10.7	24.6	18.7	3	2	95	0	72	15	2	2	6	3	Willis
															171 MOORE
11.0	40.7	10.2	18.5	15.1	0	3	97	1	78	7	3	6	4	2	Dumas
1.8	39.3	9.4	5.3	17.2	0	9	91	0	86	3	4	1	5	0	Sunray
															172 MORRIS
7.4	24.6	14.4	38.5	11.3	12	1	87	0	76	12	6	1	5	2	Daingerfield Lone Star
2.6	18.3	13.3	30.1	5.2	9	1	90	0	76	11	4	1	7	0	Pewitt
															173 MOTLEY
4.1	12.4	13.7	12.9	16.4	0	0	100	0	77	4	8	1	10	0	Motley County
															174 NACOGDOCHES
0.0	25.9	9.7	40.7	9.8	2	0	98	0	72	11	8	1	7	0	Central Heights
0.0	33.0	11.5	40.4	3.7	4	0	96	0	78	11	3	0	8	0	Chireno
2.3	32.6	11.6	30.2	9.8	5	0	95	0	71	12	7	0	8	2	Cushing
3.6	42.9	9.1	14.3	11.1	0	0	100	0	82	10	0	0	8	1	Douglass

"**n/a**" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 96-97)	70 % FUND BALANCE (OF 97-98 BUDGET)	71 TOTAL EXPENDITURES
169 MONTAGUE	Region 9											
Bowie	M	116,494	1.360	2,817	8,377,278	5,019	61	37	2	2,082,385	27	8,150,499
Forestburg	M	88,438	1.750	5,328	1,337,185	7,267	68	29	3	343,814	28	1,286,563
Gold Burg	M	185,260	1.480	5,516	1,229,546	9,606	60	37	3	1,606,632	150	1,159,862
Montague	M	161,413	1.140	5,608	508,100	8,760	72	21	7	299,044	70	460,936
Nocona	F	98,414	1.460	4,509	5,713,590	6,621	70	28	3	1,929,774	32	6,228,498
Prairie Valley	M	268,129	1.285	3,829	1,104,314	8,002	52	47	2	77,665	8	984,630
Saint Jo	M	88,314	1.815	4,697	2,713,423	6,922	71	27	3	617,177	25	2,650,864
170 MONTGOMERY	Region 6											
Conroe		183,052	1.705	1,936	175,734,700	5,702	39	60	2	6,938,836	5	175,835,791
Magnolia		109,785	1.690	3,370	30,395,338	5,518	59	38	2	5,240,130	20	30,931,308
Montgomery		301,832	1.510	876	18,897,783	6,218	17	81	2	2,346,025	15	19,149,771
New Caney		100,268	1.740	3,441	32,026,843	5,479	61	36	3	5,561,611	20	32,277,402
Splendora		43,015	1.760	4,128	14,689,188	5,422	79	18	3	2,810,134	22	14,251,241
Willis		158,933	1.710	2,327	22,121,123	5,273	45	52	3	4,901,835	24	23,571,710
171 MOORE	Region 16											
Dumas		277,601	1.394	766	19,811,090	4,866	14	83	3	4,491,161	26	19,452,643
Sunray	M	301,430	1.420	1,366	3,808,679	6,065	25	73	2	1,114,216	33	3,784,630
172 MORRIS	Region 8											
Daingerfield Lone Star	F	354,628	1.360	371	10,170,899	5,733	8	88	4	2,465,126	25	10,487,579
Pewitt	M	108,980	1.296	3,932	5,896,307	6,117	69	28	3	3,616,195	65	5,896,302
173 MOTLEY	Region 17											
Motley County	F	227,299	1.200	3,584	1,649,948	6,547	53	43	4	732,741	47	1,701,559
174 NACOGDOCHES	Region 7											
Central Heights	M	54,037	1.400	4,731	4,176,483	5,907	83	15	2	594,070	15	4,053,763
Chireno	M	81,569	1.318	5,236	2,185,000	7,483	79	17	5	470,805	23	2,150,859
Cushing	M	267,614	1.102	2,414	3,021,308	5,766	45	53	3	472,712	16	2,900,373
Douglass	M	117,590	1.290	3,810	1,744,195	5,100	67	30	2	275,631	17	1,748,888

"*" indicates a Charter. "?" indicates that data for this item fall outside a reasonable range. "**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL -EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																169 MONTAGUE
57	5	6	11	18	4	7,845,567	4,701	4,614,722	2,765	68	14	10	0	6	1	Bowie
54	10	3	10	14	9	1,165,277	6,333	696,748	3,787	70	11	6	1	11	2	Forestburg
45	9	6	12	17	11	1,031,770	8,061	522,232	4,080	71	11	9	0	8	0	Gold Burg
51	13	7	10	18	1	457,137	7,882	236,379	4,076	74	12	13	0	0	1	Montague
45	5	4	12	16	18	5,128,614	5,943	2,813,789	3,260	63	15	9	1	5	7	Nocona
59	13	5	6	12	4	942,930	6,833	581,552	4,214	60	10	15	0	15	0	Prairie Valley
50	10	5	10	16	9	2,424,201	6,184	1,332,209	3,398	73	10	9	0	8	0	Saint Jo
																170 MONTGOMERY
50	5	5	10	17	13	153,464,982	4,979	88,635,790	2,876	74	13	3	4	4	3	Conroe
49	5	5	11	15	15	26,152,771	4,748	15,128,209	2,747	72	15	8	1	3	1	Magnolia
51	4	4	10	18	13	16,565,892	5,451	9,671,571	3,182	75	14	5	2	3	2	Montgomery
47	5	5	12	22	10	29,163,845	4,990	15,174,948	2,596	68	19	3	1	7	2	New Caney
52	5	5	12	18	8	13,154,687	4,856	7,477,821	2,760	63	18	12	1	6	1	Splendora
48	6	6	11	18	11	20,880,932	4,978	11,364,118	2,709	68	16	6	2	6	2	Willis
																171 MOORE
49	6	5	12	18	11	17,371,412	4,267	9,566,347	2,350	73	9	7	3	4	3	Dumas
52	10	5	10	14	8	3,463,459	5,515	1,980,290	3,153	79	8	6	2	4	0	Sunray
																172 MORRIS
58	5	6	10	20	1	10,363,659	5,842	6,063,671	3,418	74	10	9	1	5	2	Daingerfield Lone Star
57	4	5	9	17	7	5,454,224	5,658	3,367,020	3,493	72	15	4	1	8	1	Pewitt
																173 MOTLEY
54	11	4	10	20	1	1,686,559	6,693	922,144	3,659	67	14	8	1	10	1	Motley County
																174 NACOGDOCHES
61	5	5	7	16	6	3,814,996	5,396	2,480,540	3,509	73	12	7	0	7	0	Central Heights
61	8	4	9	15	4	2,070,913	7,092	1,313,109	4,497	74	11	7	0	7	0	Chireno
58	7	6	8	14	7	2,701,973	5,156	1,682,507	3,211	70	16	8	0	7	0	Cushing
53	7	4	9	13	13	1,514,188	4,427	927,557	2,712	76	11	5	0	7	1	Douglass

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DISTRICT DETAIL

County Number, Name, Region, District Name, SSA Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS													
					4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (96-97)	16 ANNUAL DROPOUT RATE (96-97)	17 NUMBER OF GRADUATES (CLASS OF 1997)
174 NACOGDOCHES	Region 7																	
Etoile	M	EX	2	0	195	35.4	0	1	99	1	55.9	23	0	0	9	96.8	0.0	n/a
Garrison	M	AA	3	1	691	-3.8	30	3	68	0	46.2	11	1	22	5	97.0	1.2	40
Martinsville	M	RE	1	0	294	27.8	5	8	87	0	45.2	18	1	23	4	96.3	0.0	9
Nacogdoches		AA	10	0	6,313	5.6	32	20	47	1	55.9	13	8	14	6	96.2	0.7	304
Woden	F	RE	4	1	821	22.0	2	3	95	1	43.4	19	0	27	8	96.5	1.2	50
175 NAVARRO	Region 12																	
Blooming Grove	M	AA	3	1	762	9.5	6	6	87	1	31.4	15	1	20	6	95.9	0.5	41
Corsicana		AA	10	1	5,046	4.7	30	20	49	1	53.5	12	8	11	6	94.2	1.7	231
Dawson	M	AA	2	1	503	12.0	12	10	78	0	45.9	13	5	18	9	96.3	1.2	18
Frost	M	EX	2	1	372	2.8	6	12	82	0	56.2	19	3	38	6	96.2	0.0	24
Kerens	M	AA	1	0	729	5.5	33	6	61	0	50.5	17	2	20	9	95.4	0.9	38
Mildred	M	RE	2	1	500	34.8	4	5	90	1	29.0	15	0	33	6	96.2	0.8	27
Rice	M	RE	1	0	419	71.0	9	14	77	1	43.7	17	2	13	3	95.6	0.0	n/a
176 NEWTON	Region 5																	
Burkeville	M	AA	2	1	448	1.4	36	3	62	0	73.7	19	2	32	2	94.9	1.3	28
Deweyville	M	RE	3	1	798	17.5	0	2	98	0	24.8	19	0	23	8	95.2	1.0	57
Newton	F	AA	5	1	1,535	-4.7	40	1	58	0	61.1	19	0	23	6	94.7	1.1	100
177 NOLAN	Region 14																	
Blackwell Cons	M	RE	1	0	212	33.3	0	22	78	0	47.6	27	7	36	11	96.7	0.0	15
Highland	M	RE	1	0	197	19.4	0	12	88	1	40.6	18	0	30	14	98.4	0.0	15
Roscoe	M	RE	2	1	421	-6.4	1	48	51	0	56.1	11	5	42	7	96.9	0.9	41
Sweetwater	F	AA	8	1	2,777	-2.1	8	37	54	0	51.0	16	1	27	7	95.3	2.7	135
178 NUECES	Region 2																	
* Acad of Transitional Studies		CS	1	0	182	n/a	1	92	6	2	15.4	4	0	79	0	82.5	18.6	n/a
Agua Dulce	M	AA	3	1	379	3.3	0	66	33	1	50.9	10	6	40	9	96.2	0.5	23
Banquete	M	AA	3	1	888	8.3	0	76	24	0	73.6	10	3	22	6	95.9	0.0	49
Bishop Cons		AA	5	1	1,341	-6.7	2	68	31	0	51.6	16	7	26	4	95.6	0.4	74
Calallen		RE	6	1	4,714	2.6	2	34	64	1	24.9	11	1	26	7	95.7	0.9	276

"*" indicates a Charter. "?" indicates that data for this item fall outside a reasonable range. "**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)									COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													174 NACOGDOCHES
89.5	94.7	100.0	91.2	n/a	n/a	89.5	n/a	87.1	n/a	n/a	n/a	n/a	**Etoile**
76.3	86.0	90.8	83.9	50.7	100.0	83.9	n/a	61.1	75.0	14.3	LT5	19.7	Garrison
81.4	90.6	89.8	89.1	40.0	71.4	84.5	n/a	75.0	42.9	33.3	n/a	LT5	Martinsville
77.6	84.4	86.5	86.2	57.9	59.4	92.6	90.5	61.2	62.5	27.8	1,011	19.5	**Nacogdoches**
87.4	95.2	92.1	91.5	LT5	75.0	87.7	LT5	85.0	68.3	10.7	948	20.0	**Woden**
													175 NAVARRO
74.0	81.4	83.9	85.3	40.9	87.5	75.8	LT5	61.2	72.7	16.7	908	20.5	**Blooming Grove**
70.3	79.7	84.9	81.1	52.8	63.4	81.8	88.0	58.3	63.3	22.6	951	19.6	**Corsicana**
80.1	87.3	89.1	91.0	66.7	88.2	81.6	n/a	75.2	93.3	28.6	855	22.5	Dawson
91.1	94.5	94.5	95.8	100.0	78.6	91.7	n/a	88.4	52.6	30.0	n/a	17.8	Frost
69.3	81.3	87.2	77.6	50.5	73.7	79.9	n/a	55.8	36.7	0.0	886	18.4	**Kerens**
89.7	95.8	93.5	94.8	60.0	75.0	92.1	LT5	81.6	77.3	0.0	LT5	19.3	**Mildred**
78.9	87.7	95.2	87.3	57.1	70.4	82.1	n/a	67.5	n/a	n/a	n/a	n/a	Rice
													176 NEWTON
75.5	87.0	87.7	85.2	64.2	66.7	82.0	n/a	72.3	73.9	23.5	885	19.6	**Burkeville**
84.1	93.6	91.9	89.0	n/a	100.0	83.7	LT5	79.7	46.5	10.0	892	20.8	Deweyville
79.4	87.5	88.3	85.3	69.5	100.0	85.1	n/a	72.9	42.1	9.4	928	19.2	Newton
													177 NOLAN
80.6	90.3	84.4	86.1	n/a	53.8	86.4	n/a	72.4	70.0	0.0	888	19.1	Blackwell Cons
86.6	97.6	85.7	92.7	n/a	62.5	89.2	n/a	74.2	75.0	22.2	1,000	22.5	Highland
86.4	90.4	94.8	90.4	n/a	80.3	90.7	LT5	80.2	68.6	16.7	904	18.4	**Roscoe**
79.6	89.3	92.0	83.8	65.9	69.9	87.8	LT5	70.1	64.8	21.4	1,025	19.5	**Sweetwater**
													178 NUECES
0.0	33.3	40.0	33.3	n/a	0.0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	**Acad of Transitional Studies**
81.6	90.4	92.8	84.3	n/a	78.5	87.7	LT5	73.4	81.8	22.2	1,039	19.7	**Agua Dulce**
75.5	84.1	87.7	86.4	n/a	72.0	86.8	n/a	69.6	94.9	21.6	1,058	18.3	Banquete
79.5	88.7	85.8	89.3	33.3	75.6	88.1	n/a	70.4	71.0	18.2	984	18.6	Bishop Cons
88.8	94.8	94.7	92.2	83.3	80.5	92.8	80.0	76.6	83.5	27.2	990	20.9	**Calallen**

"**n/a**" indicates "not applicable" or "not available."
"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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County Number, Name, Region, District Name, SSA Status		STAFF 31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
174 NACOGDOCHES	Region 7															
Etoile	M	28	11	4	4	1	37	12	42	59,598	43,992	27,974	26,336	0	6.8	18.3
Garrison	M	99	56	2	4	4	57	9	25	46,327	43,123	31,634	30,882	9	7.0	12.3
Martinsville	M	47	27	2	2	2	57	10	26	62,500	50,000	26,021	28,884	9	6.3	10.9
Nacogdoches		839	425	1	2	6	51	10	29	62,418	43,742	37,184	32,668	30	7.5	14.9
Woden	F	97	60	2	4	4	62	3	25	59,345	50,198	35,618	32,964	1	8.4	13.6
175 NAVARRO	Region 12															
Blooming Grove	M	99	56	2	3	5	56	1	33	47,979	40,046	42,479	32,942	4	7.7	13.7
Corsicana		665	347	2	3	5	52	15	23	57,816	49,802	41,613	33,067	24	7.6	14.6
Dawson	M	75	43	1	3	4	58	17	17	60,000	46,500	38,005	32,157	4	6.7	11.7
Frost	M	54	33	2	3	0	60	9	26	57,000	47,403	0	28,616	11	6.8	11.4
Kerens	M	105	58	1	4	4	55	15	20	67,000	48,585	37,399	30,774	15	6.9	12.5
Mildred	M	72	39	3	3	7	54	14	20	51,573	48,583	37,088	32,550	6	6.9	12.9
Rice	M	53	31	2	4	1	58	13	22	58,600	43,000	23,238	29,066	2	7.8	13.5
176 NEWTON	Region 5															
Burkeville	M	85	42	2	2	0	50	20	26	50,024	38,725	0	33,193	30	5.3	10.6
Deweyville	M	106	61	1	3	4	58	7	27	66,000	45,100	31,416	33,009	3	7.5	13.1
Newton	F	238	113	1	3	7	48	14	28	57,000	44,951	37,802	32,207	22	6.5	13.6
177 NOLAN	Region 14															
Blackwell Cons	M	39	20	3	3	2	52	8	32	56,000	48,007	28,211	28,540	9	5.5	10.5
Highland	M	40	21	2	4	2	52	17	22	47,700	39,786	31,717	30,414	7	4.9	9.5
Roscoe	M	69	38	1	3	3	55	22	16	61,025	46,920	39,277	33,346	10	6.1	11.1
Sweetwater	F	432	224	1	2	5	52	14	26	67,862	54,404	36,257	32,159	21	6.4	12.4
178 NUECES	Region 2															
* Acad Of Transitional Studies		9	3	11	0	0	32	0	57	65,000	0	0	21,191	64	19.4	60.6
Agua Dulce	M	59	34	2	3	3	58	7	27	53,520	45,205	34,191	33,181	40	6.4	11.1
Banquete	M	127	72	2	3	6	57	11	22	52,501	47,225	37,970	35,545	44	7.0	12.3
Bishop Cons		186	102	2	3	5	55	11	23	55,162	50,728	36,420	33,135	49	7.2	13.1
Calallen		591	307	1	2	5	52	10	30	69,248	46,255	39,100	32,955	31	8.0	15.4

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TEACHERS

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED.	60 % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
															174 NACOGDOCHES
0.0	84.5	3.6	18.8	0.0	0	0	100	0	43	45	9	0	0	3	Etoile
1.8	35.4	11.6	25.4	7.2	4	2	95	0	72	7	13	0	8	0	Garrison
3.7	48.1	9.3	22.2	7.4	0	4	96	0	78	8	4	0	10	0	Martinsville
4.1	25.4	12.6	50.3	9.3	11	4	85	0	72	11	4	5	5	2	Nacogdoches
0.0	23.3	10.6	40.8	10.5	0	0	100	0	68	13	13	0	6	0	Woden
															175 NAVARRO
0.0	23.3	11.7	14.3	12.4	0	0	100	0	87	7	2	0	4	0	Blooming Grove
2.0	27.9	14.2	35.6	13.0	9	3	88	1	75	11	5	2	5	2	Corsicana
2.3	34.9	12.0	27.9	17.4	0	0	100	0	80	7	7	1	5	0	Dawson
0.0	36.8	11.0	12.6	8.7	3	3	94	0	80	6	9	0	5	0	Frost
1.7	30.8	12.0	13.7	9.8	3	0	97	0	84	12	0	0	4	0	Kerens
4.8	32.6	12.7	28.8	27.3	0	0	100	0	84	7	3	0	5	1	Mildred
3.2	45.0	9.3	12.9	16.3	0	0	100	0	87	6	1	2	3	0	Rice
															176 NEWTON
9.5	36.3	13.4	23.7	18.6	19	1	80	0	73	18	2	0	6	0	Burkeville
11.4	31.1	12.5	8.2	13.3	0	3	97	0	85	7	3	0	5	0	Deweyville
6.2	25.6	14.3	28.4	18.4	11	0	88	1	74	13	6	0	6	1	Newton
															177 NOLAN
0.0	54.2	9.1	4.9	15.6	0	0	100	0	71	10	4	1	13	1	Blackwell Cons
0.0	44.5	8.9	4.8	12.3	0	0	100	0	78	4	5	0	12	1	Highland
0.0	15.8	15.3	3.9	5.2	0	3	97	0	81	5	4	3	7	1	Roscoe
2.7	31.1	12.3	20.6	10.1	1	5	93	1	71	11	8	1	5	4	Sweetwater
															178 NUECES
0.0	66.7	6.3	33.3	100.0	0	33	67	0	100	0	0	0	0	0	Acad of Transitional Studies
0.0	17.8	15.8	32.3	10.8	3	23	71	3	78	4	10	3	4	0	Agua Dulce
0.0	31.7	13.9	33.1	8.5	0	23	77	0	82	5	8	2	3	0	Banquete
3.9	17.6	14.7	35.0	13.7	0	42	58	0	72	9	8	0	6	4	Bishop Cons
2.9	25.8	12.0	28.6	13.5	1	17	82	0	89	8	3	0	0	0	Calallen

"**n/a**" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 96-97)	70. % FUND BALANCE (OF 97-98 BUDGET)	71. TOTAL EXPENDITURES
174 NACOGDOCHES	Region 7											
Etoile	M	139,826	1.060	3,971	1,236,853	6,343	69	27	4	10,427	1	906,460
Garrison	M	87,319	1.370	4,128	4,077,500	5,901	74	23	3	698,024	19	3,975,503
Martinsville	M	64,105	1.390	5,329	1,684,896	5,731	81	16	3	484,326	30	1,661,436
Nacogdoches		141,625	1.555	2,596	33,458,382	5,300	53	43	4	4,579,452	15	33,947,622
Woden	F	60,784	1.400	4,691	4,921,379	5,994	78	19	3	3,611,480	88	4,128,811
175 NAVARRO	Region 12											
Blooming Grove	M	63,891	1.550	4,939	5,320,756	6,983	79	19	2	3,676,824	63	6,882,874
Corsicana		131,742	1.469	2,604	25,134,518	4,981	53	43	4	4,354,337	19	25,745,330
Dawson	M	76,967	1.366	4,607	3,055,400	6,074	78	19	4	220,489	8	3,059,121
Frost	M	62,500	1.400	5,340	2,322,315	6,243	79	17	4	452,990	21	2,223,183
Kerens	M	96,877	1.230	3,971	4,154,639	5,699	73	23	3	352,601	9	4,123,577
Mildred	M	211,670	1.422	3,101	3,444,297	6,889	51	48	2	1,987,252	69	3,312,758
Rice	M	70,105	1.496	5,288	2,713,055	6,475	79	18	2	1,278,868	57	2,590,551
176 NEWTON	Region 5											
Burkeville	M	275,553	1.350	3,867	3,657,657	8,164	45	51	4	2,006,578	63	3,550,713
Deweyville	M	103,949	1.440	4,154	4,714,983	5,909	72	26	2	1,576,888	36	4,550,630
Newton	F	106,577	1.420	3,944	8,338,563	5,432	69	27	4	2,365,485	31	8,337,605
177 NOLAN	Region 14											
Blackwell Cons	M	401,357	1.350	3,179	1,846,062	8,708	32	66	2	889,717	52	1,750,014
Highland	M	354,628	1.520	1,358	1,624,678	8,247	32	67	2	529,098	36	1,643,999
Roscoe	M	102,590	1.450	4,639	2,814,556	6,685	74	23	3	554,226	21	2,729,167
Sweetwater	F	139,023	1.484	2,583	14,945,942	5,382	54	43	3	1,184,379	9	14,263,973
178 NUECES	Region 2											
* Acad of Transitional Studies		0	0.000	3,985	640,484	3,519	100	0	0	?	?	444,025
Agua Dulce	M	170,509	1.944	3,867	2,715,550	7,165	51	47	2	480,447	20	2,793,473
Banquete	M	137,687	1.611	3,850	5,672,797	6,388	59	37	4	311,810	6	6,000,875
Bishop Cons		388,765	1.500	413	8,872,032	6,616	7	90	3	1,856,514	23	9,155,639
Calallen		180,175	1.570	1,859	24,240,411	5,142	40	58	2	2,235,126	11	24,426,836

"*" indicates a Charter. "?" indicates that data for this item fall outside a reasonable range. "**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																174 NACOGDOCHES
41	11	10	12	19	8	838,461	4,300	374,775	1,922	49	33	16	0	0	2	Etoile
59	6	5	9	19	2	3,886,405	5,624	2,339,305	3,385	75	10	7	0	8	0	Garrison
55	9	5	9	13	7	1,536,879	5,227	915,164	3,113	71	10	11	1	9	0	Martinsville
48	8	4	11	20	9	30,846,127	4,886	16,272,332	2,578	74	13	6	1	6	0	Nacogdoches
59	6	7	8	16	4	3,961,160	4,825	2,439,902	2,972	71	16	7	0	6	0	Woden
																175 NAVARRO
37	4	3	8	11	38	4,270,367	5,604	2,513,082	3,298	77	11	7	0	4	1	Blooming Grove
55	6	5	9	16	9	23,346,138	4,627	14,036,600	2,782	71	11	11	2	5	1	Corsicana
54	5	5	9	16	11	2,714,822	5,397	1,657,702	3,296	72	10	11	1	6	0	Dawson
61	7	6	10	14	1	2,189,934	5,887	1,364,401	3,668	78	9	11	0	1	2	Frost
57	6	7	9	17	5	3,925,627	5,385	2,350,539	3,224	67	17	10	0	4	1	Kerens
50	8	5	9	14	14	2,840,316	5,681	1,655,690	3,311	76	11	5	1	6	1	Mildred
50	6	5	9	13	17	2,147,691	5,126	1,296,625	3,095	78	9	10	0	2	0	Rice
																176 NEWTON
49	9	4	8	16	14	3,046,215	6,800	1,743,909	3,893	63	16	13	0	8	0	Burkeville
55	5	6	10	17	7	4,237,545	5,310	2,514,478	3,151	74	10	8	0	8	1	Deweyville
52	7	5	8	20	8	7,653,373	4,986	4,300,746	2,802	62	17	13	0	7	1	Newton
																177 NOLAN
48	14	3	11	19	5	1,667,014	7,863	848,227	4,001	56	10	22	0	11	0	Blackwell Cons
49	12	3	11	13	13	1,424,148	7,229	800,526	4,064	68	13	6	3	7	2	Highland
56	8	5	10	17	3	2,639,319	6,269	1,531,691	3,638	69	12	10	1	7	1	Roscoe
56	5	5	11	19	5	13,493,758	4,859	7,942,404	2,860	70	12	10	2	4	2	Sweetwater
																178 NUECES
30	34	0	17	19	0	444,025	2,440	131,957	725	100	0	0	0	0	0	Acad of Transitional Studies
49	8	5	9	15	14	2,407,094	6,351	1,363,301	3,597	72	7	10	3	6	1	Agua Dulce
49	5	5	11	19	11	5,346,979	6,021	2,921,207	3,290	79	8	9	0	3	1	Banquete
50	7	6	11	17	9	8,288,923	6,181	4,615,386	3,442	71	12	10	0	6	0	Bishop Cons
51	5	4	11	18	11	21,751,653	4,614	12,559,348	2,664	77	13	3	0	3	4	Calallen

DISTRICT DETAIL				STUDENTS													
County Number, Name, Region, District Name, SSA Status	1. ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (96-97)	16 ANNUAL DROPOUT RATE (96-97)	17 NUMBER OF GRADUATES (CLASS OF 1997)
178 NUECES Region 2																	
Corpus Christi	AA	65	6	40,975	-2.4	6	68	24	1	55.3	15	6	15	5	94.5	2.4	1,831
Driscoll M	AA	1	0	280	25.6	0	85	15	0	71.8	11	0	0	0	94.6	0.0	n/a
Flour Bluff	RE	8	1	5,243	0.6	6	22	67	5	41.0	13	1	25	5	95.1	0.9	262
London	EX	1	0	164	11.6	0	33	67	1	22.6	15	0	0	12	97.4	0.0	n/a
Port Aransas	EX	3	1	526	20.1	0	8	90	2	38.4	24	0	14	0	96.0	1.0	28
Robstown	AA	9	1	4,307	-2.0	1	98	2	0	86.7	11	7	19	10	94.5	2.7	229
* Seashore Learn Center Charter	CS	1	0	109	n/a	1	11	85	3	0.0	6	0	0	0	97.3	n/a	n/a
Tuloso Midway	RE	5	1	3,056	7.7	2	52	46	1	43.8	11	3	21	3	95.2	1.2	166
West Oso	AA	5	1	1,962	1.7	15	82	3	0	82.3	15	8	18	7	93.9	2.5	81
179 OCHILTREE Region 16																	
Perryton F	RE	4	1	2,088	6.3	0	37	62	1	40.9	13	14	21	6	96.6	1.5	105
180 OLDHAM Region 16																	
Adrian M	EX	1	0	76	-15.6	0	30	70	0	56.6	18	0	63	3	96.9	0.0	14
Boys Ranch	AA	3	1	333	-20.7	9	11	79	2	73.0	21	0	51	13	98.2	0.9	38
Vega M	EX	2	1	326	-4.7	0	18	80	2	40.8	18	9	37	14	97.4	2.0	27
Wildorado M	EX	1	0	70	42.9	1	13	84	1	35.7	19	3	0	9	97.9	n/a	n/a
181 ORANGE Region 5																	
Bridge City	RE	5	1	2,879	3.1	1	4	93	3	25.0	14	2	20	11	96.3	0.8	175
Little Cypress Mauriceville F	RE	6	1	3,708	6.7	5	3	91	1	21.3	15	0	25	6	95.8	1.2	257
Orangefield	RE	3	1	1,570	6.7	0	3	95	2	25.4	16	1	22	6	96.3	1.4	93
Vidor	RE	7	1	5,651	-1.2	0	2	97	0	43.1	19	0	25	5	94.2	1.4	330
West Orange Cove Cons	AA	8	2	3,639	-5.3	50	3	46	1	61.5	14	1	18	14	94.2	2.0	170
182 PALO PINTO Region 11																	
Gordon M	EX	1	0	222	1.8	0	4	95	1	28.8	14	0	36	10	95.8	0.8	17
Graford M	RE	2	1	383	5.8	0	8	89	2	46.0	7	2	20	8	96.6	0.0	34
Mineral Wells F	AA	5	1	3,632	4.9	5	19	75	1	50.4	17	5	18	3	94.8	2.8	185
Palo Pinto M	EX	1	0	63	18.9	2	11	87	0	44.4	21	0	0	10	96.8	n/a	n/a

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)									COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED*	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													178 NUECES
76.6	87.0	88.9	83.1	67.1	72.4	89.1	86.1	69.6	63.6	27.5	994	19.9	Corpus Christi
75.4	81.8	82.5	87.7	n/a	70.8	100.0	n/a	77.9	n/a	n/a	n/a	n/a	Driscoll
81.8	90.8	89.3	87.7	71.5	77.7	83.9	85.7	74.4	76.5	31.8	987	21.1	Flour Bluff
97.6	98.8	100.0	98.8	n/a	95.2	98.4	LT5	93.3	n/a	n/a	n/a	n/a	London
94.5	97.8	98.8	96.2	n/a	70.0	95.9	LT5	87.5	81.8	16.7	995	19.4	Port Aransas
71.0	82.1	88.1	78.9	54.5	71.1	70.6	LT5	70.2	57.8	6.6	856	17.0	Robstown
84.6	96.2	82.4	88.5	n/a	LT5	83.3	LT5	n/a	n/a	n/a	n/a	n/a	Seashore Learn Center Charter
83.5	91.7	88.5	90.1	68.2	77.0	90.8	100.0	74.9	69.2	22.2	994	20.7	Tuloso Midway
69.7	82.9	80.0	79.6	60.4	71.1	75.0	LT5	69.0	63.9	0.0	872	17.1	West Oso
													179 OCHILTREE
84.9	91.9	95.7	89.9	n/a	74.3	89.7	83.3	73.2	95.4	26.5	LT5	20.5	Perryton
													180 OLDHAM
96.8	100.0	100.0	96.8	n/a	87.5	100.0	n/a	100.0	85.7	58.3	n/a	23.0	Adrian
79.5	98.3	88.3	82.8	70.0	64.3	82.4	LT5	75.3	77.8	10.7	LT5	19.6	Boys Ranch
96.9	98.4	98.5	98.4	n/a	100.0	96.4	LT5	96.2	84.6	45.5	n/a	22.7	Vega
100.0	100.0	LT5	100.0	n/a	LT5	100.0	n/a	100.0	n/a	n/a	n/a	n/a	Wildorado
													181 ORANGE
87.4	92.9	95.3	91.9	77.8	81.6	87.9	84.2	76.5	71.8	20.5	950	19.6	Bridge City
88.3	93.4	93.8	92.8	70.8	86.0	88.7	100.0	86.2	67.0	28.4	986	23.3	Little Cypress Mauriceville
90.2	94.7	94.7	94.1	n/a	82.4	90.5	86.7	86.3	81.3	24.6	966	21.8	Orangefield
82.5	92.5	91.7	87.8	LT5	71.1	82.7	100.0	77.7	50.4	19.9	953	20.8	Vidor
68.2	81.1	82.5	75.2	58.4	61.4	79.5	57.1	58.7	53.6	19.8	943	20.9	West Orange Cove Cons
													182 PALO PINTO
87.0	93.5	95.5	91.2	n/a	60.0	88.4	LT5	75.0	81.8	0.0	810	LT5	Gordon
83.0	89.8	93.4	85.0	LT5	85.7	82.8	LT5	81.3	66.7	0.0	853	LT5	Graford
71.8	81.0	83.1	81.0	60.6	61.3	74.9	81.0	63.2	45.3	23.3	992	23.1	Mineral Wells
93.8	100.0	LT5	93.8	n/a	LT5	91.7	n/a	90.0	n/a	n/a	n/a	n/a	Palo Pinto

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region, District Name, SSA Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
178 NUECES	Region 2															
Corpus Christi		4,863	2,486	0	3	9	51	10	26	75,272	51,134	43,031	35,124	60	8.4	16.5
Driscoll	M	57	24	2	2	7	42	19	28	53,664	48,000	26,249	30,262	73	4.9	11.7
Flour Bluff		680	344	1	3	6	51	10	29	62,105	47,002	39,178	32,937	23	7.7	15.2
London		26	15	8	4	0	57	8	24	49,840	52,578	0	34,404	36	6.3	11.1
Port Aransas		79	43	3	3	3	54	14	24	54,794	49,089	39,175	33,500	12	6.6	12.3
Robstown		695	308	1	2	7	44	14	31	62,761	51,073	40,391	32,192	84	6.2	14.0
* Seashore Learn Center Charter		8	7	13	0	0	88	0	0	46,800	0	0	22,714	13	13.6	15.6
Tuloso Midway		398	209	1	3	6	53	13	24	63,644	47,607	39,360	31,359	34	7.7	14.6
West Oso		322	145	2	2	7	45	18	26	57,006	48,178	33,949	30,602	77	6.1	13.5
179 OCHILTREE	Region 16															
Perryton	F	280	153	1	2	3	55	13	26	65,983	48,452	38,837	33,668	9	7.5	13.7
180 OLDHAM	Region 16															
Adrian	M	21	12	4	3	0	56	15	22	60,000	50,000	0	34,004	0	3.7	6.6
Boys Ranch		88	58	3	4	5	66	16	7	50,850	48,311	43,294	33,644	2	3.8	5.8
Vega	M	59	32	3	3	3	54	10	27	52,000	43,500	33,903	32,798	8	5.5	10.3
Wildorado	M	13	7	4	4	0	51	16	25	44,000	44,000	0	25,733	0	5.4	10.6
181 ORANGE	Region 5															
Bridge City		360	194	1	3	5	54	7	30	58,562	49,218	37,235	32,248	1	8.0	14.8
Little Cypress Mauriceville	F	480	232	1	3	5	48	13	29	58,542	47,196	40,964	31,173	5	7.7	16.0
Orangefield		187	102	2	2	6	54	7	28	62,441	49,662	39,189	34,137	5	8.4	15.4
Vidor		712	379	1	3	6	53	12	25	64,751	49,145	40,209	32,736	2	7.9	14.9
West Orange Cove Cons		572	268	1	3	7	47	12	30	67,289	48,193	40,745	34,766	31	6.4	13.6
182 PALO PINTO	Region 11															
Gordon	M	32	19	3	3	5	60	3	26	66,123	40,839	38,676	32,794	6	6.9	11.5
Graford	M	59	36	2	2	3	61	5	27	56,500	45,200	36,746	32,241	2	6.5	10.7
Mineral Wells	F	496	255	1	2	4	51	15	26	66,270	47,508	36,568	32,090	12	7.3	14.2
Palo Pinto	M	14	7	7	7	7	54	0	25	44,000	32,000	38,710	28,441	14	4.5	8.4

"*" indicates a Charter. "?" indicates that data for this item fall outside a reasonable range. "**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

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TEACHERS

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED.	60 % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
															178 NUECES
1.9	21.0	13.8	45.3	9.3	3	43	53	1	50	11	21	9	4	6	**Corpus Christi**
0.0	54.2	8.2	8.3	35.0	0	58	42	0	96	4	0	0	0	0	Driscoll
2.9	26.1	13.0	34.7	9.6	0	11	89	0	69	16	5	1	4	5	Flour Bluff
0.0	13.5	14.1	20.2	6.7	0	13	87	0	89	6	4	1	0	0	**London**
0.0	18.8	12.8	27.2	16.5	0	2	98	0	79	14	5	0	2	1	**Port Aransas**
4.5	33.7	11.2	26.0	13.9	2	72	25	1	66	11	2	12	6	4	Robstown
0.0	71.4	6.1	14.3	75.0	0	14	86	0	100	0	0	0	0	0	Seashore Learn Center Charter
0.5	25.3	12.9	27.7	15.7	1	18	80	0	82	10	0	0	3	5	**Tuloso Midway**
6.3	39.5	9.9	20.8	13.2	7	51	42	1	64	11	5	8	6	6	**West Oso**
															179 OCHILTREE
4.6	28.1	12.6	20.2	8.2	0	2	98	0	72	8	4	5	7	3	**Perryton**
															180 OLDHAM
0.0	25.9	19.0	26.9	22.7	0	0	100	0	86	4	0	1	9	0	Adrian
1.7	27.8	11.9	23.6	15.2	0	2	97	2	50	11	25	0	14	0	**Boys Ranch**
0.0	25.2	15.1	11.9	12.6	0	0	100	0	74	6	8	2	9	0	**Vega**
15.2	60.6	5.1	0.0	25.0	0	0	100	0	100	0	0	0	0	0	Wildorado
															181 ORANGE
0.0	19.9	15.3	26.6	11.2	0	1	99	0	76	11	2	1	4	6	**Bridge City**
4.7	29.5	11.3	19.8	11.7	0	1	97	1	69	13	4	0	6	7	Little Cypress Mauriceville
2.9	22.9	13.6	18.9	10.9	0	2	97	1	72	10	5	0	6	6	Orangefield
7.6	28.7	12.4	16.1	11.8	0	2	98	0	67	14	8	0	5	7	**Vidor**
4.0	23.2	15.7	26.1	11.9	16	2	82	0	65	9	12	0	5	9	**West Orange Cove Cons**
															182 PALO PINTO
5.1	15.4	13.7	11.4	5.1	0	5	90	5	80	5	5	0	10	0	**Gordon**
5.6	36.2	11.4	16.4	22.7	0	0	100	0	94	6	0	0	0	0	**Graford**
3.9	33.3	11.8	23.1	13.8	1	0	98	0	70	12	8	2	5	3	Mineral Wells
13.4	46.4	7.9	0.0	25.0	0	0	100	0	100	0	0	0	0	0	Palo Pinto

"**n/a**" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 96-97)	70 % FUND BALANCE (OF 97-98 BUDGET)	71 TOTAL EXPENDITURES
178 NUECES	Region 2											
Corpus Christi		142,013	1.518	2,668	217,664,805	5,312	52	44	4	39,344,338	20	217,737,208
Driscoll	M	260,261	1.426	2,501	2,205,056	7,875	49	48	4	486,801	22	2,191,486
Flour Bluff		139,648	1.439	2,576	27,047,108	5,159	54	42	5	6,889,029	29	26,934,310
London		336,134	1.430	1,387	1,169,726	7,132	23	75	1	416,030	37	1,169,730
Port Aransas		695,770	1.440	293	3,875,930	7,369	7	91	1	1,826,483	36	3,833,118
Robstown		38,026	1.569	4,522	24,252,921	5,631	79	13	7	1,968,577	10	23,658,209
* Seashore Learn Center Charter		0	0.000	4,258	343,338	3,150	98	2	0	19,535	5	371,939
Tuloso Midway		322,795	1.562	293	17,252,767	5,646	5	92	3	1,090,822	7	17,310,503
West Oso		116,261	1.510	3,510	11,186,927	5,702	61	33	5	3,044,841	29	11,440,052
179 OCHILTREE	Region 16											
Perryton	F	189,177	1.515	2,105	11,082,000	5,307	40	57	3	1,428,333	14	11,015,999
180 OLDHAM	Region 16											
Adrian	M	434,175	1.115	3,633	945,947	12,447	56	42	2	474,681	59	854,053
Boys Ranch		0	0.000	4,755	4,573,021	13,733	43	56	0	-815,569	0	4,304,206
Vega	M	142,615	1.362	5,063	2,519,665	7,729	68	30	2	1,036,534	43	2,585,484
Wildorado	M	233,555	1.500	2,479	505,562	7,222	41	57	2	215,029	46	495,048
181 ORANGE	Region 5											
Bridge City		154,994	1.575	765	14,886,715	5,171	48	50	2	-257,546	0	14,610,900
Little Cypress Mauriceville	F	150,000	1.584	2,409	17,943,266	4,839	49	50	1	3,304,832	20	18,794,495
Orangefield		115,509	1.589	2,993	8,443,689	5,378	60	37	2	1,833,072	24	8,567,245
Vidor		91,313	1.724	3,333	27,530,146	4,872	65	33	2	4,257,835	16	29,680,572
West Orange Cove Cons		436,125	1.553	286	24,174,454	6,643	8	88	5	3,434,989	12	26,089,603
182 PALO PINTO	Region 11											
Gordon	M	194,911	1.289	3,303	1,539,334	6,934	53	45	2	292,795	20	1,544,401
Graford	M	376,100	1.295	897	2,486,282	6,492	13	84	2	719,326	30	2,504,305
Mineral Wells	F	84,201	1.560	3,384	18,043,663	4,968	68	29	3	4,606,381	26	18,909,573
Palo Pinto	M	1,891,598	0.799	239	604,258	9,591	7	91	2	263,934	23	692,125

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								*Page 6 of 6*
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																178 NUECES
53	6	5	11	16	9	197,554,660	4,821	116,018,476	2,831	77	13	6	0	4	1	Corpus Christi
46	9	3	7	15	19	1,775,429	6,341	1,011,094	3,611	100	0	0	0	0	0	Driscoll
54	7	5	11	17	6	25,427,468	4,850	14,524,140	2,770	75	13	6	0	3	3	Flour Bluff
53	15	7	12	11	1	1,158,880	7,066	625,384	3,813	89	8	2	1	0	0	London
46	10	6	16	12	8	3,510,267	6,674	1,779,168	3,382	64	19	11	0	4	2	Port Aransas
46	13	5	11	16	8	21,708,592	5,040	10,986,478	2,551	62	13	16	0	5	2	Robstown
51	16	1	32	0	0	371,939	3,412	190,084	1,744	100	0	0	0	0	0	Seashore Learn Center Charter
47	7	5	11	18	10	15,539,256	5,085	8,194,053	2,681	78	11	6	0	3	1	Tuloso Midway
49	9	4	12	17	9	10,430,261	5,316	5,609,186	2,859	69	12	12	1	4	3	West Oso
																179 OCHILTREE
57	4	4	11	17	6	10,362,079	4,963	6,314,315	3,024	70	12	9	1	7	1	Perryton
																180 OLDHAM
52	16	3	10	18	0	850,203	11,187	446,745	5,878	94	3	0	0	2	0	Adrian
68	6	8	0	16	2	4,205,215	12,628	2,924,247	8,782	66	11	11	0	11	1	Boys Ranch
52	11	6	10	19	3	2,513,809	7,711	1,345,302	4,127	70	15	7	1	7	1	Vega
42	15	9	16	14	3	482,248	6,889	207,890	2,970	96	3	0	0	0	1	Wildorado
																181 ORANGE
56	4	5	12	18	6	13,797,721	4,793	8,109,153	2,817	68	12	6	1	4	9	Bridge City
50	6	6	11	19	9	17,090,412	4,609	9,364,871	2,526	80	10	3	0	6	1	Little Cypress Mauriceville
50	6	5	11	20	9	7,803,535	4,970	4,283,613	2,728	68	12	4	1	7	8	Orangefield
57	4	5	11	16	8	27,212,572	4,816	16,887,850	2,988	71	15	6	0	6	2	Vidor
47	8	5	13	18	9	23,855,850	6,556	12,255,189	3,368	67	11	14	0	6	3	West Orange Cove Cons
																182 PALO PINTO
48	11	4	10	18	10	1,386,823	6,247	738,257	3,325	78	9	7	0	7	0	Gordon
55	9	6	9	17	4	2,407,669	6,286	1,378,776	3,600	76	8	5	2	8	1	Graford
53	5	5	12	16	9	17,132,492	4,717	9,944,401	2,738	69	16	5	3	6	1	Mineral Wells
46	12	13	9	18	2	680,124	10,796	317,600	5,041	87	0	7	0	0	7	Palo Pinto

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DISTRICT DETAIL

County Number, Name, Region, District Name, SSA Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS 4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (96-97)	16 ANNUAL DROPOUT RATE (96-97)	17 NUMBER OF GRADUATES (CLASS OF 1997)
182 PALO PINTO	Region 11																	
Santo	M	AA	2	1	405	11.9	0	7	93	0	36.0	7	2	25	5	96.6	2.1	24
Strawn	M	RE	1	0	207	10.7	0	17	82	1	55.1	17	2	16	13	96.6	0.0	16
183 PANOLA	Region 7																	
Beckville	M	AA	2	1	472	-7.1	17	3	79	2	37.7	20	0	29	8	95.6	1.7	46
Carthage	F	AA	5	1	3,325	0.3	27	4	69	1	37.5	17	1	28	5	95.4	0.8	189
Gary	M	RE	1	0	262	7.4	0	3	96	0	38.9	21	0	26	2	96.0	0.0	15
184 PARKER	Region 11																	
Aledo		EX	4	1	2,582	34.3	1	4	95	1	7.6	10	1	20	8	95.7	0.2	135
Brock	M	RE	2	1	563	31.9	0	3	97	0	13.7	12	0	24	6	95.6	0.0	31
Garner	M	RE	1	0	196	18.8	0	2	98	0	28.1	24	0	0	9	96.7	0.0	n/a
Millsap	M	AA	2	0	682	8.8	1	8	91	0	32.1	19	1	31	8	95.8	0.6	36
Peaster	M	RE	3	1	786	40.6	1	2	97	0	22.1	16	1	23	8	96.0	0.8	54
Poolville	M	RE	1	0	345	25.0	1	4	95	0	47.0	21	3	30	4	95.2	0.6	19
Springtown	F	AA	6	1	3,207	21.1	0	5	94	1	35.5	15	1	22	4	94.9	2.0	137
Weatherford		AA	10	1	6,372	12.6	2	11	86	1	27.8	13	4	20	8	96.2	0.9	302
185 PARMER	Region 16																	
Bovina	M	AA	3	1	593	4.0	1	84	16	0	76.1	16	28	23	5	95.6	1.5	25
Farwell	M	RE	3	1	574	8.9	0	39	61	0	53.0	17	8	22	8	97.0	0.0	30
Friona	F	RE	4	1	1,263	2.4	2	67	31	0	65.2	12	9	27	7	96.3	1.6	63
Lazbuddie	M	RE	1	0	228	-6.6	0	27	73	0	56.1	18	8	33	15	97.0	0.9	17
186 PECOS	Region 18																	
Buena Vista	M	AA	1	0	125	-17.2	0	39	61	0	64.0	14	2	39	11	93.9	1.1	14
Ft Stockton		AA	7	1	2,855	-3.7	1	75	24	1	58.6	18	13	28	6	95.1	2.9	178
Iraan Sheffield	M	AA	4	1	577	3.4	3	41	56	0	45.8	17	7	36	6	96.9	0.4	35
187 POLK	Region 6																	
Big Sandy	M	AA	1	0	367	-5.4	0	2	80	18	44.7	19	0	31	3	95.3	0.5	24
Corrigan Camden	M	AA	4	1	1,170	0.3	27	27	46	0	62.2	19	12	29	3	96.6	0.7	79

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)									COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				*Page 2 of 6*
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													182 PALO PINTO
74.0	83.1	86.3	84.6	n/a	60.0	74.7	n/a	66.2	83.3	20.0	LT5	18.3	Santo
87.8	91.0	92.7	96.6	n/a	77.8	88.6	LT5	76.7	75.0	11.1	905	19.4	Strawn
													183 PANOLA
73.6	86.0	89.0	78.8	39.1	LT5	78.4	LT5	73.7	100.0	9.1	n/a	17.7	Beckville
73.9	82.4	87.0	81.6	45.9	62.0	83.7	85.7	54.0	67.5	27.8	1,047	20.8	Carthage
77.8	87.7	90.5	88.8	n/a	100.0	76.7	n/a	82.1	100.0	16.7	n/a	19.4	Gary
													184 PARKER
90.0	95.4	95.5	92.4	LT5	73.2	90.7	83.3	75.0	66.1	37.5	1,055	23.5	Aledo
89.1	93.2	97.2	92.8	n/a	80.0	89.4	LT5	81.8	73.3	4.5	911	LT5	Brock
84.9	91.4	96.3	87.9	n/a	LT5	84.8	n/a	70.6	n/a	n/a	n/a	n/a	Garner
76.9	88.3	74.3	89.4	LT5	71.4	77.2	LT5	76.6	58.6	11.8	945	n/a	Millsap
80.2	92.6	80.6	90.0	LT5	57.1	80.5	n/a	71.0	48.9	26.1	988	20.0	Peaster
79.7	88.9	82.2	86.1	LT5	LT5	80.5	n/a	77.6	42.9	16.7	993	LT5	Poolville
75.9	86.2	86.6	84.1	LT5	69.1	76.3	40.0	66.2	44.6	25.9	993	21.6	Springtown
81.2	89.5	87.9	87.2	50.0	60.5	83.3	88.5	64.9	57.8	35.0	1,054	21.0	Weatherford
													185 PARMER
71.8	80.1	77.3	86.5	n/a	69.3	86.2	n/a	68.0	68.4	0.0	LT5	17.4	Bovina
86.1	95.6	94.6	91.4	LT5	73.1	92.0	n/a	74.0	70.4	31.6	LT5	21.1	Farwell
79.3	88.2	86.1	88.1	LT5	72.5	91.2	LT5	73.1	87.1	14.8	LT5	20.2	Friona
89.0	92.7	94.4	96.3	n/a	66.7	95.3	n/a	80.0	85.7	41.7	n/a	21.5	Lazbuddie
													186 PECOS
80.9	86.7	81.0	93.3	n/a	71.4	84.8	n/a	71.4	71.4	20.0	LT5	20.3	Buena Vista
75.6	84.4	86.6	82.8	57.1	71.5	87.1	100.0	67.6	39.1	16.9	973	19.0	Ft Stockton
82.1	90.8	89.1	89.5	n/a	67.1	91.4	n/a	66.7	59.4	21.1	949	18.7	Iraan Sheffield
													187 POLK
75.9	84.3	93.2	86.3	n/a	LT5	76.1	72.7	72.4	89.5	17.6	866	LT5	Big Sandy
71.3	81.2	84.6	80.9	51.1	68.9	81.0	n/a	61.6	60.9	2.6	872	17.2	Corrigan Camden

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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County Number, Name, Region, District Name, SSA Status		STAFF														
		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
182 PALO PINTO	Region 11															
Santo	M	59	33	2	4	2	57	10	25	55,000	52,880	30,978	32,764	2	6.9	12.1
Strawn	M	36	22	3	0	0	61	11	25	55,000	0	0	30,677	8	5.8	9.4
183 PANOLA	Region 7															
Beckville	M	76	36	3	3	5	48	11	30	45,460	49,083	38,465	32,299	18	6.2	13.0
Carthage	F	511	240	1	3	6	47	11	34	64,084	54,153	36,505	35,585	19	6.5	13.8
Gary	M	46	24	4	4	2	52	17	20	42,250	43,706	41,131	28,585	0	5.7	10.9
184 PARKER	Region 11															
Aledo		283	163	1	1	5	58	7	28	70,367	49,981	36,664	31,935	1	9.1	15.8
Brock	M	76	43	1	4	4	57	8	26	67,500	48,795	35,886	32,474	1	7.4	13.0
Garner	M	33	15	3	3	5	47	21	21	46,239	37,490	36,439	31,356	0	5.9	12.7
Millsap	M	90	54	2	3	2	60	12	20	50,360	48,390	33,063	31,282	7	7.6	12.6
Peaster	M	97	59	1	3	3	61	13	19	67,200	46,011	40,309	31,755	1	8.1	13.3
Poolville	M	42	29	2	2	3	69	9	14	52,567	42,294	43,991	27,963	0	8.2	11.9
Springtown	F	377	204	2	3	5	54	12	24	57,530	49,492	35,845	31,699	2	8.5	15.7
Weatherford		722	410	1	3	6	57	13	20	69,883	50,102	40,381	32,648	4	8.8	15.5
185 PARMER	Region 16															
Bovina	M	92	50	1	0	3	54	22	20	62,042	40,313	38,750	30,045	28	6.5	11.9
Farwell	M	89	47	1	2	2	53	22	21	66,400	54,641	41,297	30,248	21	6.5	12.2
Friona	F	197	96	2	3	5	49	19	23	57,594	46,149	38,079	33,415	21	6.4	13.1
Lazbuddie	M	43	24	2	2	2	56	14	25	60,970	50,000	40,353	31,217	16	5.3	9.6
186 PECOS	Region 18															
Buena Vista	M	33	19	3	3	0	58	4	31	54,000	46,100	30,000	32,045	19	3.8	6.6
Ft Stockton		465	220	2	2	6	47	11	31	63,978	53,575	38,357	32,500	57	6.1	13.0
Iraan Sheffield	M	96	56	2	3	4	58	10	23	70,195	57,553	33,108	38,618	12	6.0	10.4
187 POLK	Region 6															
Big Sandy	M	51	29	2	4	2	57	16	19	61,000	41,300	40,488	32,492	4	7.2	12.5
Corrigan Camden	M	187	93	2	2	3	50	12	31	50,264	45,876	34,575	30,364	19	6.2	12.6

"*" indicates a Charter. "?" indicates that data for this item fall outside a reasonable range. "**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

TEACHERS															
46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															182 PALO PINTO
0.0	24.0	13.9	15.0	17.6	0	0	100	0	84	6	2	1	7	0	Santo
4.5	40.9	12.2	31.8	4.8	0	0	100	0	86	7	0	1	6	1	Strawn
															183 PANOLA
0.0	31.6	12.3	11.0	15.2	3	0	97	0	81	4	5	0	9	1	Beckville
1.2	20.7	14.7	38.9	7.9	9	1	91	0	70	9	10	0	6	5	Carthage
0.0	45.6	9.8	29.5	12.6	0	0	100	0	72	5	10	0	12	1	Gary
															184 PARKER
0.0	33.9	10.9	15.2	12.5	0	1	99	0	85	7	1	1	3	4	Aledo
0.0	21.2	11.9	9.3	10.0	0	0	100	0	92	5	0	0	3	0	Brock
0.0	32.3	9.7	9.6	31.0	0	0	100	0	87	13	0	0	0	0	Garner
0.0	37.0	10.3	18.5	21.6	0	7	93	0	73	6	9	1	8	3	Millsap
1.7	38.9	9.6	15.2	9.4	0	2	98	0	80	8	3	0	6	2	Peaster
0.0	55.2	8.2	17.2	36.7	0	0	100	0	74	11	3	1	8	3	Poolville
2.9	31.3	11.5	18.2	10.3	0	1	99	0	73	11	6	0	5	5	Springtown
3.3	33.9	11.6	24.1	11.5	0	2	98	0	74	11	2	3	5	6	Weatherford
															185 PARMER
4.0	40.1	11.0	12.7	19.9	0	6	94	0	79	5	3	6	5	2	Bovina
2.1	32.0	10.9	14.8	12.9	0	4	96	0	88	4	0	1	6	1	Farwell
1.0	22.7	13.6	14.1	7.3	0	4	95	1	66	7	7	7	10	4	Friona
0.0	26.8	12.0	14.7	7.8	0	4	96	0	74	8	1	2	15	1	Lazbuddie
															186 PECOS
0.0	31.8	10.6	23.2	13.6	0	5	95	0	84	5	0	1	10	0	Buena Vista
2.7	36.9	12.1	27.2	11.9	1	41	57	0	64	10	5	11	6	3	Ft Stockton
0.0	19.7	13.3	19.3	15.7	0	4	96	0	79	6	6	2	7	1	Iraan Sheffield
															187 POLK
3.4	27.3	11.9	27.0	21.5	0	0	97	3	82	7	0	0	8	3	Big Sandy
10.8	34.4	10.1	16.1	12.8	4	0	96	0	77	13	3	0	6	0	Corrigan Camden

"**n/a**" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF '96-97)	70 % FUND BALANCE (OF 97-98 BUDGET)	71 TOTAL EXPENDITURES
182 PALO PINTO	Region 11											
Santo	M	296,390	1.490	1,254	2,498,004	6,168	24	74	2	290,159	12	2,614,655
Strawn	M	180,533	1.350	3,323	1,387,762	6,704	52	46	2	994,713	70	1,475,856
183 PANOLA	Region 7											
Beckville	M	671,139	1.440	301	4,141,033	8,773	2	96	1	1,667,344	38	4,136,477
Carthage	F	443,898	1.400	292	20,978,583	6,309	7	90	3	4,075,920	19	21,071,889
Gary	M	300,383	1.200	2,605	1,663,701	6,350	39	59	2	493,580	31	1,742,384
184 PARKER	Region 11											
Aledo		157,496	1.554	2,315	12,609,916	4,884	43	56	1	1,969,768	19	12,275,103
Brock	M	106,298	1.350	4,028	3,412,699	6,062	67	31	2	761,912	24	3,474,145
Garner	M	222,047	1.399	3,400	1,471,916	7,510	50	47	3	432,331	33	1,376,972
Millsap	M	138,162	1.430	4,548	4,445,825	6,519	68	30	2	802,555	20	4,241,737
Peaster	M	60,592	1.392	4,825	4,150,957	5,281	79	20	1	1,210,424	33	3,873,072
Poolville	M	104,351	1.300	4,515	2,150,866	6,234	70	26	3	336,456	16	2,094,319
Springtown	F	67,262	1.489	3,739	15,726,701	4,904	68	30	2	695,609	5	14,372,950
Weatherford		138,393	1.452	2,545	31,819,760	4,994	52	46	2	5,203,589	19	31,771,514
185 PARMER	Region 16											
Bovina	M	85,588	1.060	4,212	3,595,125	6,063	78	17	5	831,419	24	3,595,118
Farwell	M	116,021	1.215	4,226	3,345,375	5,828	69	27	4	1,257,832	41	3,345,376
Friona	F	136,032	1.100	3,143	6,627,471	5,247	63	34	3	1,489,725	24	6,646,020
Lazbuddie	M	203,030	1.500	3,660	1,634,850	7,170	48	48	4	168,315	12	1,609,999
186 PECOS	Region 18											
Buena Vista	M	799,228	1.500	385	1,319,445	10,556	3	94	3	866,645	57	1,296,417
Ft Stockton		358,780	1.404	610	18,693,058	6,547	17	80	3	4,731,338	25	19,781,392
Iraan Sheffield	M	2,797,061	1.250	303	6,270,746	10,868	6	93	1	4,417,129	76	6,018,401
187 POLK	Region 6											
Big Sandy	M	1,014,637	1.417	356	5,066,924	13,806	2	97	1	2,480,032	66	3,320,372
Corrigan Camden	M	146,866	1.483	2,601	8,068,140	6,896	59	37	4	2,569,347	37	8,068,144

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								*Page 6 of 6*
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																182 PALO PINTO
52	10	6	10	14	8	2,397,510	5,920	1,368,896	3,380	82	9	1	0	6	2	Santo
52	11	4	11	11	10	1,327,662	6,414	768,248	3,711	69	14	6	0	10	1	Strawn
																183 PANOLA
47	9	5	11	18	10	3,720,478	7,882	1,941,527	4,113	76	11	7	0	6	1	Beckville
52	6	5	8	17	12	18,522,813	5,571	10,885,733	3,274	79	10	5	0	5	1	Carthage
47	9	8	10	13	13	1,517,966	5,794	818,994	3,126	65	11	12	0	10	1	Gary
																184 PARKER
51	5	3	11	16	13	10,733,517	4,157	6,306,830	2,443	90	6	0	1	2	1	Aledo
52	6	6	12	14	10	3,141,145	5,579	1,814,632	3,223	85	13	2	0	0	0	Brock
54	9	5	9	18	6	1,298,645	6,626	741,828	3,785	68	15	7	8	0	1	Garner
51	7	5	10	14	14	3,650,256	5,352	2,158,388	3,165	67	17	4	0	7	5	Millsap
60	4	5	11	12	7	3,588,619	4,566	2,335,939	2,972	76	12	3	0	6	2	Peaster
55	10	2	10	15	8	1,932,731	5,602	1,154,057	3,345	77	12	3	0	8	0	Poolville
54	5	5	8	18	10	12,922,128	4,029	7,770,751	2,423	70	14	9	0	5	1	Springtown
56	5	5	9	14	11	28,133,689	4,415	17,688,306	2,776	78	12	5	1	4	1	Weatherford
																185 PARMER
53	6	6	9	14	13	3,135,280	5,287	1,891,390	3,190	60	14	17	3	6	0	Bovina
55	8	5	10	16	5	3,161,391	5,508	1,842,888	3,211	77	11	7	2	3	1	Farwell
60	7	5	8	16	4	6,404,281	5,071	4,006,100	3,172	62	10	16	2	8	2	Friona
49	11	4	12	19	5	1,524,759	6,688	781,540	3,428	62	10	12	1	14	1	Lazbuddie
																186 PECOS
52	14	5	16	13	1	1,282,763	10,262	670,986	5,368	63	9	11	1	9	7	Buena Vista
50	7	5	11	20	7	18,340,149	6,424	9,796,587	3,431	65	12	9	7	5	2	Ft Stockton
49	11	5	15	15	6	5,685,404	9,853	2,944,895	5,104	75	9	7	2	6	1	Iraan Sheffield
																187 POLK
47	7	5	7	16	19	2,691,528	7,334	1,546,442	4,214	77	8	8	0	6	0	Big Sandy
50	5	5	10	20	11	7,201,041	6,155	4,019,175	3,435	50	24	17	3	4	3	Corrigan Camden

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DISTRICT DETAIL County Number, Name, Region, District Name, SSA Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS													
					4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (96-97)	16 ANNUAL DROPOUT RATE (96-97)	17 NUMBER OF GRADUATES (CLASS OF 1997)
187 POLK	Region 6																	
Goodrich	M	AA	3	1	338	22.5	34	16	47	2	66.0	22	4	24	1	95.1	0.0	19
Leggett	M	AA	2	1	244	12.4	27	12	61	0	59.4	21	2	17	11	95.0	0.0	8
Livingston	F	AA	5	1	3,951	12.6	12	9	78	1	47.4	17	3	22	4	96.8	2.0	212
Onalaska	M	RE	2	0	483	1.7	4	3	92	1	48.4	13	0	0	5	94.7	0.0	n/a
188 POTTER	Region 16																	
Amarillo		AA	50	3	29,286	2.5	10	30	57	3	46.9	11	6	17	7	94.2	2.9	1,319
Bushland	F	RE	2	0	445	29.0	0	6	94	1	18.9	10	0	0	5	95.7	0.0	n/a
Highland Park		RE	2	1	783	15.7	5	21	72	3	40.1	12	1	23	5	96.3	0.8	45
River Road		AA	3	1	1,494	22.2	1	8	91	1	21.0	11	0	26	5	95.2	0.6	80
189 PRESIDIO	Region 18																	
Marfa	M	AA	3	1	503	2.4	0	82	18	0	70.0	8	7	19	11	95.3	1.9	30
Presidio	M	AA	4	1	1,297	14.2	0	98	2	0	93.8	6	41	18	5	95.8	3.4	61
190 RAINS	Region 7																	
Rains	M	RE	5	1	1,373	6.7	4	5	91	1	38.9	16	1	27	5	95.8	3.2	85
191 RANDALL	Region 16																	
Canyon		RE	13	2	7,209	15.1	1	10	88	1	21.2	12	0	21	6	96.5	0.2	419
192 REAGAN	Region 18																	
Reagan County		AA	3	1	1,068	-13.2	3	56	41	0	39.0	20	8	26	4	96.1	0.2	86
193 REAL	Region 20																	
Leakey	M	AA	1	0	275	7.0	2	23	75	0	56.4	22	1	24	5	95.2	0.6	21
194 RED RIVER	Region 8																	
Avery	M	RE	3	1	382	17.2	6	7	86	1	59.9	17	2	26	11	96.1	1.1	20
Clarksville	F	AA	3	1	1,330	-3.8	49	6	44	1	60.9	15	2	21	7	96.0	2.3	73
Detroit	M	AA	3	1	485	14.4	14	2	82	2	56.3	9	0	22	7	96.1	1.9	20
Talco Bogata Cons	M	RE	3	1	752	12.6	6	6	87	1	42.2	15	2	25	6	96.0	2.2	35

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)									COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				*Page 2 of 6*
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I MEAN TOTAL SCORE	30 ACT MEAN COMPOSITE SCORE	County Number, Name, District Name
													187 POLK
43.0	58.8	61.7	56.7	20.0	42.9	60.0	LT5	43.2	25.0	0.0	LT5	LT5	Goodrich
54.5	71.1	78.1	59.7	43.5	50.0	60.9	n/a	40.4	LT5	LT5	n/a	LT5	Leggett
73.1	84.2	84.2	82.2	53.9	57.9	77.1	76.5	63.4	56.9	23.3	966	22.2	Livingston
74.2	90.5	81.9	81.9	LT5	LT5	74.6	100.0	70.5	n/a	n/a	n/a	n/a	Onalaska
													188 POTTER
77.5	87.2	84.1	84.9	59.4	67.6	84.8	80.7	68.2	52.7	30.9	1,036	20.7	Amarillo
89.3	96.8	93.1	92.0	n/a	100.0	88.8	LT5	82.5	n/a	n/a	n/a	n/a	Bushland
79.6	88.1	90.8	86.9	58.3	79.3	80.2	100.0	76.0	74.4	12.5	921	19.7	Highland Park
78.1	90.1	82.8	84.8	LT5	70.5	78.7	100.0	78.8	50.7	11.1	923	19.7	River Road
													189 PRESIDIO
61.8	75.8	86.5	70.1	LT5	57.6	80.5	n/a	54.0	76.0	0.0	792	16.7	Marfa
63.7	73.7	74.9	77.9	n/a	63.9	57.1	n/a	62.8	53.6	0.0	n/a	18.0	Presidio
													190 RAINS
86.1	93.4	92.1	91.3	64.0	83.3	87.2	LT5	82.4	62.5	22.2	937	20.8	Rains
													191 RANDALL
90.6	95.7	95.3	93.5	83.8	78.8	91.9	91.7	85.8	68.3	29.7	1,043	21.7	Canyon
													192 REAGAN
80.6	86.4	88.4	89.1	64.7	69.7	93.9	LT5	67.9	37.7	26.1	991	20.0	Reagan County
													193 REAL
73.5	92.1	77.8	86.1	n/a	69.6	74.7	n/a	70.2	88.9	6.3	877	17.4	Leakey
													194 RED RIVER
76.8	89.3	91.0	84.4	60.0	75.0	77.8	LT5	71.4	81.3	7.7	n/a	19.0	Avery
67.0	79.8	89.8	75.7	51.9	63.0	81.2	LT5	53.0	62.7	18.9	LT5	19.4	Clarksville
77.6	84.7	82.5	84.0	50.0	LT5	80.2	LT5	69.7	44.4	25.0	1,106	22.7	Detroit
90.0	93.7	97.4	93.9	61.5	100.0	90.9	LT5	84.8	77.4	16.7	1,047	19.2	Talco Bogata Cons

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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County Number, Name, Region, District Name, SSA Status		STAFF														
		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
187 POLK	Region 6															
Goodrich	M	48	28	4	4	6	58	7	21	48,479	36,057	26,857	28,917	27	7.0	12.1
Leggett	M	35	19	6	3	0	54	11	26	53,919	42,728	?	33,228	31	7.0	13.0
Livingston	F	511	238	1	2	7	47	17	27	61,352	46,073	39,667	31,125	10	7.7	16.6
Onalaska	M	73	34	1	3	3	46	15	32	57,680	46,206	26,890	29,615	4	6.6	14.3
188 POTTER	Region 16															
Amarillo		3,492	1,879	1	3	8	54	6	28	69,497	50,071	39,115	33,100	16	8.4	15.6
Bushland	F	72	36	3	1	8	51	11	26	53,691	48,000	38,557	32,698	11	6.2	12.2
Highland Park		117	64	0	3	4	55	8	30	0	43,752	37,337	32,751	9	6.7	12.2
River Road		199	103	2	2	5	52	9	31	58,802	48,357	36,807	30,575	7	7.5	14.5
189 PRESIDIO	Region 18															
Marfa	M	77	42	4	3	5	55	9	24	41,622	48,856	37,808	32,422	52	6.6	12.0
Presidio	M	191	94	3	3	4	49	15	27	53,299	46,989	31,516	28,469	63	6.8	13.8
190 RAINS	Region 7															
Rains	M	184	102	0	3	3	55	7	31	55,501	43,661	38,720	32,556	8	7.5	13.5
191 RANDALL	Region 16															
Canyon		844	448	1	2	6	53	9	28	61,388	48,617	35,747	31,327	7	8.5	16.1
192 REAGAN	Region 18															
Reagan County		157	82	1	2	5	52	13	27	57,750	53,177	42,437	35,983	23	6.8	13.1
193 REAL	Region 20															
Leakey	M	54	30	4	0	5	56	17	19	38,133	0	21,816	31,380	13	5.1	9.1
194 RED RIVER	Region 8															
Avery	M	60	31	2	3	4	52	12	28	54,500	45,750	28,276	32,480	2	6.4	12.4
Clarksville	F	211	106	0	3	5	50	15	27	60,000	40,774	37,468	33,028	18	6.3	12.5
Detroit	M	93	42	2	2	5	44	24	22	43,965	41,903	21,310	29,629	9	5.2	11.7
Talco Bogata Cons	M	102	59	3	3	3	58	11	21	36,231	44,303	37,710	32,735	5	7.4	12.6

"*" indicates a Charter. "?" indicates that data for this item fall outside a reasonable range. "**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

TEACHERS

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															187 POLK
3.6	40.7	9.8	5.4	38.7	18	0	75	7	83	6	0	1	10	0	Goodrich
20.6	20.6	15.1	26.2	15.1	16	0	84	0	80	11	5	1	4	0	Leggett
2.6	32.1	12.5	20.3	16.7	1	0	99	0	75	13	3	1	6	2	Livingston
0.0	44.4	9.8	22.2	13.3	0	0	100	0	83	9	6	0	0	1	Onalaska
															188 POTTER
1.8	34.5	11.7	21.7	9.9	2	5	92	1	72	11	4	4	4	4	Amarillo
0.0	38.4	10.2	23.2	6.1	0	8	92	0	88	8	0	0	2	2	Bushland
0.0	25.0	11.4	18.4	22.2	0	2	97	2	88	7	3	0	2	0	Highland Park
0.0	33.9	10.9	19.3	18.3	0	1	98	1	83	8	3	0	5	1	River Road
															189 PRESIDIO
4.8	27.1	13.9	34.9	17.5	0	33	67	0	74	4	12	2	6	3	Marfa
20.3	52.1	9.1	18.1	39.8	0	43	57	0	61	6	0	27	4	2	Presidio
															190 RAINS
2.9	23.5	12.8	33.3	10.8	0	1	99	0	69	9	11	1	9	2	Rains
															191 RANDALL
3.2	26.8	12.5	23.8	10.6	0	2	98	0	77	12	3	0	5	3	Canyon
															192 REAGAN
3.7	26.9	13.2	11.3	10.2	0	12	88	0	75	13	2	4	5	1	Reagan County
															193 REAL
3.3	43.2	11.3	17.0	26.8	0	7	93	0	78	13	0	0	8	0	Leakey
															194 RED RIVER
3.2	25.9	15.3	44.9	0.0	0	0	100	0	68	12	6	2	11	0	Avery
7.5	23.5	13.8	34.9	11.4	5	0	94	1	72	13	8	0	4	2	Clarksville
2.4	49.4	9.1	21.7	23.7	0	0	100	0	84	4	4	0	9	0	Detroit
6.7	34.6	14.0	31.8	8.8	2	0	98	0	74	8	11	0	7	0	Talco Bogata Cons

"**n/a**" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE	70 % FUND BALANCE	71 TOTAL EXPENDITURES
187 POLK	Region 6											
Goodrich	M	181,366	1.486	3,756	2,122,357	6,279	53	44	3	548,471	30	1,876,460
Leggett	M	330,437	1.496	4,681	2,277,899	9,336	49	48	3	704,129	40	1,827,365
Livingston	F	128,262	1.470	2,985	21,393,052	5,415	57	41	3	12,973,584	67	20,670,203
Onalaska	M	318,799	1.542	1,450	3,265,710	6,761	25	72	3	906,391	32	2,785,703
188 POTTER	Region 16											
Amarillo		142,763	1.407	2,019	143,921,492	4,914	50	47	3	40,631,454	31	148,658,997
Bushland	F	775,991	1.145	469	4,204,150	9,448	3	96	1	1,978,668	45	3,741,993
Highland Park		829,437	1.442	317	4,845,900	6,189	5	94	1	3,202,087	35	4,965,201
River Road		93,185	1.410	3,123	7,722,671	5,169	67	31	2	1,554,318	21	7,752,998
189 PRESIDIO	Region 18											
Marfa	M	130,964	1.300	852	2,983,243	5,931	66	31	3	663,445	23	3,011,729
Presidio	M	48,257	1.276	524	6,814,698	5,254	75	18	8	2,028,407	31	7,294,371
190 RAINS	Region 7											
Rains	M	128,119	1.500	3,431	8,361,579	6,090	58	40	3	4,480,509	57	8,151,166
191 RANDALL	Region 16											
Canyon		152,640	1.297	1,989	30,990,664	4,299	47	51	2	6,474,421	24	30,990,683
192 REAGAN	Region 18											
Reagan County		376,040	1.320	1,478	7,440,300	6,967	25	73	2	2,828,521	38	7,727,858
193 REAL	Region 20											
Leakey	M	319,492	1.060	2,655	1,949,710	7,090	48	50	3	806,111	40	2,089,719
194 RED RIVER	Region 8											
Avery	M	76,631	1.220	4,746	2,352,054	6,157	78	18	4	1,380,849	67	2,154,872
Clarksville	F	123,648	1.169	3,414	7,179,174	5,398	66	30	4	2,478,966	35	7,122,441
Detroit	M	72,048	1.420	4,191	2,648,521	5,461	72	24	3	297,150	12	2,697,829
Talco Bogata Cons	M	110,940	1.188	3,492	3,924,101	5,218	71	26	3	501,726	13	3,778,754

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588

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																187 POLK
53	10	7	11	13	6	1,764,394	5,220	989,823	2,928	71	14	1	2	11	0	Goodrich
47	10	5	11	15	12	1,603,469	6,572	866,025	3,549	71	12	11	1	5	0	Leggett
49	4	5	10	19	14	17,830,853	4,513	10,114,717	2,560	69	17	6	1	7	1	Livingston
47	8	6	11	16	13	2,422,708	5,016	1,295,874	2,683	78	13	8	0	0	1	Onalaska
																188 POTTER
55	4	5	11	15	10	133,928,709	4,573	82,291,146	2,810	74	12	6	4	5	0	Amarillo
43	8	4	8	16	21	2,939,893	6,607	1,613,190	3,625	98	1	0	0	0	0	Bushland
53	7	7	10	19	4	4,752,701	6,070	2,620,000	3,346	73	10	14	0	1	2	Highland Park
52	8	6	12	18	5	7,390,215	4,947	4,035,831	2,701	79	12	4	0	5	0	River Road
																189 PRESIDIO
52	10	6	8	17	7	2,787,396	5,542	1,553,079	3,088	68	9	15	2	4	3	Marfa
52	6	5	9	19	8	6,680,184	5,150	3,802,967	2,932	66	8	17	5	4	2	Presidio
																190 RAINS
53	9	4	10	17	7	7,556,681	5,504	4,356,265	3,173	72	11	7	1	7	2	Rains
																191 RANDALL
53	5	5	10	16	12	27,298,816	3,787	16,394,617	2,274	77	12	5	0	5	1	Canyon
																192 REAGAN
49	7	4	12	17	11	6,898,524	6,459	3,780,876	3,540	75	13	7	0	4	1	Reagan County
																193 REAL
57	9	6	9	13	6	1,970,719	7,166	1,199,804	4,363	61	20	10	1	7	1	Leakey
																194 RED RIVER
55	8	7	9	18	3	2,100,573	5,499	1,186,268	3,105	74	13	5	0	7	1	Avery
55	7	6	10	19	3	6,940,465	5,218	3,945,650	2,967	65	13	14	0	5	4	Clarksville
60	7	6	7	18	2	2,642,264	5,448	1,629,191	3,359	75	12	8	0	5	0	Detroit
60	5	6	11	16	2	3,698,408	4,918	2,254,812	2,998	72	8	11	1	8	0	Talco Bogata Cons

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DISTRICT DETAIL

County Number, Name, Region, District Name, SSA Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS													
					4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (96-97)	16 ANNUAL DROPOUT RATE (96-97)	17 NUMBER OF GRADUATES (CLASS OF 1997)
195 REEVES	Region 18																	
Balmorhea	M	AA	1	0	245	-0.4	0	82	17	0	79.2	13	12	42	7	95.1	0.0	9
Pecos Barstow Toyah		AA	11	1	3,071	-11.3	2	86	12	0	63.5	10	13	23	6	94.9	1.5	154
196 REFUGIO	Region 3																	
Austwell Tivoli		RE	2	1	195	-4.4	2	68	30	1	47.2	10	0	19	9	95.1	0.0	11
Refugio		AA	3	1	858	-2.6	15	48	36	1	48.4	13	2	24	9	95.9	1.1	69
Woodsboro	M	AA	3	1	649	8.5	4	50	47	0	50.5	18	1	22	7	96.2	1.3	24
197 ROBERTS	Region 16																	
Miami	M	EX	1	0	194	-9.3	1	7	92	1	23.7	17	0	23	2	98.0	0.0	17
198 ROBERTSON	Region 6																	
Bremond	M	RE	3	1	458	38.0	20	2	78	0	41.9	9	0	28	4	97.2	0.5	35
Calvert	M	AA	2	1	346	-6.0	83	10	8	0	94.2	10	2	17	5	94.8	0.7	11
Franklin	M	AA	3	1	931	17.0	9	8	83	0	35.4	10	0	23	6	95.0	2.0	49
Hearne	F	AA	4	1	1,387	-13.0	52	25	23	0	70.9	15	4	19	9	93.7	3.7	79
Mumford	M	RE	1	0	192	140.0	15	55	30	0	86.5	10	26	0	7	95.3	0.0	n/a
199 ROCKWALL	Region 10																	
Rockwall		RE	10	1	6,892	35.5	4	9	86	1	13.4	10	3	18	7	95.8	1.2	324
Royse City	M	AA	4	1	1,678	22.3	5	20	74	1	33.2	17	8	18	5	95.3	0.3	62
200 RUNNELS	Region 15																	
Ballinger	F	AA	4	1	1,261	6.4	3	35	62	0	49.3	11	2	28	6	95.7	1.4	73
Miles	M	AA	7	1	456	13.2	0	36	64	0	50.0	17	10	20	4	96.8	0.0	39
Olfen	M	AA	1	0	84	35.5	5	29	67	0	84.5	16	1	21	1	96.2	0.0	n/a
Winters	M	AA	4	1	840	-3.6	2	45	53	0	61.8	16	5	35	8	95.3	2.7	58
201 RUSK	Region 7																	
Carlisle	M	AA	1	0	467	19.1	11	19	69	1	43.5	14	15	29	5	95.9	2.6	19
Henderson		AA	8	1	3,789	-0.1	25	10	65	1	45.9	14	3	22	5	95.6	0.9	213
Laneville	M	AA	1	0	254	-27.0	69	12	19	0	82.7	28	4	37	5	95.7	1.3	19

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)									COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				Page 2 of 6
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I MEAN TOTAL SCORE	30 ACT MEAN COMPOSITE SCORE	County Number, Name, District Name
													195 REEVES
62.4	67.9	68.2	81.5	LT5	59.8	71.4	n/a	59.3	50.0	0.0	LT5	LT5	Balmorhea
73.8	81.9	84.1	83.2	81.0	71.2	92.9	83.3	70.9	40.8	10.3	917	LT5	Pecos Barstow Toyah
													196 REFUGIO
77.9	87.0	85.4	91.0	LT5	70.8	93.1	LT5	67.3	81.8	66.7	1,210	23.3	Austwell Tivoli
75.7	84.1	78.5	88.1	63.0	71.2	85.4	LT5	67.4	54.2	25.0	1,035	20.6	Refugio
78.3	90.8	85.8	82.5	71.4	70.3	86.0	n/a	75.9	100.0	36.4	982	20.5	Woodsboro
													197 ROBERTS
95.5	96.6	94.7	96.6	n/a	LT5	95.3	LT5	90.5	86.7	23.1	n/a	19.3	Miami
													198 ROBERTSON
90.9	94.5	94.0	96.8	77.4	75.0	93.9	n/a	86.3	66.7	25.0	952	20.2	Bremond
36.0	58.7	75.6	48.8	36.5	26.7	50.0	n/a	34.2	70.0	0.0	n/a	14.4	Calvert
80.7	88.1	95.5	87.5	63.2	64.9	83.3	n/a	69.0	56.5	30.8	942	21.9	Franklin
61.0	71.7	75.6	74.6	51.0	61.8	82.8	n/a	54.6	49.2	6.3	842	LT5	Hearne
81.2	91.0	84.2	85.5	57.1	74.3	96.3	n/a	76.4	n/a	n/a	n/a	n/a	Mumford
													199 ROCKWALL
91.3	96.0	95.3	94.1	75.4	76.8	92.9	94.2	75.9	77.2	31.3	1,026	21.1	Rockwall
83.3	87.7	92.2	90.0	60.7	77.3	85.7	100.0	74.0	56.0	17.9	1,036	20.2	Royse City
													200 RUNNELS
81.0	89.0	90.7	86.4	43.8	68.1	89.3	n/a	67.2	74.6	36.0	1,122	21.6	Ballinger
76.4	84.0	81.9	90.3	LT5	56.7	85.1	n/a	62.9	73.0	11.1	960	20.1	Miles
81.1	86.5	76.9	91.9	LT5	64.3	90.9	n/a	78.1	n/a	n/a	n/a	n/a	Olfen
74.9	82.3	87.1	84.3	40.0	64.7	83.3	n/a	65.4	64.6	16.1	LT5	19.5	Winters
													201 RUSK
70.7	82.5	79.2	81.9	44.4	54.5	76.5	LT5	64.1	75.0	25.0	LT5	22.4	Carlisle
77.4	87.6	91.7	82.6	54.3	60.8	86.2	75.0	62.2	66.5	28.5	1,078	20.9	Henderson
62.5	79.4	71.0	67.6	61.5	55.6	72.7	n/a	60.0	25.0	0.0	n/a	LT5	Laneville

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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County Number, Name, Region, District Name, SSA Status	STAFF														
	31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
195 REEVES Region 18															
Balmorhea M	47	24	2	2	5	51	2	37	63,477	45,354	41,002	28,011	48	5.2	10.1
Pecos Barstow Toyah	502	223	1	2	4	44	18	31	43,284	46,066	32,125	30,033	60	6.1	13.8
196 REFUGIO Region 3															
Austwell Tivoli	37	19	5	2	4	52	9	27	62,757	46,802	44,553	37,840	45	5.3	10.1
Refugio	128	70	1	2	7	55	11	24	66,600	44,867	37,687	34,759	27	6.7	12.2
Woodsboro M	104	56	1	3	4	54	13	25	68,432	54,371	39,278	33,646	31	6.2	11.6
197 ROBERTS Region 16															
Miami M	37	22	3	3	2	57	8	28	61,000	43,808	32,200	31,527	3	5.2	9.0
198 ROBERTSON Region 6															
Bremond M	73	38	3	4	0	52	14	27	44,548	48,093	0	32,866	13	6.3	12.1
Calvert M	61	27	2	4	2	45	19	28	58,400	42,006	39,440	30,001	56	5.7	12.6
Franklin M	125	74	2	2	2	59	10	24	50,526	56,023	35,978	33,016	13	7.5	12.6
Hearne F	239	125	2	1	6	52	15	23	55,121	50,357	41,287	31,987	41	5.8	11.1
Mumford M	22	10	2	2	0	45	28	22	69,752	69,752	0	25,118	18	8.8	19.5
199 ROCKWALL Region 10															
Rockwall	742	387	1	2	6	52	8	29	67,098	53,264	38,204	32,413	14	9.3	17.8
Royse City M	211	117	1	4	6	55	8	25	59,748	48,994	35,671	30,823	15	7.9	14.4
200 RUNNELS Region 15															
Ballinger F	196	102	1	2	4	52	17	24	59,589	50,320	37,997	31,521	11	6.4	12.4
Miles M	72	42	1	3	4	58	14	20	52,000	47,310	33,017	29,267	12	6.3	11.0
Olfen M	17	9	3	3	0	53	12	29	51,900	51,900	0	26,887	6	5.0	9.3
Winters M	126	70	2	2	6	56	14	22	53,350	45,283	34,789	32,182	14	6.7	12.0
201 RUSK Region 7															
Carlisle M	71	40	3	4	4	56	6	27	61,708	46,894	34,836	31,787	8	6.6	11.7
Henderson	555	267	1	2	6	48	13	30	61,824	46,074	39,349	32,490	22	6.8	14.2
Laneville M	45	26	1	7	3	59	9	21	84,000	49,614	33,864	31,482	34	5.7	9.6

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TEACHERS

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46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															195 REEVES
12.3	45.3	10.7	16.8	30.5	0	34	66	0	56	4	23	4	8	5	Balmorhea
13.0	40.7	10.9	18.0	15.6	3	33	63	1	66	11	7	10	4	2	Pecos Barstow Toyah
															196 REFUGIO
0.0	20.7	17.1	22.2	5.2	0	14	86	0	72	5	8	0	4	11	Austwell Tivoli
2.8	22.8	16.0	27.4	19.9	1	10	89	0	78	10	0	0	8	4	Refugio
1.8	33.8	11.5	7.2	8.4	4	14	82	0	67	10	12	2	5	4	Woodsboro
															197 ROBERTS
9.3	24.0	12.7	9.3	19.9	0	0	100	0	94	1	0	0	5	0	Miami
															198 ROBERTSON
0.0	28.9	13.5	31.6	11.5	3	0	97	0	72	3	14	0	8	3	Bremond
14.6	43.8	12.4	21.9	33.4	42	0	55	4	76	5	13	0	6	0	Calvert
3.4	22.3	14.5	24.4	7.4	4	3	92	1	75	9	8	0	6	2	Franklin
6.4	39.1	11.4	20.0	31.9	20	2	78	0	72	11	8	2	3	5	Hearne
0.0	69.5	4.1	10.2	33.3	0	0	100	0	80	0	19	1	0	0	Mumford
															199 ROCKWALL
3.4	32.0	11.8	31.0	11.9	0	1	98	0	78	7	5	2	2	6	Rockwall
3.4	33.4	10.2	22.6	21.2	2	3	95	0	73	13	5	3	4	2	Royse City
															200 RUNNELS
1.0	31.8	13.0	13.7	17.8	0	3	97	0	72	9	4	1	7	7	Ballinger
0.0	42.3	9.7	4.8	33.9	0	5	95	0	85	3	2	3	7	0	Miles
0.0	55.6	6.1	11.1	11.1	0	0	100	0	78	6	12	2	3	0	Olfen
5.7	28.7	13.3	8.6	7.2	0	4	96	0	75	10	7	2	3	2	Winters
															201 RUSK
0.0	37.5	11.1	25.0	21.0	0	0	100	0	70	10	6	3	7	5	Carlisle
1.1	19.8	14.2	42.7	9.0	7	1	91	0	71	8	9	1	6	4	Henderson
5.7	37.6	11.1	22.7	30.8	15	0	85	0	58	18	11	2	11	0	Laneville

"**n/a**" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES 61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	FUND BALANCES 69 FUND BALANCE (END OF 96-97)	70 % FUND BALANCE (OF 97-98 BUDGET)	BUDGETED EXPENDITURES 71 TOTAL EXPENDITURES
195 REEVES	Region 18											
Balmorhea	M	76,827	1.500	6,688	2,039,363	8,324	81	16	3	662,327	36	2,013,711
Pecos Barstow Toyah		125,322	1.400	2,890	16,666,671	5,427	60	35	5	1,252,921	8	17,139,717
196 REFUGIO	Region 3											
Austwell Tivoli		676,213	1.290	305	1,740,927	8,928	8	89	2	876,946	44	1,886,269
Refugio		343,381	1.440	1,460	5,376,318	6,266	20	78	2	3,210,797	49	6,834,334
Woodsboro	M	139,818	1.390	3,857	4,000,598	6,164	63	35	3	2,441,094	62	4,075,642
197 ROBERTS	Region 16											
Miami	M	1,136,347	1.303	362	1,905,543	9,822	7	92	1	960,464	33	1,868,521
198 ROBERTSON	Region 6											
Bremond	M	913,905	1.490	290	3,618,500	7,901	6	91	2	203,141	3	4,258,342
Calvert	M	126,701	1.380	4,615	2,262,943	6,540	66	29	5	908,135	43	2,261,078
Franklin	M	187,389	1.500	3,096	5,776,755	6,205	51	47	2	1,912,309	32	7,081,498
Hearne	F	110,825	1.380	3,439	7,829,000	5,645	68	28	4	2,445,788	31	8,088,964
Mumford	M	110,445	1.140	5,142	802,880	4,182	70	23	7	495,991	53	1,001,230
199 ROCKWALL	Region 10											
Rockwall		230,605	1.490	1,276	33,896,353	4,918	23	75	1	-1,433,518	0	33,919,866
Royse City	M	76,960	1.520	3,808	8,306,400	4,950	70	28	2	1,430,210	18	9,159,379
200 RUNNELS	Region 15											
Ballinger	F	95,067	1.500	4,176	7,900,841	6,266	72	26	2	1,986,427	28	7,682,359
Miles	M	59,051	1.450	5,512	3,769,510	8,266	85	13	2	2,212,488	59	3,934,952
Olfen	M	38,142	1.316	5,721	648,476	7,720	86	8	6	208,972	32	718,266
Winters	M	99,276	1.340	4,910	5,501,304	6,549	76	21	3	965,985	20	5,220,936
201 RUSK	Region 7											
Carlisle	M	80,532	1.490	4,426	2,940,248	6,296	77	20	3	236,425	9	2,841,857
Henderson		143,297	1.660	2,838	20,171,072	5,324	52	45	3	1,155,875	7	20,047,009
Laneville	M	123,379	1.337	4,825	1,582,671	6,231	69	24	6	723,636	40	1,850,714

"*" indicates a Charter. "?" indicates that data for this item fall outside a reasonable range. "**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								*Page 6 of 6*
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																195 REEVES
44	11	5	11	20	9	1,841,454	7,516	891,682	3,640	66	6	14	1	12	2	Balmorhea
55	6	5	13	17	4	16,449,222	5,356	9,372,952	3,052	61	13	10	8	5	3	Pecos Barstow Toyah
																196 REFUGIO
49	13	8	11	13	5	1,785,769	9,158	923,261	4,735	79	8	12	0	1	0	Austwell Tivoli
45	5	4	9	15	21	5,378,387	6,269	3,055,508	3,561	70	11	11	0	5	3	Refugio
56	6	7	12	16	2	3,980,073	6,133	2,284,889	3,521	72	12	9	0	7	0	Woodsboro
																197 ROBERTS
47	12	4	11	15	12	1,652,394	8,517	880,355	4,538	81	6	5	0	7	1	Miami
																198 ROBERTSON
42	9	5	9	13	22	3,321,340	7,252	1,771,570	3,868	68	11	14	0	7	1	Bremond
50	8	7	9	16	10	2,034,078	5,879	1,126,713	3,256	69	9	16	0	6	1	Calvert
41	5	4	6	13	31	4,906,095	5,270	2,900,943	3,116	67	13	11	0	6	3	Franklin
59	8	5	13	13	2	7,890,966	5,689	4,767,900	3,438	65	13	14	2	4	1	Hearne
44	7	6	9	10	23	771,130	4,016	442,002	2,302	67	13	18	2	0	0	Mumford
																199 ROCKWALL
50	5	5	9	15	17	28,162,135	4,086	16,976,534	2,463	81	8	5	1	2	2	Rockwall
48	4	6	11	17	13	8,009,371	4,773	4,424,873	2,637	74	16	4	3	3	1	Royse City
																200 RUNNELS
56	5	4	8	15	11	6,812,853	5,403	4,313,474	3,421	72	11	7	1	6	3	Ballinger
53	5	4	7	14	17	3,266,452	7,163	2,103,670	4,613	79	7	9	0	5	0	Miles
47	10	5	9	13	16	604,067	7,191	338,550	4,030	73	6	15	2	4	0	Olfen
52	5	5	10	18	11	4,669,459	5,559	2,696,848	3,211	47	10	35	1	6	1	Winters
																201 RUSK
54	8	5	8	20	4	2,738,556	5,864	1,544,651	3,308	71	10	11	1	7	0	Carlisle
52	6	4	9	17	12	17,632,405	4,654	10,357,650	2,734	75	12	6	0	6	1	Henderson
52	7	10	10	16	5	1,753,994	6,905	955,202	3,761	68	18	3	2	8	0	Laneville

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DISTRICT DETAIL

County Number, Name, Region, District Name, SSA Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS: 4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (96-97)	16 ANNUAL DROPOUT RATE (96-97)	17 NUMBER OF GRADUATES (CLASS OF 1997)
201 RUSK	Region 7																	
Leveretts Chapel	M	AA	2	1	271	57.6	16	5	79	0	62.7	14	0	24	5	95.6	1.0	9
Mount Enterprise	F	AA	2	1	385	8.5	30	0	70	0	44.2	14	0	28	5	96.5	0.0	17
Overton	M	AA	2	1	505	14.8	13	3	84	1	44.0	16	0	37	8	95.3	5.4	23
Tatum	M	AA	4	1	1,199	0.8	23	17	61	0	44.0	9	4	26	7	95.5	0.6	89
West Rusk	M	AA	4	1	1,014	-1.7	23	8	70	0	55.0	14	3	19	5	95.1	0.6	52
202 SABINE	Region 7																	
Hemphill	F	AA	3	1	977	16.6	20	2	78	0	55.4	14	0	22	6	95.2	2.4	46
West Sabine	M	AA	2	1	664	10.7	13	1	86	0	55.3	19	0	31	4	95.8	0.6	28
203 SAN AUGUSTINE	Region 7																	
Broaddus	M	AA	2	1	441	19.2	7	3	90	1	73.2	18	0	29	15	95.1	1.4	26
San Augustine		AA	4	1	1,074	-4.9	57	4	38	0	64.2	14	1	24	17	95.9	0.9	53
204 SAN JACINTO	Region 6																	
Coldspring Oakhurst Cons	F	AA	4	1	1,824	7.0	30	4	65	0	53.1	9	1	6	5	95.1	0.1	83
Shepherd	M	AA	3	1	1,683	17.1	11	7	81	1	46.4	11	3	19	6	95.5	2.8	78
205 SAN PATRICIO	Region 2																	
Aransas Pass	F	AA	5	1	2,229	7.4	5	44	51	1	61.6	15	4	28	12	95.0	1.9	102
Gregory Portland		RE	7	1	4,341	8.1	3	37	59	1	31.5	12	2	21	10	96.5	0.9	273
Ingleside	M	AA	4	1	2,034	21.5	5	30	63	2	41.9	10	2	32	3	95.5	1.4	75
Mathis	F	AA	5	1	2,200	-0.2	1	85	14	0	76.3	10	5	14	6	93.7	0.7	96
Odem Edroy	M	AA	3	1	1,232	1.9	0	74	26	0	58.4	9	5	22	8	95.7	0.8	70
Sinton	F	AA	7	1	2,242	-1.1	2	77	21	1	66.1	9	2	21	10	95.2	1.9	120
Taft	M	AA	5	1	1,504	-1.7	3	85	12	0	72.7	11	3	21	8	95.0	0.7	64
206 SAN SABA	Region 15																	
Cherokee	M	AA	2	1	176	7.3	5	19	75	1	63.1	24	5	17	2	96.8	0.0	15
Richland Springs	M	AA	1	0	173	10.2	0	19	82	0	46.2	12	1	33	5	96.3	4.0	11
San Saba	M	AA	4	1	830	8.2	1	33	66	0	55.9	14	7	23	9	95.8	0.5	52

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)									COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													201 RUSK
68.4	80.4	88.1	75.3	42.9	87.5	71.1	n/a	64.4	37.5	0.0	n/a	LT5	**Leveretts Chapel**
75.3	84.6	80.0	85.2	42.5	LT5	85.3	n/a	65.6	64.7	45.5	LT5	22.5	Mount Enterprise
75.3	86.8	80.2	86.2	42.9	87.5	78.9	LT5	69.2	60.0	58.3	1,085	22.6	Overton
81.2	91.6	92.6	85.5	73.9	69.3	86.5	n/a	75.0	82.5	18.2	LT5	19.3	**Tatum**
84.1	89.9	91.7	90.4	70.6	80.8	88.3	n/a	79.5	67.5	25.9	1,080	20.5	**West Rusk**
													202 SABINE
82.8	90.2	91.7	87.9	50.8	100.0	88.9	n/a	74.1	33.3	25.0	999	24.3	**Hemphill**
73.9	88.7	80.0	83.1	52.2	LT5	76.0	n/a	66.4	72.7	0.0	868	16.1	**West Sabine**
													203 SAN AUGUSTINE
72.8	86.4	80.5	85.3	33.3	83.3	74.4	LT5	72.0	47.4	0.0	LT5	17.7	**Broaddus**
61.2	76.8	67.5	76.3	50.4	38.5	76.6	LT5	49.5	47.8	4.5	LT5	17.2	**San Augustine**
													204 SAN JACINTO
60.5	73.2	73.1	70.4	41.8	71.4	69.0	n/a	48.6	52.0	17.9	902	17.6	**Coldspring Oakhurst Cons**
71.9	85.2	81.0	82.1	60.0	64.9	73.6	LT5	62.7	38.6	14.8	921	19.6	**Shepherd**
													205 SAN PATRICIO
71.5	81.9	76.7	83.2	60.0	61.3	81.4	58.3	64.2	48.9	13.6	977	18.7	**Aransas Pass**
88.3	94.0	92.6	92.1	77.8	78.6	94.3	88.5	78.8	74.8	18.7	991	20.1	**Gregory Portland**
75.3	87.2	84.7	83.2	63.4	64.7	80.6	82.4	68.1	67.1	21.3	977	19.8	Ingleside
57.1	75.8	68.5	66.2	75.0	52.8	80.4	LT5	50.7	43.3	10.3	862	18.5	Mathis
78.0	88.2	93.9	84.0	n/a	73.5	89.7	LT5	69.2	57.1	11.1	911	18.2	Odem Edroy
73.1	82.2	80.8	85.5	76.5	68.3	88.0	100.0	66.6	65.4	11.8	886	17.6	Sinton
68.1	80.2	75.8	80.3	62.5	66.2	85.2	n/a	60.7	63.8	18.9	1,058	18.9	Taft
													206 SAN SABA
69.9	83.3	63.2	94.4	LT5	56.3	75.0	LT5	65.9	?	0.0	LT5	17.6	**Cherokee**
73.6	88.9	68.8	85.7	n/a	90.0	70.5	n/a	72.4	50.0	40.0	LT5	LT5	Richland Springs
77.2	82.1	81.6	89.4	n/a	63.1	84.2	n/a	64.0	73.8	9.7	LT5	18.0	San Saba

n/a indicates "not applicable" or "not available."

LT5 indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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County Number, Name, Region, District Name, SSA Status		STAFF														
		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
201 RUSK	Region 7															
Leveretts Chapel	M	41	19	2	5	2	47	15	29	55,928	43,625	37,760	29,640	12	6.6	14.0
Mount Enterprise	F	57	33	2	4	4	59	9	23	60,000	44,273	44,148	31,979	13	6.8	11.6
Overton	M	76	39	1	3	4	51	21	20	67,364	54,926	33,873	32,888	9	6.6	12.9
Tatum	M	177	95	2	3	5	54	8	27	48,663	48,053	34,371	33,477	28	6.8	12.6
West Rusk	M	155	83	1	3	3	53	12	28	65,500	44,718	36,420	31,272	13	6.5	12.2
202 SABINE	Region 7															
Hemphill	F	152	77	2	2	4	51	12	30	63,745	54,528	44,696	34,909	13	6.4	12.7
West Sabine	M	90	48	2	3	3	54	11	27	54,031	54,016	34,555	34,175	7	7.3	13.7
203 SAN AUGUSTINE	Region 7															
Broaddus	M	74	38	1	3	4	51	19	22	65,100	44,850	29,663	31,012	8	6.0	11.6
San Augustine		204	98	2	2	4	48	0	43	54,957	48,558	39,591	31,818	28	5.3	11.0
204 SAN JACINTO	Region 6															
Coldspring Oakhurst Cons	F	252	118	1	3	5	47	15	29	61,501	42,780	37,371	28,680	26	7.2	15.5
Shepherd	M	215	120	0	4	4	56	10	25	72,000	43,974	40,024	32,292	13	7.8	14.0
205 SAN PATRICIO	Region 2															
Aransas Pass	F	304	150	1	2	6	49	17	25	68,590	49,381	40,279	31,962	24	7.3	14.8
Gregory Portland		489	267	1	3	6	55	8	27	73,837	50,752	38,263	32,590	31	8.9	16.3
Ingleside	M	216	116	2	3	4	54	11	27	60,296	51,575	42,099	38,097	31	9.4	17.5
Mathis	F	315	141	1	3	7	45	17	27	59,613	46,606	35,562	32,113	55	7.0	15.6
Odem Edroy	M	181	87	2	4	5	48	10	31	60,595	47,753	35,672	31,450	62	6.8	14.2
Sinton	F	297	151	1	3	3	51	13	29	63,857	48,051	37,842	31,961	45	7.5	14.8
Taft	M	231	121	2	3	3	52	12	27	60,328	45,663	32,036	30,788	49	6.5	12.4
206 SAN SABA	Region 15															
Cherokee	M	38	19	3	3	0	50	21	23	57,796	40,820	0	32,643	3	4.7	9.3
Richland Springs	M	31	16	2	3	1	53	10	31	51,251	42,011	30,062	31,010	10	5.6	10.5
San Saba	M	132	73	2	2	2	55	17	23	55,666	46,904	34,512	32,880	14	6.3	11.4

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TEACHERS

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															201 RUSK
0.0	36.2	12.9	12.4	13.9	5	5	90	0	77	8	6	0	8	2	**Leveretts Chapel**
0.0	27.0	12.1	35.9	14.0	6	0	94	0	81	6	6	0	7	0	Mount Enterprise
2.6	20.5	13.0	33.3	19.3	0	0	100	0	72	10	11	0	2	4	Overton
6.3	23.2	14.3	45.3	13.9	9	3	87	0	77	7	9	1	6	0	**Tatum**
8.4	34.8	11.4	21.7	14.5	6	0	94	0	76	9	6	1	6	2	**West Rusk**
															202 SABINE
5.2	22.1	13.3	41.6	3.9	10	0	90	0	77	9	6	0	6	1	**Hemphill**
8.1	29.3	14.4	36.2	21.5	2	0	98	0	81	10	2	0	6	0	**West Sabine**
															203 SAN AUGUSTINE
2.6	34.2	11.7	42.1	13.4	3	3	95	0	82	5	3	0	8	1	**Broaddus**
3.1	34.7	11.0	19.4	8.4	16	0	83	1	77	8	4	0	7	3	**San Augustine**
															204 SAN JACINTO
2.6	42.4	9.1	14.5	23.6	9	0	91	1	78	6	10	1	3	2	**Coldspring Oakhurst Cons**
8.3	34.2	11.6	21.7	17.7	8	1	91	0	71	9	7	1	5	7	**Shepherd**
															205 SAN PATRICIO
3.9	35.8	12.7	22.8	14.9	1	10	89	1	75	8	6	0	6	4	**Aransas Pass**
1.5	27.4	12.9	27.3	11.5	0	15	84	0	69	6	14	2	4	6	**Gregory Portland**
0.0	18.0	15.7	21.0	11.3	0	14	85	1	77	8	3	1	6	5	Ingleside
3.5	37.5	11.1	17.6	14.4	0	37	63	0	83	8	4	2	2	1	Mathis
2.3	20.7	12.7	14.9	15.8	0	46	53	1	75	6	4	6	4	5	**Odem Edroy**
4.6	36.4	10.4	16.9	20.0	0	27	73	0	80	6	4	0	5	5	Sinton
3.3	44.5	10.5	13.2	21.1	0	35	65	0	82	6	3	1	7	1	Taft
															206 SAN SABA
0.0	10.5	14.5	15.8	5.6	0	0	100	0	75	15	1	4	1	3	**Cherokee**
18.2	30.4	11.8	8.9	34.3	0	0	100	0	89	6	0	0	5	0	Richland Springs
1.4	23.4	15.7	23.0	11.5	0	0	100	0	76	10	1	2	6	4	San Saba

"**n/a**" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 96-97)	70 % FUND BALANCE (OF 97-98 BUDGET)	71 TOTAL EXPENDITURES
201 RUSK	Region 7											
Leveretts Chapel	M	77,940	1.642	5,173	1,740,262	6,422	73	23	4	793,222	48	1,716,999
Mount Enterprise	F	72,926	1.237	4,092	2,321,179	6,029	76	21	3	960,069	43	2,488,411
Overton	M	65,107	1.590	4,434	2,964,645	5,871	75	23	2	697,247	24	3,186,990
Tatum	M	500,069	1.450	319	7,975,068	6,651	7	90	2	2,931,916	31	8,144,805
West Rusk	M	194,575	1.500	2,754	6,281,710	6,195	47	49	4	652,817	11	6,142,698
202 SABINE	Region 7											
Hemphill	F	190,213	1.258	2,953	5,994,849	6,136	49	49	2	3,184,531	56	6,022,543
West Sabine	M	99,142	1.239	3,932	3,722,360	5,606	67	30	3	4,210,568	122	3,722,357
203 SAN AUGUSTINE	Region 7											
Broaddus	M	137,361	1.378	4,134	3,069,782	6,961	67	26	7	1,029,552	37	2,966,301
San Augustine		93,016	1.289	4,038	6,691,762	6,231	75	21	4	2,025,330	32	6,691,749
204 SAN JACINTO	Region 6											
Coldspring Oakhurst Cons	F	221,994	1.440	1,599	9,785,083	5,365	32	63	5	2,280,819	27	9,767,886
Shepherd	M	76,164	1.500	3,669	8,504,370	5,053	71	26	3	5,824,802	77	8,481,049
205 SAN PATRICIO	Region 2											
Aransas Pass	F	88,351	1.487	3,702	12,694,807	5,695	68	28	4	2,492,803	22	12,084,466
Gregory Portland		139,270	1.380	2,480	20,837,497	4,800	53	45	2	3,733,097	20	21,039,633
Ingleside	M	399,650	1.285	257	8,807,984	4,330	4	94	3	7,578,459	66	10,704,247
Mathis	F	64,250	1.300	3,767	11,544,734	5,248	75	21	5	4,432,790	42	11,509,335
Odem Edroy	M	83,715	1.383	3,796	6,779,816	5,503	76	24	0	558,387	8	7,187,820
Sinton	F	85,445	1.450	3,496	10,994,707	4,904	67	28	5	2,922,721	26	11,978,182
Taft	M	82,937	1.439	4,074	8,608,053	5,723	71	23	6	2,769,135	34	8,562,109
206 SAN SABA	Region 15											
Cherokee	M	133,891	1.270	5,669	1,302,307	7,399	70	26	4	736,455	52	1,442,647
Richland Springs	M	176,173	1.270	4,530	1,234,602	7,136	65	32	3	219,938	20	1,112,158
San Saba	M	114,299	1.280	4,430	4,793,457	5,775	71	27	2	1,008,030	22	4,647,921

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								*Page 6 of 6*
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																201 RUSK
45	11	9	15	12	8	1,573,695	5,807	776,482	2,865	75	17	2	0	4	1	**Leveretts Chapel**
56	8	6	7	13	10	2,236,104	5,808	1,394,043	3,621	75	9	8	0	7	0	Mount Enterprise
54	7	6	10	15	9	2,893,038	5,729	1,706,581	3,379	66	17	8	0	7	2	Overton
49	9	5	12	21	3	7,868,317	6,562	3,992,284	3,330	68	11	11	2	5	3	**Tatum**
52	6	6	11	20	5	5,812,235	5,732	3,164,005	3,120	31	11	50	1	7	1	**West Rusk**
																202 SABINE
54	7	6	9	17	7	5,627,459	5,760	3,258,250	3,335	65	12	15	0	6	2	**Hemphill**
58	6	5	7	17	7	3,460,001	5,211	2,174,484	3,275	75	14	4	0	6	1	**West Sabine**
																203 SAN AUGUSTINE
54	8	6	8	17	7	2,754,904	6,247	1,593,197	3,613	67	16	11	0	4	1	**Broaddus**
54	7	6	9	20	4	6,427,013	5,984	3,638,122	3,387	60	15	12	1	9	3	**San Augustine**
																204 SAN JACINTO
47	7	5	11	20	9	8,925,641	4,893	4,617,636	2,532	69	13	13	0	4	2	**Coldspring Oakhurst Cons**
54	5	5	9	17	8	7,779,874	4,623	4,621,841	2,746	71	14	7	1	5	2	**Shepherd**
																205 SAN PATRICIO
52	6	5	13	19	4	11,546,110	5,180	6,278,352	2,817	69	11	13	0	6	1	**Aransas Pass**
52	5	6	12	16	9	19,045,849	4,387	10,852,156	2,500	82	8	2	1	5	2	**Gregory Portland**
55	7	4	12	13	10	9,673,132	4,756	5,915,324	2,908	78	9	8	1	4	0	Ingleside
52	7	6	12	15	8	10,637,702	4,835	6,014,838	2,734	70	9	13	3	3	3	Mathis
50	6	6	12	18	7	6,655,041	5,402	3,573,805	2,901	63	8	20	1	5	4	**Odem Edroy**
51	7	6	11	17	9	10,947,972	4,883	6,158,295	2,747	77	6	10	0	5	1	**Sinton**
55	6	6	12	18	3	8,314,941	5,529	4,671,898	3,106	75	7	11	0	6	1	Taft
																206 SAN SABA
53	10	4	8	14	11	1,291,116	7,336	764,790	4,345	53	35	12	0	0	0	**Cherokee**
40	14	4	12	22	8	1,025,208	5,926	447,740	2,588	79	6	1	0	15	0	Richland Springs
59	5	5	10	17	4	4,482,226	5,400	2,753,443	3,317	69	13	10	1	7	1	San Saba

DISTRICT DETAIL County Number, Name, Region, District Name, SSA Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS													
					4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (96-97)	16 ANNUAL DROPOUT RATE (96-97)	17 NUMBER OF GRADUATES (CLASS OF 1997)
207 SCHLEICHER	Region 15																	
Schleicher	M	EX	4	1	755	1.5	1	59	40	0	51.0	17	11	38	7	96.8	1.1	42
208 SCURRY	Region 14																	
Hermleigh	M	AA	1	0	165	-17.5	0	38	62	0	50.9	21	0	33	1	95.8	0.0	14
Ira	M	EX	2	0	162	-24.3	0	13	87	0	11.7	11	0	40	18	97.1	1.0	13
Snyder		RE	8	1	3,226	-9.1	4	40	56	0	44.6	18	3	26	7	94.9	1.0	214
209 SHACKELFORD	Region 14																	
Albany	M	EX	2	1	580	0.7	1	11	88	0	37.2	15	2	27	11	96.3	0.4	39
Moran	M	EX	1	0	92	-25.2	0	7	94	0	70.7	25	0	40	11	94.9	1.6	9
210 SHELBY	Region 7																	
Center		AA	5	1	2,390	6.5	30	14	56	0	52.9	18	10	27	5	95.8	1.5	124
Excelsior	M	AA	1	0	67	-10.7	0	9	91	0	68.7	15	10	0	3	96.8	0.0	n/a
Joaquin	M	AA	2	1	644	-4.2	10	2	88	0	47.0	18	2	28	6	96.1	1.6	29
Shelbyville		AA	1	0	750	7.6	29	4	67	0	50.1	12	2	19	6	95.4	3.2	35
Tenaha	M	AA	2	0	429	11.7	34	13	53	1	67.8	21	6	28	8	97.1	1.6	16
Timpson	F	AA	4	1	656	-0.2	34	4	61	1	58.2	22	3	31	8	95.6	1.7	43
211 SHERMAN	Region 16																	
Stratford	M	AA	3	1	606	16.3	0	40	59	1	53.5	12	8	25	8	97.0	0.7	33
Texhoma	M	RE	1	0	341	40.9	0	23	77	1	52.5	2	5	0	41	96.2	0.0	n/a
212 SMITH	Region 7																	
Arp	F	AA	3	1	839	13.4	28	2	68	2	45.8	12	1	26	8	95.6	0.0	49
Bullard	M	AA	4	1	1,282	25.8	6	3	90	1	31.2	10	0	20	7	95.3	2.1	50
Chapel Hill		AA	7	1	3,135	-1.8	27	12	60	1	44.5	9	6	18	7	94.5	0.9	180
Lindale		RE	6	1	2,517	9.0	9	4	85	2	25.5	11	2	22	6	95.7	0.8	163
Troup	M	AA	3	1	917	7.6	19	5	75	0	50.6	10	1	16	6	95.8	0.2	53
Tyler		AA	30	2	16,619	-0.3	37	22	41	1	48.0	10	10	13	8	95.5	2.0	706
Whitehouse		RE	5	1	3,867	13.6	9	3	87	1	21.5	9	1	23	6	96.4	1.3	224
Winona	M	AA	4	2	988	20.2	19	4	76	1	36.2	13	0	21	8	95.3	1.4	41

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)									COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				Page 2 of 6
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													207 SCHLEICHER
92.7	94.8	98.4	96.8	LT5	89.9	95.8	LT5	87.7	93.9	38.7	1,085	21.8	Schleicher
													208 SCURRY
76.7	90.1	78.9	84.3	n/a	64.0	83.3	n/a	61.1	27.3	0.0	n/a	LT5	Hermleigh
90.5	94.6	100.0	93.2	n/a	72.7	93.7	n/a	77.8	100.0	0.0	n/a	19.1	Ira
84.2	90.0	93.9	91.3	65.1	74.0	91.8	66.7	73.4	53.9	34.0	1,054	21.7	Snyder
													209 SHACKELFORD
96.1	98.2	99.0	96.9	n/a	95.8	96.1	n/a	94.7	75.0	29.2	952	19.6	Albany
100.0	100.0	100.0	100.0	n/a	LT5	100.0	n/a	100.0	100.0	0.0	847	n/a	Moran
													210 SHELBY
75.2	85.3	84.9	83.4	62.0	71.6	80.8	LT5	65.1	76.9	16.3	971	18.8	Center
61.5	76.9	44.4	76.9	n/a	n/a	61.5	n/a	56.3	n/a	n/a	n/a	n/a	Excelsior
78.9	89.3	83.7	88.1	66.7	LT5	80.1	LT5	71.9	?	25.9	LT5	21.2	Joaquin
73.9	88.7	80.8	83.7	62.4	85.7	77.6	n/a	66.0	75.9	13.6	n/a	18.4	Shelbyville
66.0	82.6	78.5	77.1	40.0	57.1	78.9	n/a	57.1	50.0	14.3	n/a	17.4	Tenaha
75.6	87.1	83.2	88.0	67.7	66.7	78.5	LT5	69.2	91.7	9.1	LT5	18.6	Timpson
													211 SHERMAN
80.4	86.2	89.6	90.9	LT5	62.8	88.9	n/a	70.8	89.7	19.2	n/a	19.8	Stratford
75.5	81.6	100.0	81.3	n/a	80.0	75.0	n/a	66.7	n/a	n/a	n/a	n/a	Texhoma
													212 SMITH
71.8	81.4	91.3	80.1	50.0	66.7	80.5	100.0	63.6	53.3	8.3	958	17.5	Arp
77.8	87.2	82.6	86.2	60.7	76.5	78.4	100.0	60.1	60.0	25.9	1,002	23.8	Bullard
65.9	79.1	74.4	77.3	44.8	54.9	76.8	72.7	52.8	44.2	19.7	970	19.8	Chapel Hill
85.8	92.3	96.5	89.7	60.3	82.9	87.8	86.7	77.7	58.2	36.6	1,056	21.2	Lindale
80.2	87.8	92.0	86.8	52.1	77.8	87.2	LT5	69.9	63.3	9.7	LT5	17.4	Troup
72.8	83.2	86.6	78.9	57.3	61.8	89.0	94.2	58.8	55.5	34.9	1,019	20.7	Tyler
86.6	92.2	92.4	91.6	59.3	76.9	89.3	95.7	73.5	56.3	37.6	1,027	22.6	Whitehouse
74.0	83.9	85.6	82.5	53.6	95.2	77.0	LT5	58.3	71.1	3.7	910	18.8	Winona

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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County Number, Name, Region, District Name, SSA Status		STAFF														
		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
207 SCHLEICHER	Region 15															
Schleicher	M	122	62	2	2	4	51	12	28	47,116	44,692	36,660	34,651	23	6.2	12.2
208 SCURRY	Region 14															
Hermleigh	M	31	18	3	3	0	57	13	24	57,400	47,472	0	30,300	13	5.2	9.2
Ira	M	35	20	3	3	1	58	9	26	53,500	42,000	39,984	32,483	8	4.6	8.0
Snyder		397	226	1	2	6	57	14	20	58,204	49,744	36,794	35,019	16	8.1	14.3
209 SHACKELFORD	Region 14															
Albany	M	80	46	1	3	4	58	11	22	59,000	44,612	38,700	33,904	7	7.2	12.5
Moran	M	22	11	7	5	0	51	11	26	47,894	31,721	0	30,442	13	4.1	8.1
210 SHELBY	Region 7															
Center		336	173	1	2	6	51	13	26	52,187	46,639	34,222	30,640	19	7.1	13.8
Excelsior	M	19	9	5	0	0	47	12	36	53,009	0	0	28,657	5	3.5	7.4
Joaquin	M	91	57	2	4	3	62	9	20	43,906	37,970	34,653	31,788	4	7.1	11.4
Shelbyville		117	64	2	4	4	55	14	22	54,000	42,696	34,443	31,075	21	6.4	11.7
Tenaha	M	67	39	1	5	6	58	9	22	50,400	43,972	31,881	31,012	6	6.4	11.0
Timpson	F	92	56	1	4	8	61	19	7	60,000	50,087	35,177	31,227	12	7.2	11.7
211 SHERMAN	Region 16															
Stratford	M	85	54	1	3	3	63	9	20	59,000	45,855	40,864	32,428	9	7.1	11.3
Texhoma	M	25	13	6	2	0	52	12	27	30,926	50,778	0	28,461	16	13.7	26.2
212 SMITH	Region 7															
Arp	F	120	64	1	3	4	53	12	27	69,211	46,532	28,580	32,157	14	7.0	13.0
Bullard	M	146	87	1	2	3	60	8	26	70,000	47,333	29,289	31,475	13	8.8	14.7
Chapel Hill		435	211	1	3	9	49	7	32	54,379	37,185	28,598	31,271	30	7.2	14.9
Lindale		299	165	1	3	6	55	10	24	50,113	42,856	34,931	30,642	11	8.4	15.2
Troup	M	119	67	3	3	2	56	10	27	51,883	51,117	45,624	31,056	14	7.7	13.7
Tyler		2,055	1,081	0	2	9	53	12	24	67,856	51,758	37,790	32,605	33	8.1	15.4
Whitehouse		425	241	2	3	6	57	12	20	63,123	46,836	36,438	31,796	7	9.1	16.0
Winona	M	126	70	2	2	5	56	10	24	47,067	45,340	36,152	31,942	26	7.9	14.0

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TEACHERS

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46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															207 SCHLEICHER
0.0	15.6	14.5	21.0	10.8	0	6	94	0	76	5	3	3	9	4	Schleicher
															208 SCURRY
0.0	33.3	8.8	11.1	21.0	0	6	94	0	78	8	2	0	12	0	Hermleigh
4.9	29.6	12.7	9.9	15.6	0	0	100	0	78	5	3	0	13	2	Ira
0.4	17.7	15.3	22.1	5.8	2	7	91	0	80	8	4	3	5	1	Snyder
															209 SHACKELFORD
6.5	15.1	15.1	31.0	9.5	0	2	98	0	76	10	4	0	9	1	Albany
0.0	39.6	8.0	5.3	22.4	0	0	100	0	80	0	8	0	11	1	Moran
															210 SHELBY
2.3	35.5	12.0	37.5	8.0	8	0	92	0	69	11	7	3	7	3	Center
0.0	44.4	8.9	22.2	22.2	0	0	100	0	87	8	6	0	0	0	Excelsior
7.1	24.4	13.0	35.6	9.7	0	0	100	0	65	11	13	2	9	2	Joaquin
4.7	31.3	13.1	29.7	3.4	8	0	92	0	64	8	20	1	7	1	Shelbyville
0.0	28.0	12.7	28.1	15.6	2	0	98	0	66	10	13	3	7	0	Tenaha
0.0	26.8	12.1	30.4	18.0	9	0	91	0	69	18	4	2	8	0	Timpson
															211 SHERMAN
1.9	20.5	12.7	16.2	10.1	0	2	98	0	79	6	5	2	5	3	Stratford
0.0	61.5	9.1	7.7	8.3	0	0	100	0	100	0	0	0	0	0	Texhoma
															212 SMITH
4.7	48.7	9.1	19.2	16.1	5	0	95	0	81	8	2	1	6	3	Arp
4.6	32.0	11.3	6.9	18.8	1	0	99	0	80	6	7	0	6	1	Bullard
1.4	33.1	12.4	26.1	17.4	19	1	78	2	80	6	4	2	6	2	Chapel Hill
3.9	30.5	11.5	25.1	14.8	4	1	95	0	77	7	5	1	5	4	Lindale
0.0	40.3	10.6	23.8	21.9	1	1	97	0	80	6	8	0	5	0	Troup
3.8	26.8	13.4	35.3	11.0	20	3	77	0	75	8	5	6	4	3	Tyler
3.1	25.1	12.6	30.4	10.7	2	0	96	2	75	5	7	0	5	8	Whitehouse
1.4	29.8	12.3	31.6	8.5	13	2	86	0	80	8	4	0	4	4	Winona

"**n/a**" indicates "not applicable" or "not available."

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		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 96-97)	70 % FUND BALANCE (OF 97-98 BUDGET)	71 TOTAL EXPENDITURES
207 SCHLEICHER	**Region 15**											
Schleicher	**M**	222,640	1.432	3,028	5,397,224	7,149	48	48	4	1,465,141	30	5,502,241
208 SCURRY	Region 14											
Hermleigh	**M**	181,483	1.430	3,998	1,211,877	7,345	59	39	2	158,669	13	1,282,958
Ira	M	508,955	1.420	589	1,554,167	9,594	13	86	1	1,535,500	106	1,515,222
Snyder		149,158	1.500	2,849	17,945,975	5,563	54	43	3	1,743,805	11	17,188,150
209 SHACKELFORD	**Region 14**											
Albany	**M**	193,447	1.320	3,831	4,108,213	7,083	57	41	2	1,047,027	28	4,105,626
Moran	M	207,126	1.460	4,313	1,027,745	11,171	65	32	3	865,830	95	952,214
210 SHELBY	**Region 7**											
Center		86,131	1.479	3,564	11,571,477	4,842	68	27	5	2,913,935	27	11,876,947
Excelsior	M	107,821	1.460	6,361	439,094	6,554	67	29	5	-2,432	0	667,851
Joaquin	M	114,733	1.700	4,462	3,946,275	6,128	69	27	3	2,107,970	58	4,011,272
Shelbyville		71,074	1.350	4,372	4,182,218	5,576	76	20	4	2,007,338	47	4,601,555
Tenaha	**M**	66,296	1.500	5,316	2,630,344	6,131	77	19	4	937,466	37	2,694,110
Timpson	F	87,512	1.520	4,744	4,013,336	6,118	75	21	5	1,030,933	29	3,735,405
211 SHERMAN	**Region 16**											
Stratford	**M**	355,808	1.200	1,818	3,774,455	6,228	24	74	2	853,506	23	3,762,457
Texhoma	M	239,485	1.059	123	893,795	2,621	7	89	4	960,064	85	1,156,082
212 SMITH	**Region 7**											
Arp	**F**	123,413	1.446	3,528	4,845,285	5,775	64	32	4	412,737	10	4,745,262
Bullard	M	166,952	1.318	2,347	6,335,222	4,942	48	49	3	951,701	17	6,470,401
Chapel Hill		136,038	1.454	2,665	16,404,649	5,233	54	42	4	575,036	4	16,347,211
Lindale		121,307	1.419	2,865	12,612,919	5,011	59	40	2	1,481,523	14	12,760,607
Troup	**M**	89,152	1.535	3,969	5,342,616	5,826	68	29	3	2,083,760	43	5,334,098
Tyler		210,343	1.316	1,607	71,668,068	4,312	36	64	0	10,208,516	14	71,667,074
Whitehouse		132,076	1.370	2,513	18,490,850	4,782	56	42	2	3,515,893	21	18,486,721
Winona	**M**	151,807	1.581	3,131	5,645,975	5,715	54	44	2	1,387,298	29	5,641,607

"*" indicates a Charter. "**?**" indicates that data for this item fall outside a reasonable range. "**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED.	County Number, Name, District Name
																207 SCHLEICHER
50	8	5	9	19	9	4,980,678	6,597	2,757,067	3,652	65	5	15	3	8	3	Schleicher
																208 SCURRY
60	12	4	10	12	2	1,255,558	7,609	773,030	4,685	70	12	5	0	13	0	Hermleigh
58	12	5	10	13	1	1,497,022	9,241	883,609	5,454	70	8	9	0	10	3	Ira
57	7	5	12	17	2	16,764,188	5,197	9,839,645	3,050	71	13	8	2	5	1	Snyder
																209 SHACKELFORD
48	6	4	9	17	16	3,432,032	5,917	1,985,056	3,423	69	13	10	1	7	1	Albany
53	14	5	12	14	2	935,414	10,168	504,653	5,485	84	7	1	0	8	1	Moran
																210 SHELBY
53	6	5	8	19	9	10,799,979	4,519	6,347,626	2,656	70	13	9	2	6	1	Center
54	20	0	10	12	4	639,827	9,550	358,134	5,345	81	7	12	0	0	0	Excelsior
53	6	4	8	15	14	3,442,019	5,345	2,125,657	3,301	74	12	6	0	7	1	Joaquin
53	7	4	8	18	9	4,169,129	5,559	2,453,758	3,272	71	10	12	1	5	2	Shelbyville
55	7	6	9	16	7	2,505,838	5,841	1,476,876	3,443	61	10	17	2	9	1	Tenaha
50	5	6	10	19	10	3,366,587	5,132	1,876,053	2,860	75	11	8	1	6	0	Timpson
																211 SHERMAN
58	7	5	10	15	5	3,582,555	5,912	2,179,075	3,596	74	10	8	2	5	1	Stratford
38	8	6	6	11	30	810,389	2,377	436,740	1,281	75	10	0	8	0	7	Texhoma
																212 SMITH
54	5	6	10	15	10	4,258,011	5,075	2,559,545	3,051	80	7	5	0	5	2	Arp
51	6	4	8	13	19	5,255,441	4,099	3,271,766	2,552	81	7	5	0	7	1	Bullard
47	6	6	9	17	15	13,897,294	4,433	7,646,853	2,439	70	10	9	2	6	3	Chapel Hill
50	4	4	10	16	16	10,747,830	4,270	6,435,529	2,557	80	11	4	0	4	1	Lindale
47	7	5	13	17	10	4,819,979	5,256	2,529,160	2,758	71	7	14	0	7	1	Troup
62	6	6	12	12	3	69,343,478	4,173	44,158,398	2,657	74	9	7	4	4	2	Tyler
51	6	6	8	16	12	16,200,810	4,190	9,503,052	2,457	85	9	0	0	5	0	Whitehouse
49	6	5	7	17	17	4,707,649	4,765	2,737,210	2,770	73	10	7	1	6	3	Winona

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DISTRICT DETAIL County Number, Name, Region, District Name, SSA Status	1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS													
				4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (96-97)	16 ANNUAL DROPOUT RATE (96-97)	17 NUMBER OF GRADUATES (CLASS OF 1997)
213 SOMERVELL Region 11																	
Glen Rose M	RE	4	1	1,507	6.6	0	17	82	1	36.6	15	5	18	8	96.0	2.3	95
214 STARR Region 1																	
Rio Grande City	AA	13	1	8,159	8.6	0	100	0	0	90.3	13	48	16	8	95.0	2.5	305
Roma	AA	10	1	6,066	10.9	0	100	0	0	87.9	10	53	16	5	95.6	1.9	282
San Isidro M	RE	1	0	293	-15.6	0	97	3	0	80.9	13	18	23	7	97.0	0.6	22
215 STEPHENS Region 14																	
Breckenridge M	RE	6	1	1,937	7.0	2	21	75	1	42.5	17	5	30	7	95.4	1.5	103
216 STERLING Region 15																	
Sterling City M	AA	6	1	362	-6.2	0	37	63	0	37.0	16	4	37	13	97.1	1.1	30
217 STONEWALL Region 14																	
Aspermont M	RE	3	1	367	-2.9	7	18	74	1	46.6	26	2	33	16	96.6	0.0	22
218 SUTTON Region 15																	
Sonora	AA	3	1	1,024	1.6	0	57	42	0	33.0	12	13	26	9	95.5	0.0	66
219 SWISHER Region 16																	
Happy M	AA	3	1	244	-5.8	0	12	87	0	40.6	18	2	36	5	97.3	0.0	17
Kress M	AA	2	1	345	4.2	5	50	46	0	62.6	12	9	37	8	96.8	1.0	16
Tulia F	RE	4	1	1,416	3.4	6	50	44	0	61.4	19	4	16	6	95.8	2.5	62
220 TARRANT Region 11																	
Arlington	AA	66	5	54,591	13.7	18	18	56	7	32.0	10	10	21	12	95.7	1.7	2,529
Azle	RE	8	1	5,866	12.7	1	5	94	1	27.0	14	1	16	8	94.4	0.4	252
Birdville	AA	34	2	20,743	6.7	3	12	80	5	26.2	15	3	16	13	95.4	1.3	997
Carroll	EX	9	1	5,280	114.2	1	2	95	2	1.3	8	0	20	11	96.8	0.0	267
Castleberry	AA	7	1	3,212	5.2	1	29	68	1	47.5	14	8	18	6	95.2	2.1	149
Crowley	RE	10	1	7,889	25.3	15	10	71	4	16.2	15	1	12	4	95.7	0.6	363
Eagle Mt Saginaw	RE	10	1	5,605	14.9	2	15	78	6	20.9	11	2	19	6	95.5	1.7	254

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)									COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													213 SOMERVELL
87.7	93.2	94.4	92.6	LT5	76.8	89.6	LT5	78.2	70.0	33.9	1,022	22.2	Glen Rose
													214 STARR
60.5	71.7	77.5	74.8	n/a	60.4	66.7	100.0	60.6	66.7	3.4	863	15.8	Rio Grande City
64.1	70.4	71.6	77.3	n/a	63.9	100.0	LT5	63.3	62.3	3.6	LT5	16.4	Roma
88.1	91.5	96.2	95.8	n/a	87.9	LT5	n/a	84.8	77.3	17.6	940	18.5	San Isidro
													215 STEPHENS
85.6	92.1	94.4	90.0	80.0	76.6	88.0	81.8	77.2	77.0	19.3	938	19.3	Breckenridge
													216 STERLING
83.6	93.0	95.7	84.9	n/a	70.0	89.9	n/a	68.1	63.6	42.9	LT5	22.0	Sterling City
													217 STONEWALL
85.9	92.1	91.0	90.6	42.9	69.6	91.7	LT5	78.5	80.0	8.3	n/a	18.9	Aspermont
													218 SUTTON
75.5	85.9	90.1	84.2	LT5	66.8	86.1	n/a	64.2	95.1	15.5	1,081	19.5	Sonora
													219 SWISHER
84.3	89.8	87.8	91.5	n/a	57.1	88.2	LT5	66.7	82.4	28.6	999	22.2	Happy
65.5	84.1	76.1	76.0	77.8	54.5	74.0	n/a	59.8	37.5	0.0	n/a	18.2	Kress
81.9	88.8	93.4	88.4	74.1	73.0	91.7	LT5	73.2	68.8	21.2	1,013	19.9	Tulia
													220 TARRANT
79.6	88.6	86.9	85.4	60.4	65.5	87.4	87.5	63.2	65.6	36.0	1,042	21.1	Arlington
80.7	89.3	86.9	87.3	66.7	74.4	81.0	88.9	73.7	50.2	29.1	1,001	21.0	Azle
85.9	93.3	92.0	90.4	72.9	75.3	88.3	78.9	77.2	61.9	31.3	1,025	20.1	Birdville
93.4	97.5	97.1	95.3	81.3	94.3	93.5	91.9	73.3	92.9	46.0	1,062	23.0	Carroll
75.1	87.2	90.6	81.5	40.0	60.1	81.4	84.2	67.7	59.4	15.3	939	21.6	Castleberry
90.5	95.4	96.0	93.9	78.7	85.8	93.2	95.2	84.2	70.0	33.8	1,018	22.0	Crowley
85.0	92.5	90.6	91.1	86.0	78.5	86.2	82.6	79.7	53.6	31.7	1,011	25.3	Eagle Mt Saginaw

"**n/a**" indicates "not applicable" or "not available."
"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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County Number, Name, Region, District Name, SSA Status		STAFF 31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
213 SOMERVELL	Region 11															
Glen Rose	M	281	143	2	3	6	51	9	29	66,845	52,066	44,589	39,118	8	5.4	10.6
214 STARR	Region 1															
Rio Grande City		1,362	508	0	2	7	37	13	41	62,257	47,828	42,829	32,444	95	6.0	16.1
Roma		1,031	413	1	2	4	40	15	38	63,287	50,314	37,261	30,887	94	5.9	14.7
San Isidro	M	77	28	4	3	3	37	20	34	43,483	42,000	35,561	33,023	87	3.8	10.4
215 STEPHENS	Region 14															
Breckenridge	M	240	124	1	3	4	52	13	28	60,805	51,451	36,093	34,844.	10	8.1	15.6
216 STERLING	Region 15															
Sterling City	M	57	36	2	5	5	64	7	19	68,544	53,610	32,512	34,175	9	6.3	9.9
217 STONEWALL	Region 14															
Aspermont	M	64	37	2	3	4	57	16	19	59,400	48,000	38,961	33,719	12	5.7	10.0
218 SUTTON	Region 15															
Sonora		162	89	1	2	3	55	12	27	44,093	44,703	40,082	33,157	35	6.3	11.6
219 SWISHER	Region 16															
Happy	M	47	26	1	3	4	56	9	28	67,746	43,599	30,648	29,073	8	5.2	9.4
Kress	M	64	35	2	3	2	55	8	31	50,000	42,400	30,894	30,265	29	5.4	9.8
Tulia	F	223	111	1	3	4	50	20	22	62,078	46,489	38,353	33,299	26	6.3	12.8
220 TARRANT	Region 11															
Arlington		5,980	3,332	0	3	6	56	7	28	71,605	55,212	42,193	34,639	22	9.1	16.4
Azle		711	359	1	2	5	51	14	28	65,170	53,067	36,497	32,427	3	8.2	16.3
Birdville		2,386	1,245	1	3	8	52	7	29	81,557	59,557	42,596	35,314	10	8.7	16.7
Carroll		639	364	1	3	7	57	6	27	93,610	53,841	43,866	33,018	8	8.3	14.5
Castleberry		424	213	2	3	7	50	13	25	57,281	47,999	39,843	30,183	12	7.6	15.1
Crowley		1,016	540	1	3	6	53	15	22	78,893	51,148	38,371	33,177	10	7.8	14.6
Eagle Mt Saginaw		596	333	1	2	7	56	9	24	67,861	54,709	37,272	34,065	9	9.4	16.9

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TEACHERS															Page 4 of 6
46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															213 SOMERVELL
0.0	15.5	15.2	30.4	5.2	0	2	97	1	79	10	2	1	4	4	Glen Rose
															214 STARR
9.5	43.8	9.8	13.0	14.6	0	87	9	3	51	13	2	29	3	2	Rio Grande City
9.0	46.9	9.5	12.9	18.0	0	88	11	0	48	6	8	33	4	1	Roma
0.0	21.3	14.2	15.6	11.1	0	89	11	0	68	11	14	0	7	0	San Isidro
															215 STEPHENS
0.8	25.0	13.6	17.8	2.5	2	2	94	2	79	6	7	2	5	1	Breckenridge
															216 STERLING
0.0	41.1	13.4	17.0	17.5	0	0	100	0	82	6	2	3	6	2	Sterling City
															217 STONEWALL
0.0	22.6	11.7	6.4	29.9	0	0	100	0	75	11	4	2	8	0	Aspermont
															218 SUTTON
2.3	23.9	13.0	8.9	14.9	1	13	86	0	80	6	4	2	8	1	Sonora
															219 SWISHER
0.0	49.5	10.3	12.0	15.9	0	0	100	0	90	8	0	0	2	0	Happy
0.0	28.4	13.5	9.2	14.3	0	3	97	0	82	3	4	0	9	1	Kress
0.9	28.0	11.9	16.5	14.5	0	6	94	0	71	13	8	1	4	2	Tulia
															220 TARRANT
2.3	37.2	11.1	31.0	10.5	5	4	89	1	82	8	2	2	4	2	Arlington
4.5	32.3	12.1	23.1	12.6	1	2	96	1	76	13	3	0	4	4	Azle
1.7	32.5	12.3	26.6	13.4	1	3	95	1	77	11	4	1	4	4	Birdville
0.3	36.9	10.4	28.5	14.2	0	1	99	0	83	7	1	1	3	6	Carroll
3.3	46.2	8.7	19.2	22.8	1	3	95	1	74	11	1	4	5	5	Castleberry
3.5	39.3	10.1	21.8	14.4	2	2	96	0	78	12	3	1	3	3	Crowley
0.9	36.3	11.2	22.5	11.8	0	2	97	1	77	10	3	1	5	5	Eagle Mt Saginaw

"**n/a**" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 96-97)	70 % FUND BALANCE (OF 97-98 BUDGET)	71 TOTAL EXPENDITURES
213 SOMERVELL	Region 11											
Glen Rose	M	5,128,166	0.730	282	11,084,548	7,355	8	90	2	13,290,797	21	14,209,041
214 STARR	Region 1											
Rio Grande City		45,476	1.440	4,619	46,832,586	5,740	81	12	6	6,465,377	14	45,889,746
Roma		65,373	1.173	3,005	24,980,515	4,118	76	16	7	-427,982	0	24,566,726
San Isidro	M	445,052	1.500	655	2,121,085	7,239	6	88	6	1,178,418	52	2,426,939
215 STEPHENS	Region 14											
Breckenridge	M	178,888	1.461	2,235	10,284,068	5,309	46	51	3	4,596,355	40	11,877,718
216 STERLING	Region 15											
Sterling City	M	669,691	1.350	303	3,043,889	8,409	4	94	1	1,576,944	52	2,957,130
217 STONEWALL	Region 14											
Aspermont	M	327,358	1.370	2,434	2,956,128	8,055	44	54	2	2,431,392	77	3,261,687
218 SUTTON	Region 15											
Sonora		408,291	1.320	580	6,693,890	6,537	13	85	2	1,728,832	27	6,672,657
219 SWISHER	Region 16											
Happy	M	173,275	1.135	4,750	1,964,912	8,053	66	32	2	463,697	26	1,911,626
Kress	M	139,534	1.400	4,371	2,447,064	7,093	65	32	3	1,327,819	53	2,629,318
Tulia	F	77,399	1.137	3,935	8,065,127	5,696	74	22	4	3,052,189	32	9,910,959
220 TARRANT	Region 11											
Arlington		218,577	1.438	1,173	256,460,401	4,698	28	71	0	38,692,518	17	273,206,192
Azle		98,872	1.450	2,364	27,821,447	4,743	61	37	2	6,577,804	25	30,697,451
Birdville		173,797	1.500	1,978	109,577,251	5,283	42	56	2	18,591,966	20	110,404,406
Carroll		311,071	1.740	452	33,462,557	6,338	9	91	0	4,023,458	15	34,119,155
Castleberry		79,385	1.750	3,632	17,507,577	5,451	69	30	1	4,729,615	31	17,542,468
Crowley		186,552	1.770	1,911	45,680,510	5,790	39	60	1	6,681,650	18	46,209,627
Eagle Mt Saginaw		262,589	1.500	834	28,730,668	5,126	16	82	2	7,404,120	31	28,846,013

"*" indicates a Charter. "?" indicates that data for this item fall outside a reasonable range. "**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								*Page 6 of 6*
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																213 SOMERVELL
50	8	5	17	16	5	13,467,273	8,936	7,049,376	4,678	74	10	9	1	4	2	**Glen Rose**
																214 STARR
48	7	5	15	21	4	44,172,911	5,414	22,144,062	2,714	68	12	12	3	5	0	**Rio Grande City**
51	6	7	14	19	3	23,796,586	3,923	12,500,621	2,061	74	10	5	6	3	2	**Roma**
48	11	3	13	23	2	2,378,793	8,119	1,159,775	3,958	72	12	8	0	8	0	San Isidro
																215 STEPHENS
47	6	4	10	15	18	9,700,784	5,008	5,533,925	2,857	70	12	9	2	4	2	**Breckenridge**
																216 STERLING
50	9	6	8	15	12	2,592,213	7,161	1,485,657	4,104	76	9	6	1	5	3	**Sterling City**
																217 STONEWALL
45	8	4	10	12	22	2,559,949	6,975	1,455,126	3,965	71	11	9	0	8	1	Aspermont
																218 SUTTON
57	8	3	11	18	3	6,456,377	6,305	3,802,009	3,713	72	8	10	1	7	2	Sonora
																219 SWISHER
46	9	7	14	18	6	1,801,615	7,384	888,763	3,642	69	14	9	0	8	1	**Happy**
58	8	6	11	16	3	2,559,219	7,418	1,514,346	4,389	73	9	6	1	11	0	Kress
48	6	4	7	14	21	7,873,559	5,560	4,722,766	3,335	65	11	15	2	5	1	Tulia
																220 TARRANT
53	4	6	11	13	14	235,691,461	4,317	145,286,148	2,661	77	10	3	6	3	1	Arlington
50	4	4	10	16	18	25,293,934	4,312	15,206,547	2,592	78	14	2	0	3	3	Azle
53	6	5	10	14	13	96,503,277	4,652	58,202,394	2,806	78	14	3	0	4	1	**Birdville**
44	5	4	8	15	23	26,107,264	4,945	15,063,311	2,853	80	12	2	1	3	2	**Carroll**
49	6	6	10	14	15	14,922,531	4,646	8,648,671	2,693	70	15	7	3	5	0	Castleberry
51	3	5	11	13	17	38,315,294	4,857	23,737,624	3,009	78	15	2	1	3	1	Crowley
48	5	4	11	15	17	23,811,361	4,248	13,964,866	2,492	80	12	3	1	3	1	**Eagle Mt Saginaw**

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DISTRICT DETAIL County Number, Name, Region, District Name, SSA Status		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS													
					4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED	14. % GIFTED & TALENTED ED	15. ATTENDANCE RATE (96-97)	16. ANNUAL DROPOUT RATE (96-97)	17. NUMBER OF GRADUATES (CLASS OF 1997)
220 TARRANT	Region 11																	
Everman		AA	6	1	3,436	7.4	57	17	25	1	64.6	17	5	22	8	95.4	1.7	135
Fort Worth		AA	131	13	76,901	8.2	33	40	25	3	57.6	12	22	18	7	93.5	2.5	2,695
Grapevine Colleyville		RE	19	2	12,867	26.2	2	6	89	3	6.4	9	1	16	24	96.3	0.4	641
Hurst Euless Bedford		AA	29	3	19,425	3.1	7	11	74	8	24.1	13	5	13	9	95.6	2.1	1,017
Keller		AA	15	2	13,691	43.7	4	6	86	5	10.7	8	2	14	13	96.0	1.4	612
Kennedale		AA	5	1	2,468	27.9	8	9	81	2	18.2	10	1	18	6	95.6	0.3	104
Lake Worth		AA	5	1	1,789	17.5	5	34	60	1	67.7	15	9	23	4	94.0	1.5	68
Mansfield		RE	14	1	11,601	37.6	9	10	78	4	18.0	11	4	19	8	95.6	0.9	497
Masonic Home		RE	1	0	73	-32.4	0	16	78	6	0.0	0	0	56	0	99.3	0.0	16
White Settlement		RE	6	1	4,427	7.2	7	12	78	3	32.8	17	1	15	5	94.7	1.8	188
221 TAYLOR	Region 14																	
Abilene		AA	41	2	19,507	-0.4	11	27	60	2	51.3	18	2	26	5	94.8	2.1	869
Jim Ned Cons	M	EX	5	1	950	20.6	1	6	93	0	27.1	13	1	30	12	96.4	0.6	70
Merkel	M	AA	5	1	1,408	2.6	2	15	83	0	46.1	18	3	23	9	96.2	0.8	98
Trent	M	AA	2	0	173	7.5	6	16	79	0	47.4	26	4	23	3	96.8	1.1	6
Wylie	M	EX	6	1	2,613	20.9	2	4	93	1	9.1	11	0	19	4	97.2	0.4	138
222 TERRELL	Region 18																	
Terrell County	M	EX	3	1	212	-29.8	1	63	35	1	59.0	20	8	28	10	95.6	0.0	18
223 TERRY	Region 17																	
Brownfield	F	AA	7	1	2,523	-3.6	6	59	35	0	58.3	13	2	30	6	95.4	3.4	108
Meadow	M	AA	1	0	308	4.4	0	58	41	1	61.7	9	10	24	7	96.6	0.0	18
Wellman Union Cons	M	RE	1	0	238	-12.5	1	33	65	1	37.0	10	5	36	5	96.8	0.0	27
224 THROCKMORTON	Region 9																	
Throckmorton	M	RE	2	1	257	4.9	0	9	91	0	53.3	19	0	30	16	97.5	0.0	11
Woodson	M	EX	1	0	129	4.0	0	12	86	2	54.3	21	5	22	7	97.9	0.0	8

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)									COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				Page 2 of 6
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													220 TARRANT
68.8	81.1	86.4	76.3	61.1	79.9	81.0	81.3	65.6	60.0	6.7	856	17.7	Everman
63.0	76.4	77.0	71.5	51.9	56.3	85.5	78.7	54.6	56.5	23.3	944	19.4	Fort Worth
91.5	96.4	96.5	94.0	75.6	80.8	92.7	87.9	74.4	84.9	41.3	1,068	22.3	Grapevine Colleyville
86.6	94.4	92.7	90.3	69.8	76.2	89.5	83.0	74.1	70.2	34.2	1,026	21.4	Hurst Euless Bedford
83.4	92.1	89.2	88.3	61.6	71.3	85.4	77.0	69.2	60.3	33.1	1,038	21.8	Keller
81.0	90.2	88.1	85.3	64.4	69.6	84.4	78.9	70.1	53.9	25.0	928	20.3	Kennedale
68.2	84.5	84.1	74.9	43.2	64.1	72.1	100.0	62.9	50.9	3.4	1,043	18.3	Lake Worth
87.9	93.6	92.7	92.8	73.5	81.8	90.2	84.6	78.0	57.1	27.9	1,009	21.0	Mansfield
79.4	97.1	93.8	82.4	n/a	70.0	82.6	LT5	n/a	87.5	7.1	861	n/a	Masonic Home
83.4	90.8	94.7	88.8	82.8	78.8	83.7	92.2	75.8	55.0	22.2	951	20.1	White Settlement
													221 TAYLOR
81.0	89.9	92.1	86.4	65.2	68.5	88.2	87.1	73.2	63.9	29.1	1,016	20.9	Abilene
91.6	95.7	96.8	94.4	LT5	77.8	92.4	n/a	91.7	77.8	30.6	1,009	21.2	Jim Ned Cons
85.5	91.8	92.3	92.4	62.5	69.2	88.8	n/a	80.1	59.8	21.2	955	20.6	Merkel
66.7	88.9	88.5	71.7	LT5	63.6	70.7	n/a	61.1	80.0	50.0	n/a	21.0	Trent
92.9	97.3	96.1	95.9	92.9	82.6	93.2	96.0	81.4	82.8	45.5	1,064	22.7	Wylie
													222 TERRELL
94.3	97.7	100.0	96.6	n/a	91.7	97.4	LT5	92.3	62.5	30.0	n/a	20.9	Terrell County
													223 TERRY
68.9	77.7	86.2	76.8	47.3	60.4	84.9	80.0	59.0	57.4	12.1	930	19.0	Brownfield
73.5	81.5	86.7	84.1	n/a	62.7	84.4	LT5	63.2	58.8	10.0	928	20.7	Meadow
84.0	89.6	97.7	90.5	LT5	72.2	89.7	LT5	76.3	38.5	10.0	937	19.7	Wellman Union Cons
													224 THROCKMORTON
87.3	94.5	100.0	89.9	n/a	77.8	88.0	LT5	80.8	85.7	33.3	LT5	21.5	Throckmorton
94.7	98.2	100.0	96.5	n/a	100.0	93.9	n/a	96.7	85.7	33.3	LT5	21.8	Woodson

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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County Number, Name, Region, District Name, SSA Status		STAFF														
		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
220 TARRANT	Region 11															
Everman		429	208	1	3	6	48	15	27	72,450	52,112	41,975	32,328	24	8.0	16.5
Fort Worth		8,792	4,314	1	3	8	49	8	31	73,392	54,622	42,400	35,468	50	8.7	17.8
Grapevine Colleyville		1,532	854	1	3	8	56	7	26	69,277	53,144	40,414	33,519	8	8.4	15.1
Hurst Euless Bedford		2,236	1,190	1	2	8	53	10	26	73,952	61,854	43,899	35,758	10	8.7	16.3
Keller		1,324	730	1	2	7	55	5	30	70,582	52,091	36,295	32,487	9	10.3	18.8
Kennedale		310	179	2	3	5	58	13	19	60,613	46,770	36,237	31,435	5	8.0	13.8
Lake Worth		279	142	1	3	4	51	10	31	58,184	49,266	33,184	31,115	12	6.4	12.6
Mansfield		1,322	715	1	3	5	54	9	29	70,611	52,528	41,963	33,615	11	8.8	16.2
Masonic Home		18	15	6	5	7	82	0	0	110,000	57,000	38,060	35,058	0	4.1	4.9
White Settlement		545	293	1	3	7	54	12	23	60,856	54,271	37,665	30,551	10	8.1	15.1
221 TAYLOR	Region 14															
Abilene		2,759	1,463	1	2	8	53	11	26	70,574	52,336	39,949	32,951	18	7.1	13.3
Jim Ned Cons	M	135	71	1	3	4	52	9	30	49,059	48,472	38,760	31,660	3	7.0	13.4
Merkel	M	212	116	1	3	3	55	13	25	58,341	49,533	41,591	31,951	10	6.6	12.1
Trent	M	33	19	3	3	0	57	14	23	57,400	46,400	0	31,463	3	5.3	9.3
Wylie	M	265	167	1	3	5	63	5	23	61,887	48,220	36,401	30,919	5	9.8	15.7
222 TERRELL	Region 18															
Terrell County	M	53	24	4	4	3	46	11	32	45,047	46,491	34,067	36,851	41	4.0	8.7
223 TERRY	Region 17															
Brownfield	F	350	173	1	2	6	49	16	26	64,992	51,648	36,605	32,570	29	7.2	14.6
Meadow	M	54	31	4	4	1	57	14	21	43,000	47,028	30,459	27,667	23	5.7	10.0
Wellman Union Cons	M	39	20	3	2	1	50	15	29	58,000	52,750	38,334	34,671	14	6.0	12.2
224 THROCKMORTON	Region 9															
Throckmorton	M	46	24	2	4	4	52	17	20	65,314	39,750	34,659	34,443	0	5.5	10.7
Woodson	M	25	16	3	0	1	64	12	20	52,501	40,000	41,850	29,712	0	5.1	8.0

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TEACHERS

46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
															220 TARRANT
0.0	42.5	9.9	15.9	15.1	8	0	92	0	72	14	5	1	3	4	Everman
6.5	37.2	11.6	27.2	14.0	21	11	67	1	73	6	4	9	3	4	Fort Worth
1.0	38.5	10.5	36.8	13.9	1	2	97	0	80	10	0	0	3	6	Grapevine Colleyville
1.3	33.3	12.4	29.6	14.1	1	3	96	1	74	9	6	2	3	5	Hurst Euless Bedford
1.4	36.4	9.8	21.5	11.9	1	1	97	1	80	6	5	1	4	4	Keller
6.1	41.9	8.3	15.1	15.4	1	0	99	1	76	12	1	1	4	6	Kennedale
8.4	44.3	9.2	18.3	21.1	1	1	99	0	74	14	4	2	4	2	Lake Worth
1.3	34.8	10.2	21.4	10.7	2	2	96	0	76	11	2	2	5	5	Mansfield
0.0	13.5	17.1	27.8	7.5	0	0	100	0	100	0	0	0	0	0	Masonic Home
5.8	41.4	9.3	13.0	16.1	2	3	95	1	74	16	3	1	4	2	White Settlement
															221 TAYLOR
1.2	26.6	12.7	23.5	7.6	3	5	91	1	75	13	5	1	4	2	Abilene
0.0	28.9	12.2	13.2	11.7	0	1	99	0	79	8	4	0	7	2	Jim Ned Cons
1.7	30.9	12.5	14.5	6.4	0	1	99	0	74	8	12	1	4	2	Merkel
0.0	37.6	12.6	3.4	10.7	5	0	95	0	83	11	1	0	6	0	Trent
1.3	38.7	9.8	17.1	11.7	0	2	98	0	86	6	3	0	3	2	Wylie
															222 TERRELL
12.3	16.4	15.4	28.4	13.7	0	25	75	0	82	4	2	2	8	2	Terrell County
															223 TERRY
3.2	33.5	12.2	13.9	16.2	1	8	91	1	72	9	7	2	6	3	Brownfield
9.8	45.5	7.3	8.1	20.1	0	3	97	0	76	7	3	1	12	0	Meadow
0.0	15.3	13.9	2.8	42.1	0	5	95	0	76	5	6	3	10	0	Wellman Union Cons
															224 THROCKMORTON
0.0	12.5	14.7	15.0	12.2	0	0	100	0	79	12	0	0	9	0	Throckmorton
12.5	24.9	11.4	7.0	19.3	0	0	100	0	80	4	3	2	11	0	Woodson

"**n/a**" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, SSA Status	TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
	61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 96-97)	70 % FUND BALANCE (OF 97-98 BUDGET)	71 TOTAL EXPENDITURES
220 TARRANT Region 11											
Everman	139,646	1.480	2,713	17,041,827	4,960	57	40	4	4,240,833	27	17,196,199
Fort Worth	150,465	1.455	2,556	400,060,872	5,202	52	44	4	68,927,679	18	416,786,203
Grapevine Colleyville	377,602	1.538	309	73,983,343	5,750	5	94	1	10,814,011	15	74,293,853
Hurst Euless Bedford	260,386	1.606	828	103,348,308	5,320	18	81	1	17,787,730	20	103,278,759
Keller	150,260	1.500	2,056	62,414,340	4,559	45	54	1	13,478,818	26	60,691,499
Kennedale	143,159	1.666	2,264	12,904,365	5,229	50	48	2	2,924,933	24	13,876,129
Lake Worth	110,577	1.628	3,292	10,131,402	5,663	60	35	5	1,287,678	13	10,817,272
Mansfield	166,653	1.722	2,220	64,643,828	5,572	42	56	2	9,889,502	19	65,558,709
Masonic Home	0	0.000	389	928,571	12,720	3	97	0	16,179	2	944,751
White Settlement	103,676	1.550	3,017	22,659,405	5,118	61	37	2	5,081,071	25	23,342,363
221 TAYLOR Region 14											
Abilene	113,607	1.485	3,139	106,420,076	5,455	61	35	4	29,781,431	29	113,768,067
Jim Ned Cons M	120,165	1.280	3,792	5,549,780	5,842	71	27	1	663,237	13	5,584,997
Merkel M	88,736	1.330	4,226	7,899,113	5,610	74	24	2	3,117,997	43	7,814,671
Trent M	203,895	1.386	4,809	1,345,640	7,778	54	44	2	451,998	36	1,278,675
Wylie M	174,346	1.350	1,898	12,812,020	4,903	46	53	1	3,449,361	33	12,821,298
222 TERRELL Region 18											
Terrell County M	1,232,036	1.190	314	2,643,860	12,471	2	96	2	556,781	16	2,514,514
223 TERRY Region 17											
Brownfield F	140,556	1.500	2,236	13,092,617	5,189	54	42	4	2,140,733	17	13,175,552
Meadow M	168,979	1.500	4,070	1,909,298	6,199	59	37	4	265,439	15	1,899,598
Wellman Union Cons M	474,834	1.500	395	2,108,574	8,860	19	80	2	2,155,327	67	3,292,546
224 THROCKMORTON Region 9											
Throckmorton M	301,183	1.250	2,928	1,891,496	7,360	41	56	3	698,032	37	1,939,968
Woodson M	201,044	1.314	4,237	1,001,322	7,762	56	41	3	447,821	43	1,094,690

"*" indicates a Charter. "?" indicates that data for this item fall outside a reasonable range. "**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								*Page 6 of 6*
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																220 TARRANT
55	7	6	11	19	2	16,766,493	4,880	9,458,816	2,753	67	19	9	1	2	1	Everman
49	5	6	13	17	9	380,437,171	4,947	205,743,645	2,675	64	12	9	8	4	4	Fort Worth
49	6	5	10	15	15	63,419,653	4,929	36,426,156	2,831	82	13	2	0	2	1	Grapevine Colleyville
55	6	4	11	15	9	94,185,402	4,849	57,105,691	2,940	83	10	2	1	3	1	Hurst Euless Bedford
52	5	5	10	13	15	51,659,545	3,773	31,352,870	2,290	83	8	4	1	3	1	Keller
52	6	6	9	15	12	12,164,665	4,929	7,229,074	2,929	77	13	4	1	3	2	Kennedale
48	7	6	10	16	12	9,539,533	5,332	5,200,908	2,907	68	10	12	3	5	1	Lake Worth
48	4	4	10	14	19	53,057,566	4,574	31,554,668	2,720	76	14	4	2	4	0	Mansfield
74	16	5	0	4	1	935,551	12,816	701,390	9,608	100	0	0	0	0	0	Masonic Home
51	5	6	13	16	9	21,258,424	4,802	11,947,260	2,699	71	17	6	1	3	2	White Settlement
																221 TAYLOR
56	5	5	9	17	9	104,020,554	5,332	63,342,013	3,247	73	14	7	0	5	1	Abilene
55	4	5	9	18	9	5,099,755	5,368	3,083,493	3,246	75	9	8	0	6	2	Jim Ned Cons
55	4	6	9	17	9	7,082,895	5,030	4,335,224	3,079	73	11	10	0	5	1	Merkel
59	11	4	10	12	3	1,240,868	7,173	754,763	4,363	70	18	5	0	6	1	Trent
48	3	5	9	15	20	10,213,005	3,909	6,177,562	2,364	86	10	0	0	4	1	Wylie
																222 TERRELL
41	11	8	13	16	11	2,229,468	10,516	1,027,200	4,845	71	8	12	2	5	1	Terrell County
																223 TERRY
53	8	5	8	21	5	12,531,528	4,967	7,036,927	2,789	75	9	8	3	7	0	Brownfield
56	10	7	9	12	6	1,784,190	5,793	1,061,204	3,445	42	7	38	2	11	0	Meadow
27	7	2	11	9	44	1,845,202	7,753	885,905	3,722	68	8	8	2	11	3	Wellman Union Cons
																224 THROCKMORTON
57	9	6	7	15	5	1,837,107	7,148	1,100,798	4,283	65	18	8	0	8	1	Throckmorton
59	10	3	8	14	6	1,026,965	7,961	642,019	4,977	68	14	7	1	9	1	Woodson

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DISTRICT DETAIL

County Number, Name, Region, District Name, SSA Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS 4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (96-97)	16 ANNUAL DROPOUT RATE (96-97)	17 NUMBER OF GRADUATES (CLASS OF 1997)
225 TITUS	Region 8																	
Chapel Hill	M	AA	3	1	723	128.8	3	12	85	1	27.8	15	7	27	6	96.1	0.0	n/a
Harts Bluff	M	RE	1	0	437	10.1	1	16	83	1	39.1	16	11	0	15	96.9	0.0	n/a
Mount Pleasant	F	AA	9	1	4,444	6.2	18	38	44	1	56.0	13	25	17	7	96.4	1.4	254
Winfield	M	RE	1	0	142	30.3	1	31	68	0	57.7	13	22	0	4	96.1	3.2	n/a
226 TOM GREEN	Region 15																	
Christoval	M	RE	8	1	376	28.3	0	17	83	0	28.5	19	1	32	12	96.5	0.0	25
Grape Creek	M	RE	8	1	929	41.4	1	20	79	1	49.8	19	3	14	7	95.7	0.3	n/a
San Angelo		AA	30	2	17,240	0.1	6	43	50	1	43.1	15	2	20	4	95.2	2.3	825
Veribest	M	EX	5	1	203	38.1	1	24	74	2	41.4	16	8	17	7	96.5	0.0	n/a
Wall	F	RE	10	1	940	24.7	0	23	77	0	31.1	12	3	34	7	96.8	0.2	53
Water Valley	M	AA	3	1	400	14.6	1	14	85	1	43.8	21	0	36	3	95.8	0.0	34
227 TRAVIS	Region 13																	
* American Inst For Learning		CS	1	0	155	n/a	16	56	27	1	71.0	8	3	60	0	77.0	26.4	n/a
Austin		AA	101	13	76,606	9.7	18	43	37	3	50.2	12	13	14	7	93.8	1.8	2,760
Del Valle		AA	9	1	5,230	4.2	14	57	28	2	66.4	14	14	17	2	93.0	1.3	188
Eanes		EX	9	1	7,184	20.9	1	4	90	5	2.4	11	1	5	11	96.6	0.1	469
Lago Vista		AA	3	1	788	47.0	1	7	90	2	14.3	16	1	9	8	95.7	0.3	39
Lake Travis		RE	4	1	3,197	53.6	0	10	89	1	11.5	12	4	6	7	96.1	1.3	131
Manor		AA	6	1	2,248	44.1	20	42	38	0	56.5	15	9	21	3	95.2	1.8	105
Pflugerville		AA	16	2	11,566	52.7	14	21	58	7	21.7	12	5	12	9	96.3	1.4	479
* Texas Acad of Excellence		CS	1	0	77	n/a	92	4	4	0	57.1	0	0	0	0	91.8	n/a	n/a
228 TRINITY	Region 6																	
Apple Springs	M	RE	3	1	250	28.9	23	2	73	2	58.8	22	0	20	4	96.7	0.0	12
Centerville	M	AA	3	1	171	-3.4	3	4	94	0	47.4	28	0	37	1	96.0	3.2	18
Groveton	F	RE	3	2	688	-8.8	13	5	81	0	43.9	19	0	34	1	95.6	1.1	44
Trinity	M	AA	4	1	1,281	3.6	24	7	68	1	55.7	14	2	23	3	92.5	2.9	57

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)									COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				*Page 2 of 6*
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													225 TITUS
85.7	93.8	90.2	90.6	71.4	54.8	89.6	LT5	72.9	n/a	n/a	n/a	n/a	**Chapel Hill**
79.6	90.4	94.2	85.0	LT5	73.7	80.5	LT5	79.1	n/a	n/a	n/a	n/a	**Harts Bluff**
75.0	83.3	87.3	84.3	58.4	59.9	87.5	91.7	63.1	41.7	21.4	962	19.9	**Mount Pleasant**
86.7	86.7	95.2	96.6	n/a	50.0	92.3	n/a	66.7	n/a	n/a	n/a	n/a	**Winfield**
													226 TOM GREEN
89.1	95.7	86.7	97.5	n/a	81.8	90.2	n/a	81.4	82.6	21.1	1,090	19.7	Christoval
83.0	90.3	95.0	88.7	n/a	68.6	86.6	LT5	74.4	n/a	n/a	n/a	n/a	**Grape Creek**
79.3	86.7	91.7	85.8	67.9	68.1	89.5	85.4	69.1	65.8	30.2	1,013	20.9	**San Angelo**
88.8	93.8	96.3	91.8	n/a	82.4	90.0	LT5	85.7	n/a	n/a	n/a	n/a	Veribest
90.9	95.5	95.3	94.1	LT5	76.3	94.2	n/a	83.2	96.0	16.7	1,029	20.3	Wall
80.5	89.7	90.0	85.1	n/a	83.3	80.2	n/a	65.0	73.3	4.5	908	17.9	**Water Valley**
													227 TRAVIS
LT5	LT5	LT5	LT5	LT5	LT5	LT5	n/a	LT5	n/a	n/a	n/a	n/a	American Inst For Learning
69.6	82.2	82.7	75.7	49.7	56.6	88.0	87.1	52.3	65.2	41.3	1,055	21.4	**Austin**
78.5	87.5	84.9	85.3	70.0	75.4	88.0	85.7	76.2	46.7	14.3	919	18.1	**Del Valle**
95.3	98.5	97.3	96.8	85.7	89.1	95.9	91.2	82.5	91.3	63.3	1,145	24.2	Eanes
81.3	93.0	85.0	87.1	60.0	81.0	81.9	66.7	67.3	64.7	36.4	1,077	22.2	Lago Vista
92.5	97.0	95.6	95.7	100.0	80.6	93.3	92.3	74.8	90.3	37.5	1,076	21.5	**Lake Travis**
70.3	81.1	81.0	79.3	60.1	61.1	85.8	LT5	58.0	49.5	27.1	949	19.4	**Manor**
83.1	91.6	93.7	87.3	68.4	75.8	88.7	86.4	70.6	66.4	32.3	1,030	22.1	Pflugerville
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Texas Acad of Excellence
													228 TRINITY
86.3	92.2	100.0	89.6	69.2	n/a	89.4	LT5	84.1	44.4	0.0	LT5	LT5	Apple Springs
73.5	86.6	75.9	86.4	n/a	LT5	72.7	n/a	66.7	46.2	0.0	893	n/a	Centerville
80.4	86.0	89.3	88.0	67.9	70.0	82.1	LT5	74.8	48.8	15.0	1,021	17.9	Groveton
61.0	74.2	67.6	75.9	33.1	45.5	70.4	100.0	46.1	49.0	8.0	967	19.0	Trinity

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region, District Name, SSA Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
225 TITUS	Region 8															
Chapel Hill	M	85	47	4	2	3	55	11	26	55,690	44,907	30,041	30,360	7	8.5	15.5
Harts Bluff	M	50	28	3	2	0	55	10	30	51,303	49,500	0	30,643	2	8.7	15.8
Mount Pleasant	F	651	335	1	3	4	51	12	29	54,450	45,668	32,497	30,535	23	6.8	13.2
Winfield	M	21	10	2	5	0	49	14	30	56,228	42,105	0	29,279	5	6.6	13.5
226 TOM GREEN	Region 15															
Christoval	M	62	33	2	3	2	53	8	32	53,000	40,545	30,121	31,057	11	6.0	11.4
Grape Creek	M	147	71	1	3	6	48	9	32	53,423	46,241	31,067	26,857	8	6.3	13.1
San Angelo		2,081	1,104	0	2	7	53	9	29	75,040	52,123	41,962	32,939	25	8.3	15.6
Veribest	M	29	16	1	4	2	56	21	17	48,500	45,104	40,576	31,840	7	7.0	12.5
Wall	F	174	95	1	2	3	55	14	25	53,069	46,221	31,444	30,319	12	5.4	9.9
Water Valley	M	63	38	2	5	2	61	0	32	63,757	44,913	45,006	31,157	5	6.4	10.5
227 TRAVIS	Region 13															
* American Inst For Learning		17	10	4	4	20	59	0	13	60,348	37,794	24,892	24,456	31	9.1	15.4
Austin		8,540	4,616	1	3	7	54	6	29	66,172	51,863	43,182	33,347	43	9.0	16.6
Del Valle		758	401	1	3	7	53	3	33	62,030	50,798	38,975	30,652	33	6.9	13.1
Eanes		905	524	1	2	8	58	7	24	80,624	60,306	41,084	35,889	11	7.9	13.7
Lago Vista		108	60	2	2	6	55	8	27	52,750	53,290	36,403	33,155	9	7.3	13.1
Lake Travis		418	247	1	2	6	59	4	28	65,813	57,028	39,697	33,896	11	7.7	13.0
Manor		364	181	1	2	7	50	13	27	62,124	49,293	36,123	31,945	31	6.2	12.5
Pflugerville		1,155	723	1	3	7	63	8	18	61,316	53,607	36,540	32,515	18	10.0	16.0
* Texas Acad Of Excellence		14	6	11	4	5	45	29	7	25,000	25,000	32,000	21,152	71	5.5	12.3
228 TRINITY	Region 6															
Apple Springs	M	41	23	2	2	3	56	0	36	60,000	45,100	25,194	25,550	14	6.1	10.9
Centerville	M	30	17	3	3	1	59	17	17	70,599	48,150	32,200	29,618	0	5.7	9.8
Groveton	F	133	63	2	3	7	47	17	23	61,800	51,923	43,406	32,782	11	5.2	10.9
Trinity	M	180	92	1	2	3	51	18	25	58,000	40,778	38,339	30,661	22	7.1	14.0

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TEACHERS															
46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED.	60 % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
															225 TITUS
15.7	56.4	6.6	7.1	17.8	4	0	96	0	87	7	0	1	6	0	Chapel Hill
0.0	29.0	9.8	31.1	7.7	0	0	100	0	90	4	4	0	0	3	Harts Bluff
9.5	38.8	11.5	29.0	18.7	5	4	91	0	66	8	8	10	6	2	Mount Pleasant
0.0	47.6	9.3	28.6	19.1	0	0	100	0	88	5	0	7	0	0	Winfield
															226 TOM GREEN
6.1	39.3	11.4	12.1	15.2	0	3	97	0	73	12	1	2	6	6	Christoval
0.0	55.7	7.3	9.1	11.8	0	4	96	0	84	10	0	1	3	2	Grape Creek
0.9	27.9	12.8	21.3	9.3	3	11	86	0	78	12	3	1	3	3	San Angelo
0.0	44.8	10.5	18.4	33.0	0	0	100	0	80	8	0	3	7	2	Veribest
2.0	45.3	10.4	31.4	17.6	0	5	95	0	71	13	6	1	6	3	Wall
0.0	34.1	10.9	10.5	11.9	0	0	100	0	83	6	3	0	6	3	Water Valley
															227 TRAVIS
0.0	55.4	6.8	29.7	10.7	0	24	76	0	60	8	0	0	22	10	American Inst For Learning
2.4	33.8	11.9	29.3	14.4	9	20	70	1	52	13	6	16	8	5	Austin
3.0	52.3	7.5	16.0	12.8	2	12	85	1	81	13	0	4	1	1	Del Valle
0.0	23.1	13.5	37.8	8.7	0	4	95	1	82	11	1	0	1	5	Eanes
1.7	35.0	11.6	23.3	20.0	0	2	97	2	79	12	3	0	1	4	Lago Vista
2.4	31.2	11.5	28.8	14.8	0	6	94	0	74	10	2	2	2	8	Lake Travis
6.0	48.9	8.5	12.6	15.3	7	8	83	2	68	10	9	5	5	3	Manor
0.6	32.0	10.7	20.0	13.3	3	6	91	1	89	7	2	2	0	1	Pflugerville
0.0	100.0	1.0	16.0	50.0	80	0	20	0	100	0	0	0	0	0	Texas Acad of Excellence
															228 TRINITY
4.3	54.4	7.5	18.4	17.3	1	0	99	0	72	15	4	0	8	0	Apple Springs
0.0	48.6	9.8	17.1	2.8	0	0	100	0	61	14	14	0	11	0	Centerville
3.2	28.2	12.4	13.3	12.7	8	2	91	0	64	15	10	0	11	0	Groveton
5.3	39.3	11.2	19.9	25.2	7	2	88	2	77	11	4	1	4	3	Trinity

"**n/a**" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69. FUND BALANCE (END OF 96-97)	70. % FUND BALANCE (OF 97-98 BUDGET)	71. TOTAL EXPENDITURES
225 TITUS	Region 8											
Chapel Hill	M	59,810	1.272	4,350	3,613,014	4,997	81	17	2	3,655	0	3,592,133
Harts Bluff	M	122,400	1.049	3,253	2,002,374	4,582	71	27	3	1,876,304	60	3,204,886
Mount Pleasant	F	186,009	1.492	2,274	23,083,074	5,194	43	54	3	5,187,029	24	22,555,974
Winfield	M	476,301	1.203	391	941,891	6,633	8	89	3	1,262,349	145	902,237
226 TOM GREEN	Region 15											
Christoval	M	162,753	1.463	4,152	2,562,321	6,815	62	37	1	767,313	32	2,280,543
Grape Creek	M	77,828	1.495	4,245	6,627,715	7,134	60	37	3	1,144,734	18	6,045,576
San Angelo		116,213	1.430	2,596	85,101,628	4,936	59	37	4	20,871,307	27	86,105,806
Veribest	M	220,990	1.382	3,219	1,113,355	5,485	46	52	2	449,478	33	1,373,536
Wall	F	106,828	1.517	4,549	5,709,242	6,074	72	27	1	535,004	10	5,518,238
Water Valley	M	163,458	1.390	3,801	2,294,839	5,737	57	42	2	709,229	23	2,666,224
227 TRAVIS	Region 13											
* American Inst For Learning		0	0.000	5,337	652,800	4,212	100	0	0	128,456	20	652,800
Austin		325,650	1.401	436	407,583,700	5,321	8	89	4	58,088,853	16	427,900,071
Del Valle		261,560	1.475	1,478	30,024,154	5,741	37	60	3	5,544,261	20	29,753,572
Eanes		449,622	1.667	331	50,507,563	7,031	7	93	0	11,322,345	23	51,238,897
Lago Vista		396,773	1.611	422	5,551,508	7,045	12	87	2	568,704	12	5,560,394
Lake Travis		428,184	1.795	324	22,649,973	7,085	7	92	1	2,465,071	12	22,760,023
Manor		340,486	1.590	994	15,603,835	6,941	17	80	3	2,388,729	18	15,832,508
Pflugerville		162,243	1.500	2,364	58,677,736	5,073	48	51	1	8,711,434	19	58,495,569
* Texas Acad of Excellence		0	0.000	7,240	362,904	4,713	94	6	0	?	?	339,340
228 TRINITY	Region 6											
Apple Springs	M	91,361	1.353	5,746	1,621,206	6,485	73	22	5	747,563	46	1,640,219
Centerville	M	96,127	1.098	5,543	1,078,156	6,305	67	26	7	1,356,559	134	1,081,666
Groveton	F	194,046	1.085	3,947	4,330,989	6,295	61	34	4	1,216,170	28	4,396,835
Trinity	M	142,673	1.450	2,940	7,312,538	5,708	59	37	4	1,844,759	30	7,186,196

"*" indicates a Charter. "?" indicates that data for this item fall outside a reasonable range. "**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

660

659

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																225 TITUS
50	6	3	6	13	21	2,826,612	3,910	1,808,631	2,502	75	13	8	1	2	1	Chapel Hill
34	5	2	5	7	47	1,693,558	3,875	1,098,531	2,514	65	10	22	1	0	1	Harts Bluff
52	5	5	9	14	15	19,235,839	4,328	11,833,212	2,663	67	9	6	12	5	1	Mount Pleasant
53	10	9	10	12	6	850,237	5,988	481,522	3,391	82	11	3	4	0	0	Winfield
																226 TOM GREEN
57	8	6	8	18	3	2,209,816	5,877	1,301,090	3,460	78	9	6	0	6	1	Christoval
41	5	5	8	15	26	4,497,789	4,842	2,467,918	2,657	80	12	4	2	2	0	Grape Creek
53	8	6	10	16	8	79,344,331	4,602	45,859,114	2,660	71	12	10	1	4	2	San Angelo
44	11	2	8	15	21	1,089,031	5,365	609,067	3,000	70	17	10	1	2	1	Veribest
54	6	4	9	16	11	4,917,539	5,231	2,967,079	3,156	75	8	5	0	10	2	Wall
50	4	6	8	17	14	2,290,212	5,726	1,344,458	3,361	84	6	1	0	7	2	Water Valley
																227 TRAVIS
49	15	6	14	17	0	652,800	4,212	318,133	2,052	0	0	64	0	36	0	American Inst For Learning
49	6	5	9	15	15	363,776,510	4,749	211,498,133	2,761	80	16	2	1	1	0	Austin
52	6	6	11	22	3	28,782,846	5,503	15,340,367	2,933	76	9	10	1	3	1	Del Valle
49	5	4	9	13	20	41,072,510	5,717	25,320,361	3,525	79	17	1	0	1	2	Eanes
50	6	6	9	15	15	4,753,381	6,032	2,786,465	3,536	74	20	4	0	0	1	Lago Vista
51	5	3	7	13	20	18,197,669	5,692	11,670,948	3,651	78	12	5	2	2	1	Lake Travis
48	5	5	9	17	15	13,390,617	5,957	7,585,398	3,374	68	17	10	2	3	1	Manor
51	3	5	8	15	18	47,861,115	4,138	29,707,603	2,569	76	12	3	2	2	5	Pflugerville
55	13	14	10	3	5	323,340	4,199	187,880	2,440	100	0	0	0	0	0	Texas Acad of Excellence
																228 TRINITY
58	10	4	10	17	0	1,633,420	6,534	957,975	3,832	60	20	11	0	7	1	Apple Springs
62	10	5	7	16	0	1,079,466	6,313	672,742	3,934	58	24	7	0	11	0	Centerville
55	8	6	9	16	6	4,123,002	5,993	2,414,840	3,510	59	21	7	0	13	0	Groveton
52	6	4	10	17	11	6,365,356	4,969	3,749,665	2,927	75	13	5	1	5	2	Trinity

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DISTRICT DETAIL County Number, Name, Region, District Name, SSA Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS 4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (96-97)	16 ANNUAL DROPOUT RATE (96-97)	17 NUMBER OF GRADUATES (CLASS OF 1997)
229 TYLER	Region 5																	
Chester	M	AA	2	1	230	-3.8	25	4	71	0	37.8	20	0	44	0	95.7	0.8	19
Colmesneil	M	AA	3	1	569	39.8	5	2	93	0	40.8	13	0	41	10	95.4	1.1	32
Spurger	M	AA	2	1	466	18.0	3	1	96	0	46.8	17	0	18	2	94.3	0.9	16
Warren	M	AA	4	1	1,102	19.5	4	1	95	0	32.2	15	0	19	14	94.1	1.0	52
Woodville	F	RE	4	1	1,602	-6.0	32	2	62	4	58.4	15	0	19	7	94.5	1.6	92
230 UPSHUR	Region 7																	
Big Sandy	M	AA	3	1	753	4.4	15	4	81	0	47.8	14	1	22	7	95.4	3.8	39
Gilmer	F	AA	4	1	2,451	7.0	18	4	77	1	44.4	15	1	20	3	95.2	1.4	134
Harmony	M	RE	3	1	864	12.2	0	7	93	1	37.4	16	4	22	8	96.4	1.2	46
New Diana	M	AA	3	1	866	5.9	11	1	87	0	26.6	13	0	23	4	96.3	0.7	53
Ore City	M	RE	3	0	869	6.8	12	7	81	0	43.2	16	2	28	13	95.2	2.1	39
Union Grove	M	RE	2	1	732	15.6	0	2	98	0	34.6	12	0	18	13	95.6	3.3	33
Union Hill	M	AA	2	1	288	-7.7	23	4	73	0	40.3	19	3	31	6	96.1	0.7	16
231 UPTON	Region 18																	
McCamey	F	AA	3	1	651	-17.0	1	55	43	1	54.7	13	14	27	7	94.8	0.9	49
Rankin	M	RE	2	1	351	-12.7	3	40	57	1	44.2	21	7	31	7	96.4	1.0	26
232 UVALDE	Region 20																	
Knippa	M	RE	2	0	251	12.1	4	52	43	0	50.2	11	9	39	8	97.4	0.5	9
Sabinal	F	AA	3	1	519	9.5	0	61	39	1	70.7	12	6	27	9	95.5	2.0	30
Utopia	M	RE	1	0	199	20.6	0	10	89	1	50.8	14	2	32	7	96.9	1.3	10
Uvalde Cons		AA	10	1	5,307	2.5	0	81	19	0	71.1	10	11	18	6	95.4	3.1	291
233 VAL VERDE	Region 15																	
Comstock	M	RE	1	0	124	-2.4	0	46	51	3	54.0	10	8	19	7	97.3	0.0	12
San Felipe Del Rio Cons	F	AA	15	2	10,028	1.2	1	85	13	0	71.9	11	21	19	7	94.6	1.4	451
234 VAN ZANDT	Region 10																	
Canton	M	EX	5	1	1,737	8.2	4	5	91	1	31.5	11	1	23	6	96.3	0.0	85
Edgewood	M	EX	3	1	868	19.2	6	5	89	1	33.1	15	0	34	8	96.3	0.5	62

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)									COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				Page 2 of 6
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I MEAN TOTAL SCORE	30 ACT MEAN COMPOSITE SCORE	County Number, Name, District Name
													229 TYLER
81.3	90.8	91.7	82.0	75.0	LT5	84.7	n/a	75.6	64.7	18.2	971	20.3	Chester
77.4	84.6	90.3	84.5	41.2	50.0	80.9	n/a	62.4	75.0	22.2	893	LT5	Colmesneil
70.0	81.7	83.1	82.2	20.0	LT5	71.1	LT5	58.8	72.7	12.5	n/a	19.5	Spurger
74.6	85.8	80.6	83.1	50.0	66.7	75.6	LT5	62.9	65.9	11.1	925	21.7	Warren
81.8	90.5	87.5	88.5	71.9	100.0	85.0	86.4	75.5	79.5	17.2	913	20.9	Woodville
													230 UPSHUR
87.0	91.9	87.8	93.1	75.0	83.3	89.3	LT5	81.0	36.1	38.5	1,156	19.4	Big Sandy
76.8	85.2	88.2	85.0	55.3	76.7	81.0	40.0	64.9	50.9	28.8	999	20.5	Gilmer
83.6	88.5	96.5	91.0	n/a	71.4	84.3	LT5	70.4	80.5	24.2	915	20.4	Harmony
93.0	96.9	95.0	96.0	70.5	100.0	95.4	LT5	86.5	58.3	21.4	960	19.5	New Diana
82.3	89.6	92.8	89.3	74.3	85.7	83.0	LT5	76.6	69.4	16.0	n/a	19.2	Ore City
89.8	95.3	96.7	94.1	LT5	83.3	90.2	LT5	90.0	40.6	15.4	944	17.6	Union Grove
74.5	92.4	92.3	78.1	75.0	40.0	76.7	n/a	66.7	50.0	0.0	952	LT5	Union Hill
													231 UPTON
72.5	85.3	88.0	83.2	LT5	61.3	85.2	LT5	60.0	59.5	20.0	911	20.6	McCamey
88.0	93.2	95.2	91.9	LT5	72.0	95.9	LT5	77.2	46.2	8.3	LT5	18.4	Rankin
													232 UVALDE
89.0	90.9	95.7	92.9	n/a	84.8	94.1	LT5	83.7	87.5	57.1	LT5	24.4	Knippa
74.3	82.2	92.5	82.2	n/a	67.7	85.2	LT5	70.1	53.6	20.0	LT5	19.1	Sabinal
82.3	92.7	94.1	86.5	n/a	70.0	83.5	LT5	79.1	?	44.4	1,051	23.5	Utopia
66.9	78.3	82.8	74.2	83.3	60.8	88.0	100.0	58.5	52.6	21.7	962	20.6	Uvalde Cons
													233 VAL VERDE
83.9	90.9	92.0	89.3	n/a	75.9	92.0	LT5	77.8	91.7	9.1	965	LT5	Comstock
71.0	81.7	81.2	79.5	69.4	68.5	85.8	85.7	66.2	44.3	20.2	957	20.5	San Felipe Del Rio Cons
													234 VAN ZANDT
92.7	97.4	97.1	95.1	89.5	89.5	93.0	LT5	88.0	58.4	11.1	954	20.1	Canton
91.8	96.6	92.9	97.7	76.5	93.8	92.5	LT5	89.1	53.6	20.0	984	18.5	Edgewood

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region, District Name, SSA Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
229 TYLER	Region 5															
Chester	M	43	23	2	2	6	54	2	33	63,471	47,700	31,537	30,054	12	5.4	9.8
Colmesneil	M	78	44	1	4	3	57	6	28	79,286	45,127	28,984	27,197	5	7.3	12.9
Spurger	M	79	37	1	5	3	47	15	29	55,870	42,527	30,088	29,611	4	5.9	12.6
Warren	M	162	87	0	4	3	54	12	27	44,398	44,707	41,610	31,644	2	6.8	12.6
Woodville	F	247	115	1	3	5	46	17	27	62,463	45,681	36,521	30,870	14	6.5	14.0
230 UPSHUR	Region 7															
Big Sandy	M	106	61	1	3	4	58	11	22	58,000	45,943	40,376	31,640	15	7.1	12.2
Gilmer	F	339	175	1	3	7	52	14	24	61,091	45,894	36,993	31,774	18	7.2	14.0
Harmony	M	131	70	1	4	7	53	8	27	60,150	45,662	35,749	31,972	3	6.6	12.4
New Diana	M	103	60	2	3	4	59	10	22	50,579	47,421	34,179	31,717	11	8.4	14.3
Ore City	M	127	64	1	2	5	50	11	30	52,555	49,379	36,413	30,415	10	6.8	13.6
Union Grove	M	101	55	2	3	5	54	11	25	44,892	45,747	32,541	32,113	2	7.2	13.4
Union Hill	M	43	21	5	4	7	50	11	24	39,161	43,700	26,089	31,895	9	6.7	13.5
231 UPTON	Region 18															
McCamey	F	106	56	2	4	4	53	13	24	67,830	53,866	37,666	34,335	26	6.2	11.7
Rankin	M	67	38	3	3	3	57	10	23	58,755	54,380	33,189	36,067	13	5.2	9.2
232 UVALDE	Region 20															
Knippa	M	36	21	3	3	0	57	0	37	53,615	44,642	0	33,472	24	7.0	12.2
Sabinal	F	87	42	1	2	9	48	15	25	59,800	46,370	38,655	32,348	35	5.9	12.3
Utopia	M	35	19	6	5	3	55	14	17	33,911	38,251	31,372	28,828	0	5.7	10.3
Uvalde Cons		848	384	0	2	6	45	16	30	68,222	46,627	38,571	31,847	55	6.3	13.8
233 VAL VERDE	Region 15															
Comstock	M	28	14	4	3	4	48	12	29	52,000	37,283	21,203	32,329	32	4.4	9.1
San Felipe Del Rio Cons	F	1,316	614	1	2	6	47	13	32	63,838	51,433	39,840	34,892	74	7.6	16.3
234 VAN ZANDT	Region 10															
Canton	M	209	115	1	3	4	55	13	24	58,102	47,903	28,033	32,485	7	8.3	15.0
Edgewood	M	109	66	5	3	4	61	9	19	31,397	49,000	36,795	31,636	2	7.9	13.1

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TEACHERS

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46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED.	60 % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
															229 TYLER
8.6	42.8	10.8	12.8	17.0	13	0	87	0	74	8	6	0	10	1	Chester
6.6	74.6	5.4	4.9	19.7	0	0	97	3	74	13	2	0	11	0	Colmesneil
13.4	51.0	7.5	6.0	22.7	0	3	97	0	84	5	3	0	8	0	Spurger
12.6	33.2	12.0	19.2	27.2	0	0	99	1	83	7	1	0	7	2	Warren
9.6	33.5	10.8	17.3	24.8	4	0	95	1	76	11	3	0	6	3	Woodville
															230 UPSHUR
0.0	30.9	12.0	22.8	11.7	7	2	91	0	83	3	5	0	7	2	Big Sandy
3.4	32.2	13.5	33.2	15.4	10	1	89	1	78	10	3	0	8	2	Gilmer
0.8	23.7	12.4	24.3	0.0	0	0	100	0	82	6	3	1	6	2	Harmony
5.0	26.5	12.7	22.1	14.7	2	0	98	0	81	7	5	0	4	4	New Diana
3.1	29.6	10.9	25.1	23.9	3	0	95	2	76	6	9	0	5	4	Ore City
3.7	15.0	12.8	36.1	10.1	0	0	100	0	81	4	9	0	6	1	Union Grove
0.0	20.4	11.9	4.7	29.2	5	0	95	0	72	9	9	0	9	0	Union Hill
															231 UPTON
0.0	33.3	12.2	5.6	26.1	0	5	95	0	76	6	5	3	5	4	McCamey
0.0	23.5	13.4	15.6	11.1	0	3	95	3	66	5	1	2	6	19	Rankin
															232 UVALDE
7.3	17.1	15.8	24.4	10.0	0	5	95	0	79	5	1	3	13	0	Knippa
2.4	26.1	13.5	16.3	15.9	0	15	85	0	79	9	2	2	7	1	Sabinal
36.4	52.0	9.0	10.4	27.2	0	0	100	0	82	5	2	3	7	0	Utopia
9.1	35.4	11.5	16.4	12.7	0	30	69	0	66	6	7	13	3	5	Uvalde Cons
															233 VAL VERDE
0.0	36.6	13.3	12.5	35.0	0	15	85	0	90	3	0	0	7	0	Comstock
1.3	24.7	14.3	25.7	9.6	1	59	39	0	65	7	1	19	4	3	San Felipe Del Rio Cons
															234 VAN ZANDT
3.5	20.7	14.7	27.7	6.6	0	2	97	1	75	9	4	0	6	6	Canton
1.5	37.7	11.5	10.9	7.9	0	0	100	0	72	9	6	0	9	3	Edgewood

"**n/a**" indicates "not applicable" or "not available."

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Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 96-97)	70 % FUND BALANCE (OF 97-98 BUDGET)	71 TOTAL EXPENDITURES
229 TYLER	Region 5											
Chester	M	166,439	1.430	4,744	1,965,647	8,546	64	34	2	670,097	36	1,965,209
Colmesneil	M	102,180	1.450	3,908	3,099,167	5,447	64	33	3	666,650	19	3,668,400
Spurger	M	79,501	1.430	4,033	2,498,450	5,361	76	21	3	-24,515	0	2,548,009
Warren	M	137,283	1.430	2,840	5,725,515	5,196	62	36	2	573,948	9	6,623,138
Woodville	F	134,474	1.430	2,917	8,866,342	5,535	59	37	5	1,144,772	14	9,114,337
230 UPSHUR	Region 7											
Big Sandy	M	106,767	1.300	3,796	4,190,775	5,565	68	29	3	1,626,073	40	4,249,928
Gilmer	F	177,281	1.350	2,353	12,118,994	4,945	47	50	3	3,233,627	29	12,117,942
Harmony	M	170,171	1.459	3,322	5,426,358	6,281	55	43	2	1,594,757	33	5,438,118
New Diana	M	51,843	1.400	4,386	4,638,606	5,356	82	16	2	2,301,455	54	4,589,833
Ore City	M	70,552	1.410	4,265	4,468,332	5,142	80	20	0	1,022,610	23	4,601,053
Union Grove	M	123,818	1.590	3,907	4,121,930	5,631	62	35	2	616,346	16	4,174,961
Union Hill	M	112,739	1.365	4,313	1,772,699	6,155	64	33	3	158,820	10	1,707,027
231 UPTON	Region 18											
McCamey	F	604,710	1.450	295	5,367,993	8,246	3	95	2	3,104,080	52	5,362,481
Rankin	M	972,595	1.400	308	4,021,281	11,457	5	92	2	3,839,406	75	3,938,276
232 UVALDE	Region 20											
Knippa	M	93,783	1.120	4,426	1,477,340	5,886	72	28	0	996,595	69	1,522,490
Sabinal	F	132,623	1.167	4,483	3,419,779	6,589	70	26	4	834,487	26	3,347,911
Utopia	M	337,564	1.233	2,437	1,478,982	7,432	40	57	3	513,480	36	1,523,807
Uvalde Cons		75,728	1.403	3,681	28,762,988	5,420	71	23	5	1,784,327	7	28,871,301
233 VAL VERDE	Region 15											
Comstock	M	781,839	1.423	1,621	1,196,310	9,648	17	80	2	267,938	23	1,196,307
San Felipe Del Rio Cons	F	59,477	1.305	3,514	49,789,215	4,965	76	18	6	15,186,245	30	53,857,682
234 VAN ZANDT	Region 10											
Canton	M	143,185	1.340	2,510	8,759,110	5,043	54	43	3	2,679,128	34	8,795,122
Edgewood	M	116,936	1.275	3,382	4,668,171	5,378	66	32	2	771,343	17	4,750,807

"*" indicates a Charter. "?" indicates that data for this item fall outside a reasonable range. "**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																229 TYLER
47	11	4	11	14	13	1,708,498	7,428	922,063	4,009	75	10	6	0	9	0	**Chester**
47	8	7	10	20	8	3,379,676	5,940	1,735,801	3,051	75	10	5	0	9	1	Colmesneil
60	8	6	8	15	2	2,484,909	5,332	1,526,740	3,276	71	14	9	0	6	0	Spurger
54	5	5	12	21	3	6,453,274	5,856	3,555,236	3,226	75	10	7	0	8	1	**Warren**
51	7	5	10	20	6	8,534,789	5,328	4,647,114	2,901	71	14	7	0	7	0	**Woodville**
																230 UPSHUR
60	5	5	8	17	5	4,022,266	5,342	2,550,712	3,387	80	7	6	0	5	2	**Big Sandy**
55	5	5	9	18	9	11,005,737	4,490	6,639,605	2,709	78	7	8	0	7	0	**Gilmer**
51	5	4	9	16	14	4,669,114	5,404	2,770,057	3,206	79	12	2	1	4	2	Harmony
55	7	5	9	18	7	4,266,281	4,926	2,524,976	2,916	81	8	5	0	5	1	New Diana
57	7	5	8	17	6	4,343,153	4,998	2,619,192	3,014	78	9	7	0	4	2	**Ore City**
55	6	6	9	17	8	3,851,500	5,262	2,278,585	3,113	85	9	1	0	5	1	**Union Grove**
50	9	3	7	16	13	1,478,781	5,135	859,973	2,986	71	13	12	0	3	0	Union Hill
																231 UPTON
48	9	5	13	17	7	4,985,357	7,658	2,597,263	3,990	77	7	6	3	6	1	**McCamey**
45	8	4	15	15	13	3,434,347	9,784	1,753,276	4,995	71	8	12	2	3	3	Rankin
																232 UVALDE
58	8	6	8	15	6	1,436,490	5,723	877,570	3,496	72	6	10	1	10	0	**Knippa**
54	8	5	10	17	5	3,168,395	6,105	1,814,840	3,497	64	8	16	2	9	1	Sabinal
47	9	5	9	15	15	1,294,462	6,505	713,712	3,586	73	8	9	0	9	0	Utopia
53	6	5	10	17	9	26,344,945	4,964	15,201,666	2,864	76	9	10	1	4	0	**Uvalde Cons**
																233 VAL VERDE
50	12	5	6	21	6	1,128,204	9,098	603,185	4,864	69	14	13	0	3	1	Comstock
51	6	5	11	19	9	49,017,107	4,888	27,419,206	2,734	62	9	8	16	4	1	**San Felipe Del Rio Cons**
																234 VAN ZANDT
52	6	5	11	16	10	7,921,767	4,561	4,570,431	2,631	72	10	7	0	8	3	Canton
53	5	5	9	18	10	4,268,312	4,917	2,520,546	2,904	70	11	7	0	10	2	**Edgewood**

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DISTRICT DETAIL

County Number, Name, Region, District Name, SSA Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS													
					4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (96-97)	16 ANNUAL DROPOUT RATE (96-97)	17 NUMBER OF GRADUATES (CLASS OF 1997)
234 VAN ZANDT	Region 7																	
Fruitvale	M	AA	2	0	363	29.2	0	6	94	0	64.7	16	3	21	10	95.2	0.7	16
Grand Saline	F	AA	4	1	1,161	11.2	1	12	88	0	39.7	12	4	25	8	95.9	0.6	49
Martins Mill	M	RE	3	1	399	16.0	3	12	85	1	44.4	13	6	23	11	96.1	0.3	24
Van		RE	4	1	2,061	11.2	3	7	89	1	35.7	12	3	21	5	94.9	0.0	114
Wills Point		AA	4	1	2,483	5.7	8	9	83	0	44.3	14	3	17	7	95.6	0.9	123
235 VICTORIA	Region 3																	
Bloomington	M	AA	4	1	1,024	9.3	4	70	27	0	67.0	17	12	30	1	94.4	0.8	49
Nursery	M	RE	1	0	106	11.6	1	20	79	0	18.9	11	0	0	12	96.9	n/a	n/a
Victoria		AA	23	2	14,809	2.5	8	49	42	1	49.1	12	3	21	5	94.1	1.6	741
236 WALKER	Region 6																	
Huntsville		AA	10	1	6,724	1.5	29	16	54	1	49.6	12	6	16	5	95.4	1.1	402
New Waverly		AA	4	1	947	16.1	32	12	56	0	56.5	8	2	37	3	96.1	0.9	43
237 WALLER	Region 4																	
Hempstead		AA	3	1	1,358	7.7	43	29	28	0	55.7	11	9	12	3	94.5	0.8	77
Royal		AA	5	1	1,431	5.3	37	37	25	1	63.5	15	15	25	3	95.7	1.3	55
Waller		AA	5	1	3,690	28.0	19	20	60	1	37.8	11	9	21	5	95.2	1.5	195
238 WARD	Region 18																	
Grandfalls Royalty	M	AA	1	0	188	-3.6	1	62	38	0	69.7	13	0	37	5	95.6	2.8	8
Monahans Wickett Pyote		RE	8	1	2,522	-4.9	5	47	48	1	44.1	12	3	15	6	95.6	2.1	128
239 WASHINGTON	Region 6																	
Brenham		AA	8	2	4,954	5.5	30	10	58	2	39.2	11	4	24	4	95.9	1.1	288
Burton	M	AA	2	1	422	-1.4	25	5	70	0	40.0	21	0	20	10	96.0	1.6	21
240 WEBB	Region 1																	
Laredo		AA	30	3	22,651	-5.4	0	98	2	0	89.2	12	51	11	6	96.3	3.3	1,181
Mirando City	F	AA	1	0	58	-56.4	0	93	7	0	89.7	5	0	0	0	97.6	0.0	n/a

"*" indicates a Charter. "?" indicates that data for this item fall outside a reasonable range. "**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)									COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				*Page 2 of 6*
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													234 VAN ZANDT
68.6	81.8	82.6	78.8	n/a	45.5	70.4	LT5	60.2	25.0	33.3	LT5	LT5	Fruitvale
88.9	93.9	89.2	94.1	n/a	81.3	89.8	n/a	79.3	56.3	14.8	985	19.6	Grand Saline
86.4	91.3	91.2	92.2	LT5	91.7	87.5	LT5	81.7	80.0	18.8	1,033	17.3	Martins Mill
88.2	94.7	93.3	91.2	75.0	82.5	88.8	100.0	83.5	50.5	23.1	992	20.3	Van
77.6	86.6	88.5	84.7	53.2	65.2	80.6	LT5	66.2	44.0	8.3	930	21.1	Wills Point
													235 VICTORIA
67.7	83.2	86.2	74.4	60.0	61.5	79.5	n/a	62.3	57.1	8.3	863	18.7	Bloomington
85.4	97.8	95.2	85.1	LT5	75.0	89.7	n/a	LT5	n/a	n/a	n/a	n/a	Nursery
77.1	87.1	86.3	84.1	62.5	69.0	88.0	90.8	66.8	50.8	23.8	982	19.5	Victoria
													236 WALKER
74.8	86.1	83.9	81.0	54.8	65.1	85.8	91.7	61.2	52.6	29.7	1,030	20.7	Huntsville
83.9	90.8	92.1	91.1	65.1	69.2	91.7	n/a	74.3	77.8	3.6	916	18.7	New Waverly
													237 WALLER
57.7	69.2	71.1	71.4	43.6	54.3	78.8	n/a	47.4	50.0	21.9	926	18.3	Hempstead
61.6	77.7	73.0	70.2	49.7	61.3	78.9	66.7	56.9	63.8	13.3	947	18.6	Royal
67.4	80.1	79.2	77.3	51.0	56.1	74.9	84.0	54.8	63.0	18.6	949	18.8	Waller
													238 WARD
58.5	81.3	53.6	79.7	n/a	51.4	67.9	n/a	51.2	100.0	0.0	n/a	15.6	Grandfalls Royalty
84.5	89.9	93.1	90.9	74.5	79.1	90.4	LT5	77.1	67.2	23.1	925	19.8	Monahans Wickett Pyote
													239 WASHINGTON
73.3	82.5	81.3	80.9	45.1	60.6	86.6	90.0	49.8	53.4	31.2	1,016	20.5	Brenham
75.0	86.4	84.9	82.7	48.6	80.0	81.3	LT5	50.0	73.7	7.1	892	LT5	Burton
													240 WEBB
59.6	71.7	79.2	71.3	42.9	59.4	73.3	60.0	58.3	34.3	5.3	829	16.5	Laredo
67.7	83.9	77.8	66.7	n/a	66.7	LT5	n/a	69.0	n/a	n/a	n/a	n/a	Mirando City

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region, District Name, SSA Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
234 VAN ZANDT	Region 7															
Fruitvale	M	53	29	2	4	6	54	12	22	59,000	50,082	37,008	29,087	2	6.8	12.5
Grand Saline	F	132	69	2	3	4	52	14	24	42,706	41,614	29,500	31,067	5	8.8	16.8
Martins Mill	M	64	35	1	3	8	55	8	26	58,000	46,044	36,345	29,012	6	6.2	11.3
Van		249	130	1	2	4	52	10	30	55,107	46,605	38,882	32,209	3	8.3	15.8
Wills Point		291	157	1	2	5	54	11	27	60,559	48,326	34,889	32,678	8	8.5	15.9
235 VICTORIA	Region 3															
Bloomington	M	144	78	1	3	3	54	11	28	46,900	44,644	30,601	30,691	39	7.1	13.2
Nursery	M	11	8	9	0	4	70	9	9	40,465	0	37,462	30,588	9	9.2	13.2
Victoria		2,003	942	1	2	8	47	15	27	63,355	49,634	38,470	33,637	39	7.4	15.7
236 WALKER	Region 6															
Huntsville		1,016	463	1	2	5	46	11	35	56,880	45,014	34,589	31,021	29	6.6	14.5
New Waverly		133	71	0	4	7	53	13	23	83,999	56,400	42,620	33,507	24	7.1	13.3
237 WALLER	Region 4															
Hempstead		203	109	1	3	3	54	13	25	53,574	44,451	37,122	32,962	42	6.7	12.5
Royal		189	98	1	4	6	52	12	25	58,717	48,095	39,424	31,868	37	7.6	14.6
Waller		463	233	2	3	7	50	9	30	59,017	48,560	37,372	30,498	19	8.0	15.8
238 WARD	Region 18															
Grandfalls Royalty	M	32	18	3	2	3	58	6	28	54,000	40,000	37,200	28,346	24	5.9	10.2
Monahans Wickett Pyote		367	170	1	3	3	46	14	32	61,201	48,109	38,301	34,484	28	6.9	14.8
239 WASHINGTON	Region 6															
Brenham		623	319	1	3	6	51	12	27	64,744	49,973	38,317	32,008	16	8.0	15.6
Burton	M	68	37	1	2	1	54	12	29	59,727	47,445	35,496	33,263	18	6.2	11.5
240 WEBB	Region 1															
Laredo		3,501	1,418	0	2	7	41	17	33	70,720	54,136	41,420	34,042	94	6.5	16.0
Mirando City	F	18	9	6	0	32	50	7	6	50,000	0	15,099	30,804	83	3.2	6.4

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TEACHERS

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46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															234 VAN ZANDT
17.3	41.3	9.5	13.8	6.9	3	0	97	0	71	6	15	0	7	1	Fruitvale
8.7	34.7	11.5	27.7	20.3	0	1	99	0	83	7	0	3	7	0	Grand Saline
14.2	48.2	8.4	14.5	21.3	0	0	97	3	70	16	9	2	4	0	Martins Mill
5.3	28.2	12.6	31.9	16.5	0	1	99	0	80	6	7	1	5	1	Van
3.2	30.0	11.9	31.5	13.4	3	1	94	3	77	10	6	1	5	1	Wills Point
															235 VICTORIA
9.0	32.2	11.6	12.8	18.6	8	12	80	0	75	13	3	2	6	2	Bloomington
0.0	25.0	11.0	0.0	11.8	0	0	100	0	83	0	17	0	0	0	Nursery
2.5	24.9	13.7	25.8	10.1	7	16	77	0	58	10	21	1	4	5	Victoria
															236 WALKER
1.7	29.0	11.7	25.9	10.6	7	4	89	0	75	9	4	5	5	1	Huntsville
0.0	29.5	12.4	26.7	12.2	11	3	86	0	69	7	6	0	17	1	New Waverly
															237 WALLER
11.1	34.1	11.8	18.4	20.1	32	2	66	0	68	7	14	3	5	2	Hempstead
12.3	37.9	11.7	19.7	23.3	20	3	75	2	82	8	0	4	4	1	Royal
7.3	49.2	9.6	18.5	21.7	13	5	82	0	70	9	7	5	4	5	Waller
															238 WARD
10.8	62.1	8.2	10.8	37.7	0	11	84	5	83	8	0	0	10	0	Grandfalls Royalty
7.6	25.8	13.7	17.4	14.1	2	9	88	1	77	8	4	3	4	4	Monahans Wickett Pyote
															239 WASHINGTON
4.7	26.0	12.5	25.1	11.5	7	1	92	0	78	11	6	1	3	1	Brenham
0.0	22.6	13.4	20.4	7.9	11	3	86	0	80	10	6	0	3	1	Burton
															240 WEBB
9.7	32.9	12.6	17.0	11.0	0	91	8	0	62	10	1	17	3	6	Laredo
11.1	33.3	9.6	11.1	0.0	0	67	33	0	92	0	0	8	0	0	Mirando City

"**n/a**" indicates "not applicable" or "not available"

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County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 96-97)	70 % FUND BALANCE (OF 97-98 BUDGET)	71 TOTAL EXPENDITURES
234 VAN ZANDT	Region 7											
Fruitvale	M	96,838	1.490	4,041	2,112,776	5,820	70	26	4	695,066	37	1,961,361
Grand Saline	F	94,925	1.220	3,191	5,368,000	4,624	71	27	2	976,024	20	5,270,389
Martins Mill	M	90,531	1.478	4,895	2,508,482	6,287	71	25	4	691,780	28	2,674,179
Van		122,756	1.515	2,769	9,888,884	4,798	56	42	2	5,036,286	54	10,417,840
Wills Point		82,654	1.415	3,181	12,281,681	4,946	69	29	3	6,881,499	42	17,914,668
235 VICTORIA	Region 3											
Bloomington	M	88,421	1.440	4,092	5,773,086	5,638	71	25	4	1,856,603	36	5,562,895
Nursery	M	445,009	1.385	859	737,072	6,954	9	91	0	216,850	30	409,807
Victoria		175,221	1.425	1,984	71,795,427	4,848	43	53	4	10,771,331	16	74,961,003
236 WALKER	Region 6											
Huntsville		112,675	1.440	3,049	35,645,145	5,301	62	34	4	3,602,208	11	35,792,405
New Waverly		84,303	1.227	4,220	4,975,900	5,254	74	23	3	1,361,170	25	5,756,952
237 WALLER	Region 4											
Hempstead		130,031	1.500	3,478	7,961,472	5,863	62	35	3	2,287,536	29	8,849,767
Royal		175,784	1.493	3,147	8,301,615	5,801	47	49	5	2,246,243	31	8,355,469
Waller		133,173	1.720	2,902	21,196,583	5,744	50	48	3	1,530,758	8	22,625,390
238 WARD	Region 18											
Grandfalls Royalty	M	328,321	1.650	2,303	1,569,406	8,348	30	67	3	626,443	44	1,569,408
Monahans Wickett Pyote		241,963	1.500	1,388	13,105,550	5,196	25	72	3	2,589,569	19	14,571,556
239 WASHINGTON	Region 6											
Brenham		202,312	1.386	2,088	26,734,484	5,397	41	56	3	5,258,288	23	27,197,394
Burton	M	325,084	1.300	1,705	2,771,366	6,567	33	64	2	467,778	18	2,733,353
240 WEBB	Region 1											
Laredo		53,257	1.185	3,790	114,952,361	5,075	79	16	6	17,939,344	16	122,102,900
Mirando City	F	405,928	1.500	2,807	586,827	10,118	35	61	5	454,751	72	683,754

"*" indicates a Charter. "?" indicates that data for this item fall outside a reasonable range. "**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																234 VAN ZANDT
53	7	8	11	21	1	1,949,731	5,371	1,031,533	2,842	65	9	15	0	9	1	Fruitvale
54	5	4	10	17	10	4,719,134	4,065	2,827,785	2,436	71	9	10	2	6	2	Grand Saline
52	6	6	8	17	10	2,409,180	6,038	1,395,619	3,498	72	12	9	1	6	0	Martins Mill
54	5	4	11	18	7	9,645,474	4,680	5,613,296	2,724	81	8	5	1	4	1	Van
35	3	3	6	14	38	11,030,177	4,442	6,265,883	2,524	72	13	6	0	7	2	Wills Point
																235 VICTORIA
54	6	6	11	17	5	5,257,945	5,135	3,023,000	2,952	63	16	12	2	6	0	Bloomington
63	11	12	8	5	1	407,307	3,843	257,672	2,431	89	8	2	0	0	1	Nursery
56	5	5	12	18	4	71,718,914	4,843	41,986,460	2,835	73	13	6	2	4	2	Victoria
																236 WALKER
51	7	5	11	19	8	32,760,267	4,872	18,219,786	2,710	74	9	7	4	4	2	Huntsville
60	4	8	8	14	6	5,428,551	5,732	3,474,200	3,669	54	11	12	1	21	1	New Waverly
																237 WALLER
51	5	5	10	15	13	7,670,846	5,649	4,514,385	3,324	64	13	14	3	5	1	Hempstead
47	7	7	10	22	7	7,729,835	5,402	3,944,431	2,756	65	13	14	4	3	1	Royal
40	5	5	8	19	22	17,731,309	4,805	9,116,387	2,471	67	11	6	4	5	7	Waller
																238 WARD
44	11	5	12	13	16	1,315,886	6,999	687,134	3,655	78	12	7	0	3	0	Grandfalls Royalty
53	5	6	13	19	4	14,036,549	5,566	7,715,894	3,059	64	12	6	6	5	7	Monahans Wickett Pyote
																239 WASHINGTON
49	6	5	10	18	13	23,765,723	4,797	13,416,026	2,708	69	15	8	1	5	2	Brenham
58	7	6	9	15	5	2,587,876	6,132	1,572,495	3,726	72	16	6	0	5	0	Burton
																240 WEBB
55	6	6	12	16	5	115,527,467	5,100	66,590,155	2,940	51	12	28	4	3	1	Laredo
53	22	0	13	9	3	665,054	11,466	364,278	6,281	100	0	0	0	0	0	Mirando City

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DISTRICT DETAIL

County Number, Name, Region, District Name, SSA Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS													
					4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (96-97)	16 ANNUAL DROPOUT RATE (96-97)	17 NUMBER OF GRADUATES (CLASS OF 1997)
240 WEBB	Region 1																	
United		AA	31	4	22,800	48.3	0	95	4	1	72.0	10	44	8	5	95.4	0.9	975
Webb Cons	M	RE	3	1	396	23.0	0	90	9	0	66.2	12	6	16	4	95.4	1.0	35
241 WHARTON	Region 3																	
Boling	M	RE	3	1	981	11.0	21	33	46	0	43.9	11	2	31	9	95.1	0.0	64
East Bernard	M	RE	3	1	843	2.6	12	21	66	0	30.7	14	1	18	12	96.8	0.7	64
El Campo	F	AA	5	1	3,669	2.3	14	43	42	1	47.8	10	5	23	6	95.6	1.6	179
Louise	M	AA	2	1	510	10.4	4	38	58	0	46.3	11	9	32	6	96.8	1.2	30
Wharton	F	AA	5	1	2,757	-6.8	31	36	32	0	54.2	14	3	25	11	94.2	1.1	134
242 WHEELER	Region 16																	
Allison	M	AA	1	0	64	-13.5	0	0	100	0	23.4	16	0	34	14	96.6	0.0	5
Fort Elliott Cons	M	RE	1	0	98	-24.0	0	0	100	0	23.5	10	0	45	18	96.8	3.1	7
Kelton	M	EX	1	0	44	-20.0	0	50	50	0	88.6	5	0	0	0	96.9	n/a	n/a
Shamrock	F	AA	3	1	449	1.1	10	15	73	2	47.9	12	2	27	9	96.3	0.9	29
Wheeler	M	RE	1	0	377	-10.2	0	24	75	0	46.7	10	13	32	7	96.0	1.6	24
243 WICHITA	Region 9																	
Burkburnett		RE	6	1	3,786	13.6	9	5	83	3	30.7	17	1	24	6	95.8	1.4	207
City View	M	AA	1	0	731	-3.3	12	12	72	4	52.5	11	2	0	6	96.1	1.1	n/a
Electra	M	AA	3	1	759	12.4	7	10	83	0	53.4	12	0	23	6	95.9	0.9	39
Iowa Park Cons	M	RE	4	1	2,120	4.5	0	4	95	1	4.6	10	0	23	5	96.1	0.3	131
Wichita Falls		AA	30	3	15,537	-0.3	16	18	63	3	45.8	14	4	24	8	95.3	1.0	802
244 WILBARGER	Region 9																	
Harrold	M	AA	1	0	129	15.2	2	8	89	2	65.1	14	0	27	5	96.4	1.3	4
Northside	M	RE	1	0	149	10.4	3	26	70	1	53.7	14	0	47	7	97.8	0.0	16
Vernon	F	AA	6	1	2,542	0.4	11	30	58	1	50.3	16	4	14	6	95.9	1.0	138
245 WILLACY	Region 1																	
Lasara	M	RE	1	0	270	9.8	0	97	3	0	92.2	11	34	0	3	97.2	3.2	n/a
Lyford Cons		AA	5	1	1,615	-3.8	0	95	5	0	80.5	12	17	16	6	94.7	1.0	115

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)									COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													240 WEBB
70.0	80.3	83.9	78.9	70.0	69.0	85.0	98.4	64.6	41.5	12.8	881	19.0	United
81.3	90.1	94.0	86.1	n/a	79.7	93.8	n/a	80.2	80.0	3.6	805	LT5	Webb Cons
													241 WHARTON
86.8	93.1	89.2	93.8	80.2	84.0	91.2	n/a	81.7	72.4	11.9	882	18.7	Boling
88.4	93.7	98.7	91.4	71.4	80.7	91.8	n/a	76.2	85.2	17.3	958	20.7	East Bernard
85.8	90.9	90.4	91.4	70.1	80.3	95.1	100.0	75.0	75.8	19.2	950	18.9	El Campo
79.9	87.3	87.9	87.2	71.4	68.0	86.4	n/a	71.0	65.4	5.9	956	18.4	Louise
77.0	85.4	83.9	84.8	66.9	69.2	90.7	80.0	66.2	40.2	16.3	965	19.9	Wharton
													242 WHEELER
70.0	86.2	62.5	79.2	n/a	n/a	70.0	n/a	77.8	LT5	LT5	n/a	16.8	Allison
81.8	90.7	95.0	88.4	n/a	n/a	81.8	n/a	66.7	?	12.5	LT5	20.6	Fort Elliott Cons
100.0	100.0	LT5	100.0	n/a	LT5	100.0	n/a	100.0	n/a	n/a	n/a	n/a	Kelton
82.9	87.4	96.4	89.3	57.9	66.7	88.6	LT5	73.3	?	6.9	n/a	17.8	Shamrock
88.3	96.3	90.5	94.9	n/a	77.1	91.3	n/a	81.4	78.9	26.7	n/a	21.0	Wheeler
													243 WICHITA
88.8	94.9	93.5	92.0	69.7	79.0	91.0	97.7	81.6	75.3	22.6	1,028	20.1	Burkburnett
72.2	88.1	81.9	78.7	61.5	73.0	72.4	88.9	66.1	n/a	n/a	n/a	n/a	City View
75.6	84.5	88.5	85.0	43.5	77.1	78.0	n/a	64.2	68.6	25.0	LT5	20.8	Electra
84.6	91.7	91.5	90.7	n/a	80.0	84.9	81.8	77.5	72.6	15.9	963	19.7	Iowa Park Cons
84.5	91.3	91.5	89.8	67.7	74.7	90.3	88.0	74.8	61.4	34.8	1,036	21.0	Wichita Falls
													244 WILBARGER
61.3	74.2	77.4	68.9	n/a	66.7	60.7	n/a	36.1	LT5	LT5	LT5	LT5	Harrold
79.4	86.4	96.0	86.4	LT5	56.3	87.2	LT5	63.3	46.7	14.3	LT5	19.2	Northside
80.2	87.8	87.7	88.7	67.0	70.0	87.3	83.3	71.1	74.8	31.4	1,067	21.5	Vernon
													245 WILLACY
82.3	86.0	93.9	88.4	n/a	81.5	100.0	n/a	81.5	n/a	n/a	n/a	n/a	Lasara
64.7	74.6	76.2	78.0	LT5	63.0	100.0	n/a	60.3	61.5	3.0	841	17.3	Lyford Cons

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region, District Name, SSA Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
240 WEBB	Region 1															
United		2,880	1,363	1	3	6	47	12	31	59,139	51,024	38,379	31,718	88	7.9	16.7
Webb Cons	M	93	41	3	2	4	44	18	30	35,291	55,635	46,846	35,150	86	4.3	9.7
241 WHARTON	Region 3															
Boling	M	139	69	1	3	2	50	10	34	57,298	51,298	40,598	31,929	21	7.0	14.2
East Bernard	M	111	60	1	3	4	55	10	28	64,872	54,233	38,978	39,178	15	7.6	13.9
El Campo	F	495	243	1	2	4	49	18	26	57,147	50,228	38,071	33,867	27	7.4	15.1
Louise	M	83	41	1	1	5	49	12	32	62,500	47,241	24,158	31,738	14	6.2	12.6
Wharton	F	404	188	1	3	6	46	15	29	56,512	48,041	34,902	32,473	32	6.8	14.7
242 WHEELER	Region 16															
Allison	M	22	16	5	4	0	73	0	19	45,000	40,000	0	29,866	0	3.0	4.1
Fort Elliott Cons	M	30	16	4	4	3	53	6	30	39,319	38,980	29,446	32,730	0	3.2	6.1
Kelton	M	12	5	13	4	8	42	0	33	36,770	59,410	37,950	31,158	0	3.7	8.8
Shamrock	F	72	43	1	3	2	60	13	22	68,971	50,151	38,773	32,465	9	6.3	10.5
Wheeler	M	61	36	3	3	3	59	12	20	44,750	46,111	33,467	34,611	2	6.1	10.5
243 WICHITA	Region 9															
Burkburnett		459	269	2	2	7	59	10	21	53,071	48,118	36,938	31,774	6	8.2	14.1
City View	M	86	48	4	2	1	56	19	18	38,043	44,751	39,678	31,028	2	8.5	15.2
Electra	M	109	59	2	3	6	54	13	23	58,778	46,446	30,030	30,934	3	7.0	13.0
Iowa Park Cons	M	218	123	1	3	4	56	11	24	54,587	47,279	35,357	32,604	3	9.7	17.2
Wichita Falls		1,958	1,096	0	2	9	56	14	19	72,089	52,744	44,055	32,368	14	7.9	14.2
244 WILBARGER	Region 9															
Harrold	M	23	13	4	3	2	56	13	21	54,952	41,590	37,461	30,835	0	5.7	10.0
Northside	M	24	13	4	3	3	53	12	25	59,952	46,207	34,496	33,394	0	6.2	11.7
Vernon	F	304	184	1	2	4	60	14	19	55,287	50,013	40,395	33,865	10	8.4	13.8
245 WILLACY	Region 1															
Lasara	M	58	25	2	1	8	43	19	28	47,161	57,959	41,581	30,410	92	4.7	11.0
Lyford Cons		270	119	1	3	5	44	15	32	65,590	48,327	39,823	33,473	82	6.0	13.6

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TEACHERS															
46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															240 WEBB
15.5	48.4	8.6	16.4	13.0	0	82	16	1	49	6	6	34	3	3	United
0.0	40.4	10.8	32.3	19.6	2	83	15	0	79	8	0	1	11	1	Webb Cons
															241 WHARTON
4.3	24.6	10.7	10.1	18.8	4	7	88	0	88	4	3	1	3	0	Boling
0.0	9.0	17.7	24.8	3.1	2	1	98	0	88	5	3	1	3	2	East Bernard
2.9	21.1	14.5	28.2	7.2	4	8	88	0	75	8	5	2	8	3	El Campo
7.4	39.4	8.9	13.2	12.5	0	2	98	0	88	3	5	0	4	0	Louise
6.9	25.6	13.9	15.0	18.4	9	5	86	0	70	10	11	1	5	4	Wharton
															242 WHEELER
0.0	61.9	6.9	20.6	12.9	0	0	100	0	92	0	0	0	8	0	Allison
0.0	25.0	13.7	23.6	21.2	0	0	100	0	89	2	0	0	8	0	Fort Elliott Cons
0.0	40.0	10.4	20.0	25.0	0	0	100	0	100	0	0	0	0	0	Kelton
4.7	25.7	13.2	18.7	19.5	0	2	95	2	74	9	4	1	11	1	Shamrock
2.8	13.9	17.4	31.0	7.2	0	0	100	0	76	8	4	1	11	1	Wheeler
															243 WICHITA
2.9	29.0	13.4	18.6	7.9	1	1	97	0	78	9	4	0	5	4	Burkburnett
4.2	35.6	12.4	12.5	6.2	0	0	100	0	80	8	8	0	0	4	City View
1.7	37.6	10.7	14.5	13.9	2	3	95	0	77	9	8	0	5	2	Electra
0.8	22.7	13.3	22.8	11.4	0	2	98	0	83	6	2	0	4	4	Iowa Park Cons
3.2	31.3	11.8	20.1	11.7	4	3	92	1	72	11	9	1	4	4	Wichita Falls
															244 WILBARGER
0.0	31.1	13.8	2.9	19.4	0	0	100	0	86	6	0	1	6	0	Harrold
0.0	15.7	16.1	10.8	0.0	0	0	100	0	78	8	3	0	11	0	Northside
2.7	18.0	15.2	11.0	7.1	2	2	96	1	69	17	8	1	3	2	Vernon
															245 WILLACY
8.1	40.4	13.1	17.0	14.1	0	92	4	4	96	4	0	0	0	0	Lasara
6.7	30.2	11.8	13.5	17.3	0	66	30	4	71	8	0	13	5	3	Lyford Cons

"**n/a**" indicates "not applicable" or "not available."

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Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, SSA Status		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 96-97)	70 % FUND BALANCE (OF 97-98 BUDGET)	71 TOTAL EXPENDITURES
240 WEBB	Region 1											
United		137,156	1.379	2,873	114,776,189	5,034	57	38	5	13,356,581	14	116,081,407
Webb Cons	M	892,561	1.500	273	4,064,796	10,265	7	93	0	3,176,880	61	3,911,572
241 WHARTON	Region 3											
Boling	M	119,459	1.500	3,848	6,292,704	6,415	66	31	3	1,313,619	22	6,211,900
East Bernard	M	158,002	1.430	3,528	5,096,969	6,046	60	38	2	2,159,605	46	4,887,527
El Campo	F	165,712	1.460	2,525	18,459,237	5,031	46	51	3	4,519,200	26	18,011,664
Louise	M	184,840	1.535	3,108	2,854,323	5,597	57	40	3	1,621,967	62	2,982,280
Wharton	F	148,793	1.465	2,698	13,663,424	4,956	49	47	4	5,023,273	41	13,639,946
242 WHEELER	Region 16											
Allison	M	2,065,653	1.470	351	1,061,662	16,588	3	96	1	1,250,729	63	1,061,662
Fort Elliott Cons	M	1,750,964	1.280	366	1,260,013	12,857	2	96	1	2,415,319	104	1,374,525
Kelton	M	1,528,367	1.080	269	489,536	11,126	9	89	2	1,161,206	118	611,551
Shamrock	F	153,365	1.130	276	2,607,200	5,807	66	32	2	2,391,463	86	2,867,207
Wheeler	M	245,409	1.436	2,752	2,693,389	7,144	46	52	2	714,895	27	2,685,940
243 WICHITA	Region 9											
Burkburnett		130,743	1.300	2,446	18,631,546	4,921	55	39	6	1,945,726	11	18,800,255
City View	M	134,042	1.336	3,294	3,985,436	5,452	61	36	3	1,143,166	32	3,273,373
Electra	M	139,948	1.300	3,408	4,328,428	5,703	62	34	4	1,146,645	28	4,247,743
Iowa Park Cons	M	141,673	1.250	2,294	9,704,626	4,578	53	45	2	1,004,031	12	9,041,217
Wichita Falls		158,510	1.459	2,305	81,722,629	5,260	47	49	4	15,204,691	21	82,090,100
244 WILBARGER	Region 9											
Harrold	M	159,745	1.240	4,360	853,911	6,619	67	30	4	-277,714	34	843,511
Northside	M	77,006	1.230	4,604	1,002,617	6,729	76	21	4	912,336	88	1,118,343
Vernon	F	244,524	1.355	1,305	13,353,505	5,253	30	67	3	1,700,291	14	13,423,731
245 WILLACY	Region 1											
Lasara	M	77,380	1.200	5,560	1,955,070	7,241	79	15	6	-47,024	0	1,845,071
Lyford Cons		74,459	1.460	4,411	9,901,912	6,131	74	20	6	2,342,001	24	9,901,052

"*****" indicates a Charter. "**?**" indicates that data for this item fall outside a reasonable range. "**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								*Page 6 of 6*
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																240 WEBB
48	5	7	10	16	15	99,230,422	4,352	55,218,251	2,422	79	8	9	1	2	1	United
55	10	5	15	12	3	3,785,458	9,559	2,166,384	5,471	67	7	13	1	12	1	Webb Cons
																241 WHARTON
45	6	6	13	22	7	5,754,614	5,866	2,813,826	2,868	80	5	7	1	5	2	Boling
60	6	5	8	18	3	4,741,441	5,624	2,940,663	3,488	85	8	3	1	3	1	East Bernard
52	6	5	10	16	11	16,024,735	4,368	9,452,195	2,576	79	9	5	0	6	0	El Campo
49	6	6	8	16	15	2,529,371	4,960	1,450,215	2,844	76	7	8	1	6	1	Louise
51	5	5	11	17	11	12,204,450	4,427	6,920,923	2,510	79	0	11	1	7	1	Wharton
																242 WHEELER
52	13	6	15	14	0	1,061,662	16,588	553,000	8,641	84	3	0	0	13	0	Allison
51	12	4	15	16	2	1,344,425	13,719	695,037	7,092	65	9	8	0	5	12	Fort Elliott Cons
31	19	8	13	17	11	541,751	12,313	189,701	4,311	89	3	8	0	0	0	Kelton
61	7	5	9	12	6	2,706,207	6,027	1,742,819	3,882	62	14	12	0	11	1	Shamrock
59	8	4	9	17	4	2,575,581	6,832	1,575,998	4,180	71	11	8	1	8	2	Wheeler
																243 WICHITA
56	4	4	9	19	7	17,404,618	4,597	10,612,951	2,803	69	13	9	0	6	2	Burkburnett
60	7	5	8	15	5	3,108,774	4,253	1,968,667	2,693	77	10	10	0	0	2	City View
55	7	6	12	20	1	4,204,918	5,540	2,337,910	3,080	75	9	8	0	6	2	Electra
58	5	5	9	19	4	8,682,722	4,096	5,285,885	2,493	82	9	3	0	5	1	Iowa Park Cons
54	6	5	11	18	6	77,151,856	4,966	44,525,251	2,866	75	12	6	0	4	2	Wichita Falls
																244 WILBARGER
61	14	3	9	12	1	834,561	6,469	514,811	3,991	79	7	9	0	5	0	Harrold
52	12	2	11	18	4	1,069,343	7,177	582,953	3,912	73	9	8	0	9	1	Northside
56	5	4	11	15	10	12,104,334	4,762	7,491,681	2,947	60	19	15	0	4	1	Vernon
																245 WILLACY
47	10	4	12	17	10	1,669,651	6,184	867,110	3,212	68	7	20	4	0	1	Lasara
52	8	6	11	19	5	9,365,311	5,799	5,119,215	3,170	71	11	11	1	6	0	Lyford Cons

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DISTRICT DETAIL

County Number, Name, Region, District Name, SSA Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS 4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (96-97)	16 ANNUAL DROPOUT RATE (96-97)	17 NUMBER OF GRADUATES (CLASS OF 1997)
245 WILLACY	Region 1																	
Raymondville	F	AA	5	1	2,828	-4.2	1	94	5	0	80.3	11	17	8	5	94.7	3.6	168
San Perlita	M	RE	3	1	279	4.5	0	78	22	1	76.0	10	11	5	12	97.6	0.6	20
246 WILLIAMSON	Region 13																	
Coupland	M	EX	1	0	120	25.0	0	10	88	2	15.0	9	0	0	24	97.1	0.0	n/a
Florence	M	AA	3	1	943	47.1	0	11	87	1	24.9	15	0	29	3	95.7	1.0	46
Georgetown		AA	13	1	6,945	30.0	3	20	76	1	25.6	11	4	18	18	96.0	0.9	375
Granger	M	AA	2	0	409	27.0	8	28	63	0	45.0	19	3	30	5	95.5	0.0	26
Hutto	M	AA	2	0	888	40.5	5	16	78	1	19.1	14	2	39	[illegible]	96.3	0.3	40
Jarrell	M	AA	4	1	580	28.9	2	32	66	0	45.7	13	11	28	6	95.7	0.4	24
Leander		RE	11	1	10,669	64.6	3	12	83	2	18.8	11	2	22	7	95.7	1.1	391
Liberty Hill	F	EX	7	1	1,279	26.0	2	16	81	1	33.2	20	4	19	6	96.3	0.3	66
Round Rock		AA	34	3	27,171	24.7	7	15	72	6	11.8	12	2	13	8	96.1	0.3	1,303
Taylor	F	AA	5	1	2,785	8.0	19	41	40	1	1.0	19	7	25	4	95.7	1.3	150
Thrall	M	AA	2	1	496	-0.6	5	24	70	1	31.3	15	4	33	8	96.2	1.1	30
247 WILSON	Region 20																	
Floresville	F	AA	6	1	3,123	14.8	2	55	43	0	51.7	12	3	23	6	94.5	2.8	174
La Vernia		RE	4	1	1,934	32.7	2	15	83	0	23.0	15	1	28	5	96.4	1.0	106
Poth	M	RE	3	1	719	3.8	0	42	58	0	38.2	13	2	28	5	96.3	2.0	51
Stockdale		RE	3	1	748	7.9	1	40	59	0	42.0	10	2	16	7	96.2	0.8	47
248 WINKLER	Region 18																	
Kermit	F	AA	4	1	1,569	-9.0	2	60	38	0	56.4	21	10	21	5	95.3	0.0	75
Wink Loving	M	EX	2	1	383	-0.8	1	23	76	0	25.3	15	2	35	7	96.2	0.0	21
249 WISE	Region 11																	
Alvord	M	AA	3	1	504	24.8	1	9	89	1	27.2	12	1	19	4	96.6	0.4	27
Boyd	M	AA	4	1	1,063	5.2	1	8	90	1	29.5	10	3	26	5	95.1	1.4	45
Bridgeport	M	AA	4	1	1,958	15.6	0	21	78	1	33.5	12	8	29	7	95.2	0.6	105
Chico	M	AA	3	1	637	16.0	0	7	93	0	32.7	14	2	18	7	95.8	0.7	35
Decatur	F	AA	5	1	2,291	31.8	2	22	75	1	30.8	10	10	21	6	96.4	1.0	113

"*" indicates a Charter. "?" indicates that data for this item fall outside a reasonable range. "**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)									COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				*Page 2 of 6*
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I MEAN TOTAL SCORE	30 ACT MEAN COMPOSITE SCORE	County Number, Name, District Name
													245 WILLACY
63.7	74.5	81.6	74.8	100.0	61.9	91.1	LT5	60.2	32.7	12.5	948	19.2	Raymondville
79.1	86.4	94.2	92.7	n/a	76.6	93.3	LT5	79.1	73.7	14.3	872	18.1	San Perlita
													246 WILLIAMSON
91.9	95.2	100.0	95.1	LT5	80.0	94.5	LT5	55.6	n/a	n/a	n/a	n/a	Coupland
78.4	92.2	87.4	85.6	LT5	69.7	78.8	LT5	69.9	46.3	36.8	1,041	24.4	Florence
86.0	91.6	92.1	91.9	67.9	66.8	90.9	96.0	67.7	75.9	42.4	1,068	22.5	Georgetown
76.5	83.2	91,3	83.2	20.0	65.9	85.3	n/a	60.3	39.1	33.3	971	21.6	Granger
89.3	92.7	95.7	93.1	86.7	72.2	92.4	LT5	80.0	77.8	21.4	971	20.4	Hutto
80.3	89.9	89.5	86.0	LT5	69.1	85.6	LT5	72.0	45.0	11.1	LT5	19.8	Jarrell
84.9	92.7	93.4	89.3	79.9	73.6	86.3	95.0	72.8	63.8	35.8	1,037	21.9	Leander
90.0	95.6	96.0	93.3	LT5	86.8	90.4	LT5	87.0	62.0	29.0	1,009	21.6	Liberty Hill
87.7	94.4	93.9	90.7	68.0	74.4	91.2	94.7	69.3	84.5	46.7	1,085	23.2	Round Rock
77.2	85.5	93.4	84.7	60.1	69.8	90.2	LT5	66.1	49.6	12.5	926	20.1	Taylor
86.1	91.5	95.2	90.0	54.5	78.0	90.7	n/a	71.2	52.2	25.0	1,005	21.8	Thrall
													247 WILSON
75.2	85.1	91.0	81.7	66.7	66.0	86.0	100.0	66.5	53.8	25.6	979	21.5	Floresville
86.8	94.0	90.5	92.5	81.8	80.9	87.6	LT5	78.3	77.7	23.3	982	19.5	La Vernia
83.8	90.3	92.8	90.6	LT5	77.4	87.9	LT5	77.4	66.7	21.9	955	20.3	Poth
83.8	92.5	91.6	88.4	LT5	74.3	89.7	n/a	73.5	77.5	29.0	960	21.0	Stockdale
													248 WINKLER
65.8	76.5	84.6	77.0	40.0	56.2	81.9	LT5	54.6	51.6	25.0	1,086	21.1	Kermit
89.1	95.1	95.7	93.3	LT5	93.8	87.8	n/a	86.5	94.1	12.5	LT5	18.7	Wink Loving
													249 WISE
80.4	92.1	89.6	87.2	n/a	66.7	81.2	LT5	68.8	55.6	26.7	1,002	20.6	Alvord
81.2	87.5	88.8	85.0	n/a	60.0	82.6	87.5	65.7	90.7	15.4	926	19.7	Boyd
82.8	90.1	89.4	89.3	LT5	70.9	85.4	80.0	73.8	63.9	32.3	1,038	20.5	Bridgeport
84.4	92.5	88.3	89.4	n/a	75.0	85.2	n/a	71.4	71.4	25.0	968	LT5	Chico
81.2	89.4	89.4	87.0	58.3	63.5	85.8	100.0	66.6	68.6	25.7	996	20.1	Decatur

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region, District Name, SSA Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
245 WILLACY	Region 1															
Raymondville	F	448	198	1	2	5	44	20	28	51,312	50,661	40,753	34,624	73	6.3	14.3
San Perlita	M	54	27	4	4	6	50	15	22	52,212	42,001	25,035	30,868	62	5.2	10.5
246 WILLIAMSON	Region 13															
Coupland	M	18	11	11	0	0	60	19	11	37,297	0	0	25,841	5	6.5	10.9
Florence	M	127	63	1	2	4	49	16	28	62,600	48,953	36,147	31,638	7	7.4	15.0
Georgetown		1,002	553	1	2	7	55	12	23	56,294	50,089	36,541	32,321	17	6.9	12.6
Granger	M	58	35	3	2	2	60	10	22	38,761	45,784	38,060	30,743	10	7.1	11.7
Hutto	M	108	65	2	4	4	60	8	22	57,837	47,415	32,783	31,712	9	8.2	13.7
Jarrell	M	86	52	2	2	3	60	8	24	52,500	47,200	33,600	32,048	6	6.7	11.2
Leander		1,235	685	1	2	7	55	5	30	59,541	46,823	36,821	30,882	11	8.6	15.6
Liberty Hill	F	199	105	1	2	4	53	17	23	54,577	47,760	34,714	31,802	8	6.4	12.1
Round Rock		3,330	1,809	0	2	9	54	1	33	73,533	52,955	38,622	33,784	19	8.2	15.0
Taylor	F	425	205	1	3	8	48	14	26	63,425	46,350	34,671	30,042	27	6.6	13.6
Thrall	M	64	37	2	3	3	58	8	27	59,885	50,042	32,499	35,608	10	7.7	13.4
247 WILSON	Region 20															
Floresville	F	447	216	1	2	6	48	19	23	56,873	45,694	36,140	32,509	30	7.0	14.5
La Vernia		236	128	2	3	5	54	11	26	59,471	44,248	36,168	31,500	13	8.2	15.1
Poth	M	102	53	1	3	6	52	11	27	55,000	47,818	29,446	31,991	19	7.1	13.5
Stockdale		90	58	2	2	4	64	8	20	56,296	46,489	34,300	32,546	14	8.3	13.0
248 WINKLER	Region 18															
Kermit	F	237	112	2	2	3	47	16	29	51,672	48,357	42,275	32,760	27	6.6	14.0
Wink Loving	M	75	42	1	4	1	56	1	36	69,928	53,121	28,260	38,430	9	5.1	9.1
249 WISE	Region 11															
Alvord	M	66	37	2	4	2	56	8	27	57,500	50,686	36,890	33,710	11	7.6	13.6
Boyd	M	140	84	1	3	4	60	9	23	59,157	47,985	37,482	32,407	0	7.6	12.7
Bridgeport	M	248	129	1	3	3	52	11	29	67,931	50,347	35,264	34,961	9	7.9	15.2
Chico	M	95	54	1	2	3	57	8	29	49,114	52,738	38,183	33,355	2	6.7	11.8
Decatur	F	290	170	1	3	3	59	14	20	62,112	44,737	34,427	32,952	6	7.9	13.5

"*" indicates a Charter. "?" indicates that data for this item fall outside a reasonable range. "**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

TEACHERS															
46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED.	60 % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
															245 WILLACY
7.1	33.3	12.5	14.1	14.5	0	56	43	1	68	8	6	13	4	1	**Raymondville**
22.6	40.3	9.9	11.3	25.3	0	38	58	4	79	15	1	1	2	2	San Perlita
															246 WILLIAMSON
27.3	72.7	4.9	0.0	56.8	0	0	100	0	96	2	0	2	0	0	**Coupland**
3.2	25.4	12.8	22.2	21.1	0	3	97	0	64	9	20	0	7	1	Florence
2.2	28.6	12.1	20.0	10.2	1	5	94	0	75	10	4	2	4	4	Georgetown
14.3	31.5	11.1	17.2	20.5	0	0	100	0	79	9	3	0	8	2	**Granger**
1.5	35.6	10.9	18.2	11.1	0	3	97	0	87	6	3	0	4	0	**Hutto**
0.0	32.6	9.4	7.7	14.9	0	0	98	2	81	4	4	2	5	3	Jarrell
1.3	35.4	10.2	25.8	12.0	1	5	94	1	82	9	2	1	4	2	Leander
2.8	28.5	11.3	11.2	14.8	1	2	97	0	74	17	2	1	4	2	**Liberty Hill**
1.4	29.5	11.8	26.8	13.3	2	5	92	1	82	8	2	1	3	4	**Round Rock**
5.4	37.0	11.6	14.8	20.6	3	8	89	0	68	14	4	4	6	5	Taylor
0.0	21.6	15.2	16.0	12.0	0	0	97	3	83	6	3	0	9	0	Thrall
															247 WILSON
6.8	38.6	10.9	23.2	19.4	0	14	86	0	75	9	2	3	7	4	Floresville
0.8	32.0	11.4	14.9	10.5	0	5	93	2	77	10	5	0	6	2	La Vernia
1.9	26.2	11.8	16.7	22.6	0	11	87	2	78	6	3	1	7	5	**Poth**
5.2	29.5	12.1	20.1	21.1	3	9	88	0	76	7	10	0	3	3	**Stockdale**
															248 WINKLER
4.4	38.5	11.4	9.8	20.7	0	10	90	0	68	12	5	7	4	4	**Kermit**
11.9	16.7	16.4	28.6	2.4	0	0	100	0	77	5	4	1	12	2	**Wink Loving**
															249 WISE
5.4	21.6	12.7	11.1	7.8	0	3	95	3	89	5	2	1	2	1	**Alvord**
6.0	29.0	11.6	14.9	29.6	0	0	100	0	78	6	6	1	5	4	**Boyd**
2.7	26.7	13.7	23.7	15.5	0	2	98	1	73	5	6	5	8	3	Bridgeport
1.9	31.5	11.3	14.8	12.9	0	0	100	0	84	3	2	1	9	1	Chico
5.8	27.0	12.9	27.5	7.6	0	2	98	0	70	9	7	3	6	5	**Decatur**

"**n/a**" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 96-97)	70 % FUND BALANCE (OF 97-98 BUDGET)	71 TOTAL EXPENDITURES
245 WILLACY	Region 1											
Raymondville	F	104,174	1.320	3,910	16,340,915	5,778	70	25	5	3,458,293	23	16,202,720
San Perlita	M	181,173	1.183	4,467	1,981,674	7,103	64	30	5	706,110	36	1,965,933
246 WILLIAMSON	Region 13											
Coupland	M	196,545	1.500	3,646	796,395	6,637	57	42	1	527,277	79	689,260
Florence	M	99,570	1.420	4,223	5,519,690	5,853	73	25	1	333,336	7	5,447,582
Georgetown		206,757	1.626	1,996	41,528,739	5,980	35	63	2	2,412,701	7	41,358,577
Granger	M	122,188	1.180	4,018	2,415,243	5,905	71	27	3	430,234	17	2,589,805
Hutto	M	142,888	1.657	3,488	5,697,510	6,416	57	41	2	1,775,830	37	5,750,668
Jarrell	M	173,030	1.370	3,691	3,850,752	6,639	71	27	3	2,661,569	77	3,607,053
Leander		221,983	1.550	1,612	56,326,823	5,279	30	69	1	9,577,610	21	57,997,326
Liberty Hill	F	134,728	1.320	3,976	7,837,854	6,128	65	33	2	1,534,124	22	7,601,155
Round Rock		238,477	1.640	1,269	153,951,907	5,666	25	74	1	27,968,690	23	153,756,825
Taylor	F	136,536	1.470	3,357	16,865,305	6,056	59	38	3	6,291,005	42	16,631,751
Thrall	M	141,165	1.173	3,576	2,879,435	5,805	68	30	2	525,877	20	2,706,352
247 WILSON	Region 20											
Floresville	F	106,052	1.460	3,500	17,041,698	5,457	65	32	3	3,005,117	19	16,779,484
La Vernia		90,875	1.350	3,628	10,366,901	5,360	73	25	2	2,004,791	23	10,079,724
Poth	M	104,592	1.210	3,789	3,748,703	5,214	71	27	2	418,219	12	3,637,920
Stockdale		90,862	1.200	3,752	3,541,280	4,734	74	23	3	946,228	28	3,541,275
248 WINKLER	Region 18											
Kermit	F	233,032	1.388	2,342	9,505,314	6,058	42	56	3	896,211	10	9,416,933
Wink Loving	M	886,599	1.400	299	4,420,308	11,541	2	97	1	2,258,387	43	4,959,434
249 WISE	Region 11											
Alvord	M	102,182	1.580	3,990	3,118,201	6,187	66	31	3	491,914	17	3,032,698
Boyd	M	120,039	1.530	3,681	6,446,525	6,064	66	32	2	1,554,536	27	6,378,464
Bridgeport	M	152,479	1.505	2,719	11,253,363	5,747	52	45	3	2,143,966	22	10,976,326
Chico	M	200,021	1.450	2,983	4,244,461	6,663	54	44	2	324,037	8	4,104,926
Decatur	F	166,447	1.500	2,512	12,682,911	5,536	50	50	0	2,307,476	21	12,422,563

"*" indicates a Charter. "?" indicates that data for this item fall outside a reasonable range. "**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																245 WILLACY
55	7	5	9	18	5	15,393,421	5,443	8,964,710	3,170	59	10	13	10	3	5	Raymondville
51	12	7	9	15	5	1,865,375	6,686	994,026	3,563	70	14	8	3	5	1	San Perlita
																246 WILLIAMSON
59	12	6	7	13	3	669,561	5,580	403,375	3,361	98	1	1	0	0	0	Coupland
53	5	6	10	16	9	4,941,657	5,240	2,904,394	3,080	76	15	2	0	6	1	Florence
54	5	4	8	13	17	34,501,872	4,968	22,195,936	3,196	68	14	7	3	4	5	Georgetown
51	8	4	8	13	15	2,200,609	5,380	1,310,315	3,204	72	12	8	0	8	0	Granger
45	6	4	9	17	19	4,630,922	5,215	2,603,991	2,932	71	15	8	0	5	0	Hutto
56	6	6	9	15	8	3,325,082	5,733	2,024,678	3,491	68	8	12	2	8	1	Jarrell
48	6	4	9	17	17	47,993,061	4,498	27,572,144	2,584	77	13	4	2	3	1	Leander
57	5	5	8	18	7	7,077,155	5,533	4,309,276	3,369	69	22	5	0	3	0	Liberty Hill
51	5	5	9	14	17	127,615,161	4,697	78,245,240	2,880	76	14	4	1	3	2	Round Rock
52	5	5	10	16	12	14,679,522	5,271	8,701,823	3,125	69	12	10	1	6	2	Taylor
58	6	7	10	17	3	2,638,052	5,319	1,574,165	3,174	79	7	7	0	7	0	Thrall
																247 WILSON
57	5	5	9	19	5	15,983,524	5,118	9,544,370	3,056	75	11	7	2	5	1	Floresville
53	6	5	7	17	13	8,815,110	4,558	5,361,689	2,772	73	16	5	0	5	0	La Vernia
58	8	5	8	18	4	3,485,120	4,847	2,099,205	2,920	75	9	9	1	6	1	Poth
61	8	6	7	17	3	3,451,949	4,615	2,155,239	2,881	71	13	8	0	5	2	Stockdale
																248 WINKLER
50	9	5	16	15	5	8,966,286	5,715	4,737,571	3,019	60	16	12	4	4	4	Kermit
43	9	4	13	14	18	4,087,514	10,672	2,145,579	5,602	75	9	4	2	7	3	Wink Loving
																249 WISE
55	6	8	10	16	5	2,872,288	5,699	1,671,901	3,317	80	6	8	1	5	1	Alvord
54	4	6	9	17	10	5,711,615	5,373	3,434,937	3,231	76	8	9	1	5	1	Boyd
49	6	5	12	19	9	10,002,755	5,109	5,418,179	2,767	67	6	14	5	5	2	Bridgeport
52	7	6	10	14	12	3,632,436	5,702	2,138,122	3,357	82	6	2	2	7	0	Chico
57	5	5	9	17	8	11,425,630	4,987	7,019,249	3,064	77	7	5	4	4	3	Decatur

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DISTRICT DETAIL

County Number, Name, Region, District Name, SSA Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (96-97)	16 ANNUAL DROPOUT RATE (96-97)	17 NUMBER OF GRADUATES (CLASS OF 1997)
					STUDENTS													
249 WISE	Region 11																	
Paradise	M	AA	4	1	830	35.8	0	6	93	1	22.0	12	2	18	7	96.5	1.1	41
Slidell	M	AA	2	1	309	47.8	0	4	96	0	30.4	17	2	30	4	96.2	0.7	9
250 WOOD	Region 7																	
Alba Golden	M	AA	3	1	731	24.7	0	6	93	1	36.0	13	1	21	8	96.8	1.1	46
Hawkins	M	AA	4	1	795	-7.6	16	1	83	0	39.2	17	0	30	8	94.5	1.1	59
Mineola	M	AA	4	1	1,550	-5.8	11	13	75	1	43.8	14	6	31	8	96.1	1.0	91
Quitman	F	AA	5	1	1,247	14.2	6	7	86	1	25.5	14	2	21	8	96.9	0.1	82
Winnsboro	M	RE	3	0	1,497	12.4	4	7	89	1	35.1	15	1	15	9	95.8	0.3	70
Yantis	M	AA	1	0	340	8.6	0	12	88	1	37.9	17	9	32	8	95.8	1.1	28
251 YOAKUM	Region 17																	
Denver City	M	RE	5	1	1,626	-19.5	2	56	41	0	52.6	7	11	16	5	96.1	1.2	96
Plains	M	EX	3	1	594	11.7	0	58	42	1	60.6	11	20	36	7	97.2	1.0	27
252 YOUNG	Region 9																	
Graham		AA	6	1	2,589	-3.2	2	14	84	1	35.7	13	3	14	8	95.4	1.5	141
Newcastle	M	AA	2	1	197	31.3	1	7	92	1	42.1	23	4	42	4	95.1	2.5	14
Olney	F	AA	3	1	873	4.9	3	18	79	1	41.4	14	0	26	7	95.8	1.4	53
253 ZAPATA	Region 1																	
Zapata County		AA	6	1	2,979	9.0	0	95	5	0	77.0	10	39	12	7	94.6	0.7	153
254 ZAVALA	Region 20																	
Crystal City		AA	5	1	2,056	-4.9	0	98	1	0	88.4	9	38	10	8	93.3	2.8	74
La Pryor		AA	3	1	423	-18.7	0	90	10	0	79.7	13	23	14	9	95.3	1.3	35
State of Texas			7,053	1,096	3,891,877	10.1	14	38	45	3	48.5	12	12	17	8	95.2	1.6	181,794

"*" indicates a Charter. "?" indicates that data for this item fall outside a reasonable range. "**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1998)									COLLEGE ADMISSIONS TESTS (CLASS OF 1997)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													249 WISE
81.8	89.7	86.0	89.4	n/a	61.9	82.8	LT5	64.7	40.5	26.7	LT5	19.6	Paradise
75.2	81.9	80.0	85.9	n/a	33.3	77.2	n/a	56.3	66.7	0.0	LT5	LT5	Slidell
													250 WOOD
78.2	88.8	91.1	85.3	n/a	52.4	80.3	n/a	67.1	50.0	5.9	938	18.2	Alba Golden
80.2	86.5	84.3	85.8	59.1	71.4	83.8	LT5	66.9	79.2	28.6	983	21.3	Hawkins
77.6	89.6	86.3	84.3	35.7	71.2	83.9	88.9	65.7	71.8	30.4	1,003	20.6	Mineola
78.3	90.4	85.2	85.0	50.0	71.4	80.4	LT5	62.9	64.9	20.8	967	20.6	Quitman
85.4	92.6	92.4	89.3	45.8	71.9	87.7	LT5	76.8	79.7	17.6	1,068	19.4	Winnsboro
67.4	89.6	78.1	74.3	n/a	53.8	68.5	LT5	56.4	50.0	27.3	n/a	20.8	Yantis
													251 YOAKUM
82.6	87.6	89.8	91.4	61.1	76.7	92.4	LT5	74.6	64.5	23.3	978	20.8	Denver City
93.6	96.5	98.9	95.0	n/a	91.9	94.8	n/a	93.1	74.1	30.0	LT5	20.4	Plains
													252 YOUNG
82.7	89.7	88.6	88.5	76.9	71.3	84.7	100.0	72.3	64.4	23.5	973	21.4	Graham
81.0	87.3	91.2	86.1	LT5	LT5	83.6	LT5	69.2	55.6	40.0	956	LT5	Newcastle
85.7	89.1	94.3	91.7	63.6	69.1	90.4	LT5	74.8	79.2	21.1	959	19.9	Olney
													253 ZAPATA
65.9	74.5	83.8	77.4	n/a	64.9	79.2	n/a	60.9	49.6	4.4	1,000	16.2	Zapata County
													254 ZAVALA
54.7	68.8	70.9	64.0	LT5	54.7	66.7	LT5	52.8	43.3	3.8	LT5	17.3	Crystal City
50.9	64.9	65.7	66.4	n/a	50.0	60.0	n/a	48.1	61.3	5.3	858	15.7	La Pryor
77.7	87.0	87.4	84.2	62.6	68.1	87.9	88.4	66.4	63.6	26.6	992	20.1	State of Texas

n/a indicates "not applicable" or "not available."

LT5 indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region, District Name, SSA Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
249 WISE	Region 11															
Paradise	M	106	67	2	3	4	63	9	19	63,000	47,333	37,446	28,485	1	7.8	12.4
Slidell	M	49	29	2	2	4	60	12	20	50,501	43,982	29,878	28,458	0	6.3	10.6
250 WOOD	Region 7															
Alba Golden	M	102	57	3	2	3	56	14	21	47,750	42,884	37,643	32,459	3	7.1	12.8
Hawkins	M	115	63	3	1	4	55	12	26	48,585	49,555	34,253	31,839	13	6.9	12.6
Mineola	M	192	111	2	4	7	58	9	20	45,484	46,326	26,724	34,419	8	8.1	14.0
Quitman	F	184	94	2	1	8	51	11	26	52,717	50,925	36,463	34,747	6	6.8	13.2
Winnsboro	M	176	94	1	1	4	53	10	31	63,169	52,539	39,913	32,878	4	8.5	16.0
Yantis	M	48	31	4	2	2	63	12	17	44,245	50,000	43,706	30,018	2	7.0	11.1
251 YOAKUM	Region 17															
Denver City	M	241	132	1	3	5	55	11	26	65,805	54,662	43,754	38,303	21	6.7	12.3
Plains	M	89	52	2	3	3	58	6	27	59,807	58,942	44,056	41,740	21	6.7	11.4
252 YOUNG	Region 9															
Graham		323	174	1	3	2	54	14	26	71,660	51,518	41,391	35,726	5	8.0	14.9
Newcastle	M	43	21	5	0	7	48	26	14	40,163	48,417	18,339	30,206	0	4.6	9.5
Olney	F	123	72	2	3	6	59	12	18	54,932	45,577	39,030	31,175	6	7.1	12.1
253 ZAPATA	Region 1															
Zapata County		466	203	2	3	5	43	13	34	62,137	50,844	43,380	34,820	94	6.4	14.7
254 ZAVALA	Region 20															
Crystal City		364	141	1	3	5	39	20	33	56,258	46,225	41,366	31,677	92	5.7	14.6
La Pryor		85	43	0	4	6	51	18	22	0	44,175	41,670	28,826	78	5.0	9.9
State of Texas		491,957	254,558	1	2	7	52	10	28	62,946	52,030	40,713	33,537	36	7.9	15.3

"*" indicates a Charter. "?" indicates that data for this item fall outside a reasonable range. "**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

TEACHERS

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46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED.	60 % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
															249 WISE
0.0	52.2	6.8	6.0	28.1	0	0	100	0	84	7	1	0	7	0	Paradise
0.0	54.4	8.2	14.1	9.8	0	0	100	0	79	7	5	1	5	3	Slidell
															250 WOOD
0.0	23.7	12.7	35.9	7.8	0	4	96	0	72	5	9	0	7	6	Alba Golden
3.2	26.1	13.2	20.5	13.1	9	2	89	0	83	5	4	0	7	0	Hawkins
1.8	17.6	15.6	60.3	9.1	5	1	95	0	78	6	8	1	6	0	Mineola
0.0	15.9	14.6	46.1	10.6	3	0	97	0	81	9	1	2	3	4	Quitman
1.1	29.9	12.7	30.7	6.4	0	1	98	1	82	6	4	0	6	2	Winnsboro
0.0	42.6	12.5	34.4	17.1	0	0	100	0	86	3	1	1	7	2	Yantis
															251 YOAKUM
3.8	23.4	14.8	14.1	13.0	1	10	89	0	71	5	7	8	4	5	Denver City
0.0	13.5	15.8	13.5	7.9	0	10	90	0	74	5	11	2	7	1	Plains
															252 YOUNG
0.0	22.6	14.0	20.2	8.3	1	2	98	0	83	7	4	1	5	1	Graham
9.7	47.3	9.6	9.1	21.2	0	0	100	0	76	9	3	2	10	0	Newcastle
0.0	35.8	10.9	12.4	16.5	1	1	97	0	76	10	4	0	8	3	Olney
															253 ZAPATA
11.3	38.3	10.9	27.1	13.4	0	93	6	0	83	6	0	3	4	4	Zapata County
															254 ZAVALA
7.8	32.6	13.3	10.6	12.6	1	94	4	0	67	4	9	12	5	3	Crystal City
9.3	65.2	6.5	9.2	31.9	0	68	30	2	91	6	0	0	4	0	La Pryor
4.0	33.6	11.8	26.0	13.3	8	16	75	1	71	9	4	7	4	4	State of Texas

n/a indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 96-97)	70. % FUND BALANCE (OF 97-98 BUDGET)	71. TOTAL EXPENDITURES
249 WISE	Region 11											
Paradise	M	102,185	1.480	276	4,412,065	5,316	68	31	2	949,945	22	4,753,074
Slidell	M	108,790	1.660	4,831	2,261,485	7,319	74	25	2	1,163,381	57	2,210,688
250 WOOD	Region 7											
Alba Golden	M	108,658	1.375	3,823	3,903,300	5,340	66	31	2	722,657	20	3,852,228
Hawkins	M	390,346	1.450	656	5,328,711	6,703	10	88	2	3,023,105	59	5,325,721
Mineola	M	151,972	1.550	2,746	8,278,494	5,341	55	42	3	2,414,378	33	8,155,854
Quitman	F	174,505	1.456	2,541	6,250,812	5,013	52	46	2	564,897	9	5,906,238
Winnsboro	M	124,335	1.390	3,042	7,924,812	5,294	57	39	4	855,138	12	7,758,412
Yantis	M	260,351	1.310	2,810	2,318,975	6,821	51	46	2	711,181	37	2,053,683
251 YOAKUM	Region 17											
Denver City	M	703,769	1.400	302	12,279,902	7,552	7	90	3	7,821,697	47	11,882,570
Plains	M	806,305	1.450	275	5,744,499	9,671	6	92	2	2,072,358	28	5,736,092
252 YOUNG	Region 9											
Graham		122,683	1.319	2,637	12,128,783	4,685	61	37	2	1,598,500	13	12,497,939
Newcastle	M	144,863	1.718	4,662	1,824,353	9,261	69	29	2	647,386	40	1,764,652
Olney	F	77,440	1.260	3,832	4,927,521	5,644	75	23	3	829,902	17	4,917,667
253 ZAPATA	Region 1											
Zapata County		345,884	1.500	1,097	17,170,254	5,764	15	85	0	7,183,952	40	18,759,551
254 ZAVALA	Region 20											
Crystal City		52,590	1.500	4,218	11,069,674	5,384	77	17	7	1,526,282	15	11,231,544
La Pryor		62,959	1.700	6,705	3,527,314	8,339	80	14	5	636,847	19	3,551,731
State of Texas		182,154	1.496	2,348	21,483,063,493	5,520	45	51	3	4,216,602,117	21	21,783,918,315

"*" indicates a Charter. "?" indicates that data for this item fall outside a reasonable range. "**M**" indicates that the district is a member of a special education shared services arrangement. "**F**" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								*Page 6 of 6*
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																249 WISE
53	6	4	9	17	10	4,267,949	5,142	2,498,605	3,010	83	8	3	0	6	0	Paradise
50	7	6	11	16	10	1,978,895	6,404	1,094,610	3,542	77	12	6	1	5	0	Slidell
																250 WOOD
59	7	4	8	16	5	3,643,927	4,985	2,282,216	3,122	79	8	6	1	6	1	Alba Golden
49	8	6	9	15	14	4,587,947	5,771	2,593,816	3,263	60	26	9	0	5	0	Hawkins
57	5	6	8	14	9	7,398,728	4,773	4,653,568	3,002	76	10	6	1	6	1	Mineola
60	7	5	9	17	3	5,740,664	4,604	3,543,956	2,842	81	10	2	2	4	1	Quitman
50	7	5	10	15	13	6,722,240	4,490	3,866,413	2,583	75	8	7	0	7	3	Winnsboro
60	9	4	8	14	6	1,936,242	5,695	1,224,145	3,600	66	13	10	1	7	3	Yantis
																251 YOAKUM
53	5	4	17	17	4	11,423,629	7,026	6,305,361	3,878	74	6	8	7	4	1	Denver City
50	7	5	11	15	12	5,055,003	8,510	2,856,251	4,809	73	8	11	2	4	1	Plains
																252 YOUNG
59	6	5	10	16	3	12,116,951	4,680	7,432,069	2,871	72	11	8	1	4	4	Graham
46	8	5	8	12	22	1,382,563	7,018	803,192	4,077	62	17	9	1	10	1	Newcastle
61	7	5	9	15	3	4,783,167	5,479	2,990,137	3,425	67	13	9	0	7	3	Olney
																253 ZAPATA
51	7	5	13	18	6	17,592,987	5,906	9,490,838	3,186	63	15	15	1	3	1	Zapata County
																254 ZAVALA
52	7	5	12	22	3	10,860,125	5,282	5,799,995	2,821	80	5	9	3	4	0	Crystal City
47	10	5	10	19	9	3,230,028	7,636	1,667,044	3,941	69	11	12	2	5	1	La Pryor
52	6	5	10	16	11	19,465,285,020	5,002	11,245,811,208	2,890	71	12	8	4	4	2	State of Texas

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The item definitions below are ordered in the sequence they appear in the preceding *District Detail* section. Each data item is numbered to correspond to its column head number. For a complete description of the data source for any item, refer to the *Data Sources* appendix which cross-references sources with the items defined below.

COUNTY NUMBER AND NAME: The county number is a unique identifier assigned to each county for administrative purposes. The numbers correspond to the alphabetic arrangement of county names. *(Source: Organization Master Files)*

DISTRICT NAME: The name of the district. It includes one of the following designators for the governance system:

ISD (Independent School District): A locally elected board of trustees governs the district.
CSD (Common School District): The commissioners court of the county governs the school district.
MSD (Municipal School District): The city council governs the school district.

Most school districts are independent school districts (ISD). Due to space limitations, the "ISD" designation has been omitted but the other designators, "CSD" and "MSD" have been retained. Open-enrollment charters are designated with an asterisk preceding their name. *(Source: Organization Master Files)*

REGION: The Education Service Center (ESC) region from which the district receives educational services. This is not necessarily the service center assignment based upon geographic location, although in most cases they are the same. There are 20 ESCs serving districts in the state. *(Source: Organization Master Files)*

SSA STATUS: An indicator of whether or not a district participates in a special education shared services arrangement (SSA). An "F" indicates the district is a fiscal agent, an "M" indicates the district is a member, and a blank means the district does not participate. For these districts, dollar amounts per student may be distorted because student counts and budgeted expenditures may be reported by different districts. Districts participating in other types of SSAs are not indicated. *(Source: Special Education SSAs)*

1. **ACCOUNTABILITY RATINGS:** The accountability rating of the district as of November 1, 1998. Districts are classified as either *Exemplary* (EX); *Recognized* (RE); *Academically Acceptable* (AA); *Academically Unacceptable* (AU); *Unacceptable due to Special Accreditation Investigation* (US); or, *Charter* (CS). Over 55 percent of the districts in the state are rated *Academically Acceptable*. The 19 open-enrollment charters are the only districts not rated. See the TEA publication *Accountability Manual: The 1998 Accountability Rating System for Texas Public Schools and School Districts* for a detailed description of the 1998 accountability criteria and standards. *(Source: Division of Performance Reporting)*

2. **TOTAL NUMBER OF SCHOOLS:** A count of campuses in a district which have a unique state-assigned nine-digit identifier and had students enrolled as of October 24, 1997. *(Source: Organization Master Files; PEIMS, 110)*

3. **NUMBER OF REGULAR HIGH SCHOOLS:** The number of high school campuses in a district serving traditional population students. Beginning with this edition, alternative education, private, charter, and juvenile justice alternative education programs (JJAEPs) are excluded from this count. Schools are identified as high schools by the range of grades offered, as reported to the TEA. Approximately 68 percent of the schools that are classified as high schools offer grades 9–12. See *Exhibit B* in the *Endnotes* for the other grade configurations which are categorized as high schools. *(Source: Organization Master Files; PEIMS, 110)*

4. **TOTAL STUDENTS:** The number of students in membership as of October 24, 1997, at any grade, from early childhood education through grade twelve. Membership is defined as the count of students enrolled with an average daily attendance status code that is not equal to zero. Students with a status code of zero, meaning enrolled but

not in membership, are not included in this item. Statewide, 8,611 students, or 0.2 percent of all students, are enrolled but are not in membership and so are not included in this item. *(Source: PEIMS, 110)*

5. **FIVE-YEAR % CHANGE IN TOTAL STUDENTS:** The percent change in total students for the five-year period from 1992–93 to 1997–98. *(Source: PEIMS, 110)*

6. **% AFRICAN AMERICAN:** Percentage of total students reported as African American. *(Source: PEIMS, 110)*

7. **% HISPANIC:** Percentage of total students reported as Hispanic. *(Source: PEIMS, 110)*

8. **% WHITE:** Percentage of total students reported as White. *(Source: PEIMS, 110)*

9. **% OTHER:** Percentage of total students reported as either Asian/Pacific Islander or Native American. *(Source: PEIMS, 110)*

10. **% ECONOMICALLY DISADVANTAGED:** Percentage of total students reported as economically disadvantaged. Economically disadvantaged students are those who are reported as eligible for free or reduced-price meals under the National School Lunch and Child Nutrition Program or other public assistance. Students reported with any one of these status codes may or may not be enrolled in a special program such as compensatory or special education. *(Source: PEIMS, 110)*

11. **% SPECIAL EDUCATION:** Students identified as participating in programs for students with disabilities expressed as a percent of total students. Students are placed in special education by their Admission, Review, and Dismissal (ARD) committee. Students in special education may also be counted in other special programs such as career and technology or bilingual/ESL education. *(Source: PEIMS, 110)*

12. **% BILINGUAL/ESL EDUCATION:** Students identified as participating in bilingual education or English as a second language (ESL) expressed as a percent of total students. Students in bilingual/ESL education may also be counted in other special programs such as special education or career and technology. *(Source: PEIMS, 110)*

13. **% CAREER AND TECHNOLOGY EDUCATION:** Students identified as taking career and technology education courses expressed as a percent of total students. Students taking these courses may also be counted in other special programs such as special or bilingual education. *(Source: PEIMS, 110)*

14. **% GIFTED AND TALENTED EDUCATION:** Students identified and served in state-approved gifted and talented programs expressed as a percent of total students. Students in gifted and talented education may also be counted in other special programs such as career and technology or bilingual/ESL education. *(Source: PEIMS, 110)*

15. **ATTENDANCE RATE (1996-97):** The total number of days, summed for all students, that students were present in 1996–97 divided by the total number of days students were in membership in 1996–97. Only students in grades 1–12 are included in the calculations. *(Source: PEIMS, 400)*

16. **ANNUAL DROPOUT RATE (1996-97):** The total number of students who dropped out during 1996–97 in grades 7–12 expressed as a percent of the total number of students in membership at any time during 1996–97 in grades 7–12. The TEA "recovers" and deletes from the numerator many students who are erroneously reported by districts, such as students who are found to be enrolled in another district, or students who have received their GED (General Education Development) certificate.

    Districts that report no students dropped out have a zero (0) dropout rate. If dropout data are not required for a district because only lower grades are offered, then an "n/a" is printed. "LT5" will appear in cases where there were fewer than five 7–12th graders, to protect the students' anonymity. *(Source: PEIMS, 201, 400)*

17. **NUMBER OF GRADUATES (CLASS OF 1997):** The number of students who graduated during the 1996–97 school year, including the summer of 1997. This count includes 12th grade graduates, as well as graduates from other grades. Counts of graduates

identified as receiving special education services are included in this total. *(Source: PEIMS, 202)*

18. % **PASSING ALL TESTS TAKEN:** The total number of students who passed all the TAAS tests they attempted expressed as a percentage of the total number of students who took one or more tests. The performance of students tested in grades 3–8 and 10 in reading and mathematics, and grades 4, 8, and 10 in writing are included. TAAS science and social studies results are not included. The performance of special education students and students taking the Spanish TAAS are not included. Only students enrolled in the district as of October 24, 1997 are included. "LT5" will appear in cases where fewer than five students were tested, to protect the students' anonymity. If no students were tested, an "n/a" is printed. *(Source: TAAS)*

19. % **PASSING READING:** For all grades, the total number of students who passed TAAS reading, expressed as a percentage of the total number of students tested in reading. The performance of special education students and students taking the Spanish TAAS are not included. Only students enrolled in the district as of October 24, 1997 are included. "LT5" will appear in cases where fewer than five students were tested, to protect the students' anonymity. If no students were tested, an "n/a" is printed. Reading is administered to students in grades 3–8 and 10. *(Source: TAAS)*

20. % **PASSING WRITING:** For all grades, the number of students who passed TAAS writing, expressed as a percentage of the total number of students in writing. The performance of special education students and students taking the Spanish TAAS are not included. Only students enrolled in the district as of October 24, 1997 are included. "LT5" will appear in cases where fewer than five students were tested, to protect the students' anonymity. If no students were tested, an "n/a" is printed. Writing is administered to students in grades 4, 8, and 10. *(Source: TAAS)*

21. % **PASSING MATHEMATICS:** For all grades, the number of students who passed TAAS mathematics, expressed as a percentage of the total number of students tested in mathematics. The performance of special education students and students taking the Spanish TAAS are not included. Only students enrolled in the district as of October 24, 1997 are included. "LT5" will appear in cases where fewer than five students were tested, to protect the students' anonymity. If no students were tested, an "n/a" is printed. Mathematics is administered to students in grades 3–8 and 10. *(Source: TAAS)*

22. % **AFRICAN AMERICAN STUDENTS PASSING:** For all grades and the subject areas of TAAS reading, writing, and mathematics, the number of African American students who passed all the tests they attempted, expressed as a percentage of the total number of African American students tested on at least one examination. The performance of special education students and students taking the Spanish TAAS are not included. Only students enrolled in the district as of October 24, 1997 are included. "LT5" will appear in cases where fewer than five students were tested, to protect the students' anonymity. If no students were tested, an "n/a" is printed. *(Source: TAAS)*

23. % **HISPANIC STUDENTS PASSING:** For all grades and the subject areas of TAAS reading, writing, and mathematics, the number of Hispanic students who passed all the tests they attempted, expressed as a percentage of the total number of Hispanic students tested on at least one examination. The performance of special education students and students taking the Spanish TAAS are not included. Only students enrolled in the district as of October 24, 1997 are included. "LT5" will appear in cases where fewer than five students were tested, to protect the students' anonymity. If no students were tested, an "n/a" is printed. *(Source: TAAS)*

24. % **WHITE STUDENTS PASSING:** For all grades and the subject areas of TAAS reading, writing, and mathematics, the number of White students who passed all the tests they attempted, expressed as a percentage of the total number of White students tested on at least one examination. The performance of special education students and students taking the Spanish TAAS are

not included. Only students enrolled in the district as of October 24, 1997 are included. "LT5" will appear in cases where fewer than five students were tested, to protect the students' anonymity. If no students were tested, an "n/a" is printed. *(Source: TAAS)*

25. **% OTHER STUDENTS PASSING:** For all grades and the subject areas of TAAS reading, writing, and mathematics, the number of Asian/Pacific Islander and Native American students who passed all the tests they attempted, expressed as a percentage of the total number of Asian/Pacific Islander and Native American students tested on at least one examination. The performance of special education students and students taking the Spanish TAAS are not included. Only students enrolled in the district as of October 24, 1997 are included. "LT5" will appear in cases where fewer than five students were tested, to protect the students' anonymity. If no students were tested, an "n/a" is printed. *(Source: TAAS)*

26. **% ECONOMICALLY DISADVANTAGED STUDENTS PASSING:** For all grades and the subject areas of TAAS reading, writing, and mathematics, the number of economically disadvantaged students who passed all the tests they attempted, expressed as a percentage of the total number of economically disadvantaged students tested on at least one examination. The performance of special education students and students taking the Spanish TAAS are not included. Only students enrolled in the district as of October 24, 1997 are included. "LT5" will appear in cases where fewer than five students were tested, to protect the students' anonymity. If no students were tested, an "n/a" is printed. *(Source: TAAS)*

27. **PERCENT TESTED (CLASS OF 1997):** The number of graduates of the class of 1997 who took either the College Board's SAT I or the ACT, Inc., (Enhanced) ACT assessment, expressed as a percent of all graduates. The count of graduates in the denominator does not include special education graduates; however, special education graduates who took either the SAT I or ACT are included in the numerator. *(Source: SAT I/ACT File; PEIMS, 202)*

28. **PERCENT AT OR ABOVE CRITERION (CLASS OF 1997):** The number of examinees in the class of 1997 who, on their most recent test, scored at or above the criterion score (1110 on the SAT I or 24 on the ACT) expressed as a percent of all examinees. Beginning with the class of 1996, the denominator for this calculation is the number of examinees rather than the number of graduates. *(Source: SAT I/ACT File)*

29. **SAT I—MEAN TOTAL SCORE (CLASS OF 1997):** The sum of the mathematics and verbal SAT I scores for all students divided by the number of examinees. Total scores for the SAT I range from 400 to 1600. These results include only the most recent scores received by the class of 1997 on an SAT I test taken anytime during their high school years. Scores are reported for examinees who expected to graduate during the 1996–97 school year.

    If no students were tested or no scores were reported, then an "n/a" is printed. "LT5" will appear in cases where fewer than five students were tested, to protect the confidentiality of the students' test scores. *(Source: SAT I/ACT File)*

30. **ACT—MEAN COMPOSITE SCORE (CLASS OF 1997):** The average of the ACT composite scores (an average of English, mathematics, reading, and science reasoning portions of the ACT), created by summing the composite scores and dividing by the number of ACT examinees. Composite scores for the ACT range from 1 to 36. Composite scores include only the most recent scores received by the class of 1997 during either their junior or senior years. Scores are reported for examinees who expected to graduate during the 1996–97 school year.

    If no students were tested or no scores were reported, then an "n/a" is printed. "LT5" will appear in cases where fewer than five students were tested, to protect the confidentiality of students' test scores. *(Source: SAT I/ACT File)*

31. **TOTAL STAFF FTE:** A count of all personnel employed by the school district as of the fall of the 1997–98 school year, including both professional and non-professional positions. All staff counts are expressed as

full-time equivalents (FTEs). The appropriate portion of an FTE is allocated to each of the responsibilities associated with an individual based on a percentage of total time worked. Shared services arrangement (SSA) staff and contracted instructional staff are not included in this total. Statewide, 2,567 FTEs, or 0.5 percent of all staff are reported in these excluded categories. *(Source: PEIMS, 050)*

32. **TOTAL TEACHER FTE:** The FTE count of personnel categorized as teachers, including special duty and permanent substitute teachers. Statewide, 0.4 percent of all teacher FTEs are categorized as permanent substitutes, a role that should not be confused with persons hired on a daily basis to substitute teach. See *Exhibit D* in the *Endnotes*. *(Source: PEIMS, 050, 090)*

33. **% CENTRAL ADMINISTRATIVE:** The FTE count of personnel classified as administrators in the central office expressed as a percent of total staff FTEs. Central office administrators include superintendents, assistant superintendents, business managers, tax assessor-collectors, and directors of personnel, as well as instructional officers and athletic directors, if reported at the central office. See *Exhibit D* in the *Endnotes* for a complete listing. *(Source: PEIMS, 050, 090)*

34. **% CAMPUS ADMINISTRATIVE:** The FTE count of personnel classified as campus administrators expressed as a percent of total staff FTEs. Campus administrators include principals and assistant principals, as well as instructional officers and athletic directors, if reported at a specific campus. See *Exhibit D* in the *Endnotes* for a complete listing. *(Source: PEIMS, 050, 090)*

35. **% PROFESSIONAL SUPPORT STAFF:** The FTE count of personnel categorized as support staff expressed as a percent of total staff FTEs. Support staff are defined as therapists, psychologists, counselors, diagnosticians, physicians and nurses, librarians, supervisors, department heads, registrars, and miscellaneous other support roles. This category does not include secretaries. See *Exhibit D* in the *Endnotes* for a complete listing. *(Source: PEIMS, 050, 090)*

36. **% TEACHERS:** The teacher FTE count expressed as a percent of total staff FTEs. *(Source: PEIMS, 050, 090)*

37. **% EDUCATIONAL AIDES:** The FTE count of personnel categorized as educational aides, or educational aides/interpreters, expressed as a percent of total staff FTEs. Educational aides perform routine classroom tasks under the general supervision of a certified teacher or teaching team. Interpreters translate for students who are deaf or hearing-impaired. *(Source: PEIMS, 050, 090)*

38. **% AUXILIARY STAFF:** The FTE count of personnel categorized as auxiliary staff expressed as a percent of total staff FTEs. Auxiliary staff are those personnel reported without a role but with a PEIMS employment and payroll record. Examples include cafeteria workers and bus drivers. For auxiliary staff, the FTE is simply the value of the percent of day worked expressed as a fraction. *(Source: PEIMS, 050, 090)*

39. **AVERAGE CENTRAL ADMINISTRATIVE SALARY:** The total salary of central administrators divided by the total FTE count of central administrators. The total salary amount is pay for regular duties only; any supplements are excluded. *(Source: PEIMS, 060)*

40. **AVERAGE CAMPUS ADMINISTRATIVE SALARY:** The total salary of campus administrators divided by the total FTE count of campus administrators. The total salary amount is pay for regular duties only; any supplements are excluded. *(Source: PEIMS, 060)*

41. **AVERAGE PROFESSIONAL SUPPORT STAFF SALARY:** The total salary of professional support staff divided by the total FTE count of professional support staff. The total salary amount is pay for regular duties only; any supplements are excluded. *(Source: PEIMS, 060)*

42. **AVERAGE TEACHER SALARY:** The total salary of teachers divided by the total FTE count of teachers. The total salary amount is pay for regular duties only; supplemental payments for coaching, band and orchestra assignments, and club sponsorships are excluded. *(Source: PEIMS, 060)*

43. **% MINORITY:** The FTE count of all personnel reported as non-White expressed as

a percent of total staff FTEs. *(Source: PEIMS, 040)*

44. **NUMBER OF STUDENTS PER TOTAL STAFF:** The total number of students divided by the total staff FTE count. *(Source: PEIMS, 050, 110)*

45. **NUMBER OF STUDENTS PER TEACHER:** The total number of students divided by the total teacher FTE count. *(Source: PEIMS, 090, 110)*

46. **% TEACHERS WITH 1 OR MORE PERMITS:** The FTE count of teachers holding at least one permit as of the fall of the 1997–98 school year, expressed as a percent of the total teacher FTE count. Teachers with multiple permits are counted only once.

    Five types of permits can be issued that meet different situations and require different qualifications: emergency, nonrenewable, temporary exemption, temporary classroom assignment, and district teaching. Teachers holding one or more of any of these five types of permits are included in the count. *(Source: PEIMS, 081)*

47. **% WITH 5 OR FEWER YEARS OF EXPERIENCE:** The FTE count of teachers with zero through five total years of professional experience expressed as a percent of the total teacher FTE count. Total years of professional experience includes experience earned in another Texas school district or in another state. *(Source: PEIMS, 040)*

48. **AVERAGE YEARS OF EXPERIENCE:** A weighted average obtained by multiplying each teacher's FTE count by his or her years of experience, summing for all weighted counts, and then dividing by total teacher FTEs. Adjustments are made so that teachers with zero years of experience are appropriately weighted in the formula. *(Source: PEIMS, 040)*

49. **% WITH ADVANCED DEGREES:** The FTE count of teachers with master's or doctorate degrees expressed as a percent of the total teacher FTE count. *(Source: PEIMS, 040)*

50. **TEACHER TURNOVER RATE:** The FTE count of teachers not employed in the district in the fall of 1997–98, who were employed in the district in the fall of 1996–97, divided by the teacher FTE count for the fall of 1996–97. Social security numbers of reported teachers are compared from the two semesters to develop this information. *(Source: PEIMS, 050,090)*

51. **% AFRICAN AMERICAN:** The FTE count of teachers reported as African American expressed as a percent of the total teacher FTE count. *(Source: PEIMS, 040)*

52. **% HISPANIC:** The FTE count of teachers reported as Hispanic expressed as a percent of the total teacher FTE count. *(Source: PEIMS, 040)*

53. **% WHITE:** The FTE count of teachers reported as White expressed as a percent of the total teacher FTE count. *(Source: PEIMS, 040)*

54. **% OTHER:** The FTE count of teachers reported as Asian/Pacific Islander or Native American expressed as a percent of the total teacher FTE count. *(Source: PEIMS, 040)*

55. **% REGULAR EDUCATION:** The FTE count of teachers who serve students receiving regular education instruction expressed as a percent of the total teacher FTE count. FTE values are allocated across student population types for teachers who serve multiple populations. *(Source: PEIMS, 090)*

56. **% SPECIAL EDUCATION:** The FTE count of teachers who serve students receiving special education instruction expressed as a percent of the total teacher FTE count. FTE values are allocated across student population types for teachers who serve multiple populations. *(Source: PEIMS, 090)*

57. **% COMPENSATORY EDUCATION:** The FTE count of teachers who serve students receiving compensatory education instruction expressed as a percent of the total teacher FTE count. FTE values are allocated across student population types for teachers who serve multiple populations. *(Source: PEIMS, 090)*

58. **% BILINGUAL/ESL EDUCATION:** The FTE count of teachers who serve students receiving bilingual education or English as a second language (ESL) instruction ex-

pressed as a percent of the total teacher FTE count. FTE values are allocated across student population types for teachers who serve multiple populations. *(Source: PEIMS, 090)*

59. **% CAREER AND TECHNOLOGY EDUCATION:** The FTE count of teachers who serve students receiving career and technology education instruction expressed as a percent of the total teacher FTE count. FTE values are allocated across student population types for teachers who serve multiple populations. *(Source: PEIMS, 090)*

60. **% OTHER EDUCATION (INCLUDES GIFTED AND TALENTED):** The FTE count of teachers who serve students receiving gifted and talented education instruction, students in honors classes, and students served in migrant programs, expressed as a percent of the total teacher FTE count. On average, 99 percent of this category consists of teachers serving gifted and talented or honor students. FTE values are allocated across student population types for teachers who serve multiple populations. *(Source: PEIMS, 090)*

61. **TAXABLE VALUE PER PUPIL:** The district's total taxable property value in 1997 as certified by the Comptroller's Property Tax Division (CPTD), divided by the total number of students in the district in 1997–98. This per pupil figure is often referred to as "wealth." Property value is determined by the CPTD as part of its annual study which attempts to present uniformly appraised property valuations statewide. The CPTD value is calculated by applying ratios created from uniform independent appraisals to the district's locally assessed valuations. *(Sources: CPTD Study; PEIMS, 110)*

62. **EQUALIZED TOTAL TAX RATE:** The sum of the district maintenance and operation (M&O) and debt service (Interest & Sinking fund) effective tax rates. The components of this total rate are calculated by dividing the 1997 levy amounts by the CPTD property value for 1997. Rates are expressed per $100 of property value. The CPTD property value is not necessarily the same amount as the locally assessed value. *(Sources: CPTD Study; CPTD Self Report)*

63. **STATE AID PER PUPIL:** The amount of state money allocated to the school district under the Foundation School Program divided by the district's total count of students in membership. In other documents, per-pupil state aid is often expressed per average daily attendance (ADA) rather than membership. *(Sources: Foundation Master; PEIMS, 110)*

64. **TOTAL REVENUE:** The total for all revenue budgeted in the general fund (199, including state food services), the National School Breakfast and Lunch Program (240, 701), and the debt service funds (599). Special revenue funds (including shared services arrangements) and the capital projects funds (600) are not included. See *Exhibit C* in the *Endnotes* for a technical description of this item. *The Financial Accountability System Resource Guide* sets standards for revenue accounting. *(Source: PEIMS, 030)*

65. **TOTAL REVENUE PER PUPIL:** Total revenue divided by total students. *(Source: PEIMS, 030, 110)*

66. **% STATE:** Revenue from state sources, such as per capita and foundation program payments, revenue from other state-funded programs and revenue from other state agencies, expressed as a percent of total revenue. State revenue includes Teacher Retirement System benefits paid by the state of Texas on behalf of employees in the districts. See *Exhibit C* in the *Endnotes* for a technical description of this item. *(Source: PEIMS, 030)*

67. **% LOCAL AND OTHER:** Revenue from local taxes, other local sources, and intermediate sources expressed as a percent of total revenue. See *Exhibit C* in the *Endnotes* for a technical description of this item. *(Source: PEIMS, 030)*

68. **% FEDERAL:** Revenue received directly from the federal government, from other state agencies, or distributed by the TEA for career and technology education, for programs for educationally disadvantaged children, for food service programs, and for other federal programs, expressed as a percent of total revenue. See *Exhibit C* in the *Endnotes* for a technical description of this item. *(Source: PEIMS, 030)*

69. **FUND BALANCE (END OF 1996–97):** The amount of unencumbered surplus fund balance that existed at the end of the 1996–97 school year. In most districts, this amount is equivalent to the fund balance at the beginning of 1997–98. *(Source: Financial Audit Report)*

70. **% FUND BALANCE (OF 1997–98 BUDGET):** The amount of unencumbered surplus fund balance expressed as a percent of the total budgeted expenditures (for the general fund) for the current year (1997–98). *(Source: Financial Audit Report; PEIMS 030)*

71. **TOTAL EXPENDITURES:** Budgeted outlays of money for all functions and objects, except for expenditures budgeted in fund 600, the capital projects fund. Expenditures that are budgeted in the special revenues funds, including shared services arrangements, are also not included. The *Financial Accountability System Resource Guide* sets standards for expenditure accounting.

Expenditures are accounted for using codes for fund, function, object, organization, and in some cases, program area. Expenditures include Teacher Retirement System benefits paid by the state of Texas on behalf of employees in the districts. See *Exhibit C* in the *Endnotes* for a technical description of this item. *(Source: PEIMS, 030)*

72. **% INSTRUCTIONAL:** The percentage of total expenditures budgeted for instruction in the district. Instructional expenditures include all activities dealing directly with the interaction between teachers and students, including instruction aided with computers; and, expenditures to provide resources for juvenile justice alternative education programs (JJAEPs). See *Exhibit C* in the *Endnotes* for a technical description of this item. *(Source: PEIMS, 030)*

73. **% CENTRAL ADMINISTRATIVE:** The percentage of total expenditures budgeted for central administration in the district. Central administrative expenditures include the general administration of the district, instructional leadership, and data processing services. See *Exhibit C* in the *Endnotes* for a technical description of this item. *(Source: PEIMS, 030)*

74. **% SCHOOL LEADERSHIP:** The percentage of total expenditures budgeted for the administration of the schools in the district. These are expenditures for directing and managing a school. See *Exhibit C* in the *Endnotes* for a technical description of this item. *(Source: PEIMS, 030)*

75. **% PLANT SERVICES:** The percentage of total expenditures budgeted for keeping the physical plant and grounds in effective working condition. This includes security and monitoring services designed to keep student and staff surroundings safe. See *Exhibit C* in the *Endnotes* for a technical description of this item. *(Source: PEIMS, 030)*

76. **% OTHER OPERATING:** The percentage of total expenditures budgeted for all other operating costs in the district. Other operating expenditures include student support services, student transportation, food services, cocurricular/extracurricular activities, and curriculum and staff development. See *Exhibit C* in the *Endnotes* for a technical description of this item. *(Source: PEIMS, 030)*

77. **% NON-OPERATING:** The percentage of total expenditures budgeted for non-operating costs in the district. Non-operating expenditures include capital outlay not made from the capital projects fund (fund 600); debt service expenditures; and community services expenditures. See *Exhibit C* in the *Endnotes* for a technical description of this item. *(Source: PEIMS, 030)*

78. **TOTAL OPERATING EXPENDITURES:** The sum of all expenditures budgeted for the operation of the district. Operating expenses include payroll, professional and contracted services, and supplies and materials. Operating expenditures are a subset of total expenditures; they do not include debt service, capital outlay, or community services. See *Exhibit C* in the *Endnotes* for a technical description of this item. *(Source: PEIMS, 030)*

79. **TOTAL OPERATING EXPENDITURES PER PUPIL:** Total operating expenditures divided by total students. *(Sources: PEIMS, 030, 110)*

80. **TOTAL INSTRUCTIONAL EXPENDITURES:** The sum of budgeted expenditures for all activities dealing directly with the interaction between teachers and students, including

instruction aided with computers; and, expenditures to provide resources for juvenile justice alternative education programs (JJAEPs). *(Source: PEIMS, 030)*

81. **TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL:** Budgeted instructional expenditures divided by total students. *(Sources: PEIMS, 030, 110)*

82. **% REGULAR EDUCATION:** Expenditures budgeted for the regular education program expressed as a percent of total instructional expenditures. See *Exhibit C* in the *Endnotes* for a technical description of this item. *(Source: PEIMS, 030)*

83. **% SPECIAL EDUCATION:** Expenditures budgeted for the special education program expressed as a percent of total instructional expenditures. See *Exhibit C* in the *Endnotes* for a technical description of this item. *(Source: PEIMS, 030)*

84. **% COMPENSATORY EDUCATION:** Expenditures budgeted for the compensatory education program expressed as a percent of total instructional expenditures. See *Exhibit C* in the *Endnotes* for a technical description of this item. *(Source: PEIMS, 030)*

85. **% BILINGUAL/ESL EDUCATION:** Expenditures budgeted for the bilingual education and ESL programs expressed as a percent of total instructional expenditures. See *Exhibit C* in the *Endnotes* for a technical description of this item. *(Source: PEIMS, 030)*

86. **% CAREER AND TECHNOLOGY EDUCATION:** Expenditures budgeted for the career and technology education program expressed as a percent of total instructional expenditures. See *Exhibit C* in the *Endnotes* for a technical description of this item. *(Source: PEIMS, 030)*

87. **% GIFTED AND TALENTED EDUCATION:** Expenditures budgeted for the gifted and talented education program expressed as a percent of total instructional expenditures. See *Exhibit C* in the *Endnotes* for a technical description of this item. *(Source: PEIMS, 030)*

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DATA SOURCES

Data sources are arranged in alphabetical order by the abbreviations used in the *Item Definitions* section.

CPTD, SELF REPORT: The *Comptroller's Property Tax Division 1997 Self Report*. This report contains local tax roll assessed values for property, levy amounts, and tax rate information for all school districts with taxable property. *Item 62; Exhibit 21.*

CPTD, STUDY: The *Comptroller's Property Tax Division 1997 Property Value Study*, July 1, 1998. This study provides local tax roll property values as of January 1, 1997 for each district by category of land use. The comptroller's re-evaluated values by category of land use are also provided. *Items 61, 62; Exhibits 20, 21.*

DIVISION OF PERFORMANCE REPORTING: A TEA division that is responsible for producing the Academic Excellence Indicator System (AEIS) reports and for determining the accountability ratings for schools and school districts each year. Computer programs analyze the TAAS results, dropout rates, and attendance rates that are published in the AEIS in order to determine the accountability rating. See the TEA publication *1998 Accountability Manual: The 1998 Accountability Rating System for Texas Public Schools and School Districts*. Accountability ratings in this publication were current as of November 1, 1998. *Item 1; Exhibits 13, 14, A.*

FINANCIAL AUDIT REPORT: TEA data files created from reports submitted to the TEA by auditors hired by local districts. The December 1997 reports used in this edition reflect district audited financial data from the 1996–97 school year. In addition to fund balance information, these reports provide total outstanding debt for bonds and loans, delinquent tax information, and revenue and expenditure amounts. School-level information is not provided. *Items 69, 70.*

FOUNDATION MASTER: A TEA data source that contains detailed information about state funding amounts and calculations for each entity receiving state dollars under the Foundation School Program. *Item 63.*

ORGANIZATION MASTER FILES: TEA data files containing basic organizational attributes about schools and school districts, including name and identification number, county name and number, Education Service Center region, State Board of Education district, type of district (regular FSP, special statutory, state-administered, or charter), and mailing address. *Items 2, 3; Exhibits 1–3, B, E.*

PEIMS: Information in this document from the Public Education Information Management System was reported either in the spring (submission 3) of the 1996–97 year, or in the fall (submission 1) of the 1997–98 year. In submission 3 districts reported year-long student information, due to the agency by June of 1997. In submission 1 districts reported data as of October 24, 1997. The budgeted financial data reported at that time was for the entire 1997–98 school year. All record types described below were received in submission 1 of school year 1997–98 with the exception of record type 400, which is from submission 3 of school year 1996–97. For more information about the PEIMS reporting requirements see the *1997–98 Public Education Information Management System Data Standards*.

030: BUDGET AMOUNTS: Amounts budgeted by the district, or campus if appropriate, reported by fund, function, object, and in some cases by program intent. *Items 64–68, 70–87; Exhibits 20, 22–24, C.*

040: STAFF BASIC INFORMATION: Information about each employee's sex, ethnicity, years of experience, and post-secondary degree. *Items 43, 47–49, 51–54; Exhibit 18.*

050: EMPLOYMENT CHARACTERISTICS: Information for each employee such as tenure and full-time equivalency status, and employing district identification number. *Items 31–38, 44, 50.*

060: PAYROLL: The payroll amounts paid to each employee. Both pay for regular duties and any supplement amounts are reported by fund, function, object, and program intent. *Items 39–42; Exhibits 17, 19.*

081: PERMIT: The type of permit, issue date, role of the individual working under the permit, permit subject area, population served, and permit grade range. *Item 46.*

090: STAFF RESPONSIBILITIES: The duties performed by each professional and paraprofessional employee. This excludes auxiliary staff. Districts report each class schedule for the employees who are teachers. *Items 32–38, 45, 50, 55–60; Exhibits 17, 19.*

110: STUDENT ENROLLMENT: Enrollment information about each student, including the student's grade, economically disadvantaged status, and indicators of the special programs in which the student participates. *Items 2–14, 44, 45, 61, 63, 65, 79, 81; Exhibits 1, 4–7, B.*

201: BASIC DROPOUT DATA: Last known information about a dropout; last campus of enrollment, grade level, special education indicator, economically disadvantaged indicator, and exit reason. This record also contains demographic information about the dropout such as sex, ethnicity, and age. *Item 16; Exhibits 7–9, 14.*

202: BASIC GRADUATE DATA: Information about each graduate, including the date of graduation, college plans, and type of high school program completed. *Items 17, 27; Exhibit 7.*

400: BASIC ATTENDANCE DATA: Information about each student for each of the six, six-week attendance reporting periods in the year. For each student, for each six-week period, districts report grade level, number of days taught, days absent, and total eligible and ineligible days present. *Items 15, 16; Exhibit 14.*

SAT I/ACT FILE: With permission from public school districts, a file is created by the TEA from scores obtained from the College Board's SAT I and the ACT, Inc., (Enhanced) ACT assessment. Both testing programs typically release summary test score statistics to the TEA, the media, and the public each August for Texas seniors who graduated during that school year. However, the Texas public school graduation data from PEIMS (which are necessary for computing the percentage of graduates tested) are available later in the following school year. Thus, given the annual reporting calendar, the test scores in this document are for the class of 1997 graduating seniors. *Items 27–30; Exhibits 15, 16.*

SPECIAL EDUCATION SSAs: An annual TEA data file maintained by the division of Special Education which indicates for each district whether or not the district is a member or fiscal agent of a special education shared services arrangement (SSA), the type of district, how many members are in the SSA, and if applicable, the SSA name. *No item number; indicator that follows district name.*

TAAS: The Texas Assessment of Academic Skills results for reading, writing, and mathematics for grades 3–8, and 10 from the spring 1998 test administration. The performance of students who were not enrolled in the district as of October 24, 1997 are excluded from the results published here. Also, the performance of special education students and students taking the Spanish TAAS have been excluded. TAAS test files contain percent passing by grade and subject and can be further analyzed by several characteristics of the students tested. *Items 18–26; Exhibits 10–12, 14.*

ENDNOTES

ACADEMIC EXCELLENCE INDICATOR SYSTEM (AEIS): A set of indicators mandated by Texas statute to emphasize student achievement for purposes of accountability as well as recognition. *Exhibit A* lists the 1997–98 indicators and notes the corresponding *Snapshot* item numbers for the indicators included in this document.

ASSESSED VALUATION: The locally assessed value of property that a district actually taxes. Property values are assessed by county appraisal districts, not the school districts. Assessment practices can vary from district to district; that is, two properties of equal worth may not be appraised at the same value in two different districts. District practices in exempting property from taxation also vary. TEA receives information about locally assessed valuation from the Property Tax Division of the Comptroller's Office of Public Accounts.

AVAILABLE SCHOOL FUND: The Available School Fund (ASF) was constitutionally created in 1876. It consists primarily of earnings from the Permanent School Fund and taxes dedicated to the fund by the state constitution. Most of the ASF revenue is distributed to local school districts on a per capita basis which is set by the State Board of Education using annual earnings estimates for the fund. The per capita apportionment to school districts in 1997–98 was $277 per ADA. The ASF also pays for school textbooks.

AVERAGE DAILY ATTENDANCE (ADA): Student attendance information is reported for the three six-week periods in the fall and the three six-week periods in the spring through the Public Education Information Management System (PEIMS). For each district, full-year ADA is calculated by summing the ADA for each six-week period and dividing by six.

CAMPUS TYPE: Campuses are divided into types according to the range of grades offered as reported to the TEA. The grid in *Exhibit B* on the next page shows the possible combinations of low and high grades for each of the campus types. For example, a campus offering a low grade of 7, found along the left edge of the grid, and a high grade of 8, found along the top edge of the grid, is classified as a junior high school. A campus offering only grade 9 (both the low and high grade) is a high school. Counts of the number of schools with each low and high grade combination are shown within the cells of this exhibit.

COMPARABLE IMPROVEMENT: Comparable Improvement (CI) evaluates how student performance on TAAS reading and mathematics tests has changed (or grown) from one year to the next, and compares that school's growth to the growth of 40 schools demographically similar to the target school. Additional acknowledgment for CI is part of the statewide accountability system and is awarded separately for reading and mathematics. To receive an acknowledgment a school must have a quartile value of Q1, indicating average growth in the top 25 percent of its group; and, it must have at least 50 percent high-performing students. High-performers are matched test takers who received a Texas Learning Index (TLI) score of at least 85 the prior year. Schools are assigned

EXHIBIT A

1997–1998
Academic Excellence Indicators

	Indicator	Corresponding Snapshot Item
1.	TAAS	
	Grades 3–8 and 10 (Exit)	
	Reading	#19
	Writing	#20
	Mathematics	#21
	All Tests Taken	#18
	Cumulative Pass Rate (Exit)	n/a
2a.	Annual Dropout Rate	#16
b.	Completion Rate	n/a
3.	Attendance Rate	#15
4.	TAAS/TASP Equivalency	n/a
5.	Recommended High School Program Completers	n/a
6.	College Admissions Results	
	Percent Tested	#27
	Percent At or Above Criterion	#28
	SAT I Mean Total Score	#29
	ACT Mean Composite Score	#30
7.	Percent Taking End-of-Course Exams	
	Biology	n/a
	Algebra I	n/a
8.	TAAS Participation	n/a
9a.	Percent Advanced Courses	n/a
b.	Advanced Placement/International Baccalaureate Exam Results	n/a

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to comparison groups based on student ethnic percentages (African American, Hispanic, and White), economically disadvantaged percent, limited-English proficient percent, and student mobility rate. Only schools can be acknowledged for CI. Districts do not have comparison groups.

COUNTY EDUCATION DISTRICT: Senate Bill 351, passed in 1991, established a second taxing entity to replace the local district in generating revenue for the portion of the Foundation School Program allocation known as the Local Fund Assignment (LFA). County Education Districts (CEDs) were created to equalize the wide range of district property tax bases for school finance purposes. The 188 CEDs, which included one or more counties, generated and distributed revenue to school districts within each CED. In 1992, CED taxes were deemed to be unconstitutional, but the court allowed the CED taxes to be collected during the 1991–92 and 1992–93 school years. CEDs were dissolved under Senate Bill 7, which went into effect beginning with the 1993–94 school year.

ETHNICITY: Counts of students and staff are collected by major ethnic group. Counts of student enrollments and staff by ethnic group are derived from the fall 1997 PEIMS collection. These major ethnic groups are African American, Hispanic, White, Asian/Pacific Islander, and Native American. In this publication "other" is presented as the sum of Asian/Pacific Islander and Native American.

EXPENDITURE FUNCTIONS: An expenditure function designates the purposes for which expenditures are made. Function codes used by school districts are outlined in the *Financial Accounting &*

EXHIBIT B

Campus Types

Counts of Campuses for Each Low and High Grade Combination

High Grade →

Low Grade ↓

	EE	PK	K	1	2	3	4	5	6	7	8	9	10	11	12
EE	12	23	50	51	79	78	191	995	297	9	28	1	5	6	89
PK		11	12	4	18	26	71	501	236	2	29	0	0	0	50
K			3	2	11	22	79	222	191	4	31	1	4	2	63
1				2	17	10	22	50	9	3	8	0	1	4	4
2					3	23	8	20	5	0	0	1	1	1	9
3						3	31	73	12	0	1	2	2	1	7
4							3	50	73	0	5	0	1	5	6
5								7	107	2	80	4	4	3	18
6									25	10	753	28	16	24	85
7										10	269	50	13	41	203
8											13	12	19	13	36
9												45	18	30	1050
10													10	2	31
11														4	9
12															24

▨ Elementary
□ Junior High
□ Middle School
□ Elementary/Secondary
■ High School

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~~748~~

Reporting module of the Financial Accountability System Resource Guide. Functions for which money can be spent are:

11	Instruction;
12	Instructional Resources and Media Services;
13	Curriculum and Instructional Staff Development;
21	Instructional Leadership;
23	School Leadership;
31	Guidance, Counseling, and Evaluation Services;
32	Social Work Services;
33	Health Services;
34	Student (Pupil) Transportation;
35	Food Services;
36	Cocurricular/Extracurricular Activities;
41	General Administration;
51	Plant Maintenance and Operations;
52	Security and Monitoring Services;
53	Data Processing Services;
61	Community Services;
71	Debt Service;
81	Facilities Acquisition & Construction;
91	Contracted Instructional Services Between Public Schools;
92	Incremental Costs Chapter 41 Purchase/Sale of weighted ADA;
93	Payments to fiscal agent/member districts of SSA;
94	Payments to other districts under the Public Education Grant (PEG) program;
95	Payments to Juvenile Justice Alternative Education Programs; and
96	Payments to Charter Schools.

Exhibit C on the next page lists the function codes included in the revenue and expenditure items found in the *District Detail* section.

EXPENDITURE OBJECTS: An expenditure object identifies what was purchased. Object codes are outlined in the *Financial Accounting & Reporting module of the Financial Accountability System Resource Guide*. Objects for which money can be spent are:

6100	Payroll Costs;
6200	Professional and Contracted Services;
6300	Supplies and Materials;
6400	Other Operating Expenses;
6500	Debt Service; and
6600	Capital Outlay.

Exhibit C on the next page lists the object codes included in the revenue and expenditure items found in the *District Detail* section.

FULL-TIME EQUIVALENTS: All staff counts are shown in terms of full-time equivalents (FTEs), a measure of the extent to which a person occupies a full-time position. For example, a teacher working a full day for the entire school year represents one FTE, a full-time teacher working one semester represents ½ FTE, and a teacher carrying a half load for the full year represents ½ FTE.

Fractions of FTEs apply to both part-time and full-time staff performing multiple duties. In cases where a person performs multiple tasks, portions of that person's FTE are allocated according to the time spent at each duty. For example, a full-time person employed half the time as a teacher and half as an administrator would be counted as a 0.5 administrator FTE and a 0.5 teacher FTE.

GUARANTEED YIELD: In 1997–98, this component of the Foundation School Program guaranteed districts $21.00 per student, per penny of tax effort levied by the school district. Regardless of the portion of the $21.00 the local district is able to raise through a penny of tax effort, the state will contribute the rest, up to a total of $21.00. Districts able to generate $21.00 per student, per penny of effort on their own receive no state guaranteed yield funds. The guaranteed yield is also referred to as the tier 2 of the Foundation School Program.

LOCAL FUND ASSIGNMENT (LFA): The portion of the Foundation School Program allocation, as determined by state formulas, that is assigned to the district to raise. In 1997–98, an effective tax rate of $0.86 was required of districts wishing to participate in the FSP. While the tax rate for the LFA is fixed for all districts, the dollar amount of the LFA, or local share, varies with the district's property wealth. The poorer the district, the smaller the LFA and the greater the amount of state aid.

PEIMS: The Public Education Information Management System is the primary means through which the Texas Education Agency collects information on schools and school district organizations, staff, students, and finances.

STAFF CATEGORIES DEFINED BY ROLE ID: Staff information from the fall 1997 PEIMS responsibility records was aggregated into categories using the reported role identifiers. *Exhibit D* on page 367 lists this detail.

EXHIBIT C

Financial Accounting Codes for Budgeted Revenue and Expenditure Items

Item #	Label	Function(s)	Object(s)	Program(s)
64	Total Revenue	n/a	5700, 5800, 5900	n/a
66	State Revenue	n/a	5800	n/a
67	Local and Other Revenue	n/a	5700	n/a
68	Federal Revenue	n/a	5900	n/a
71	Total Expenditures	All	All 6000s	All
72,80	Instructional Expenditures	11,95	6100-6400	All
73	Central Administrative Expenditures	21,41,53,92 (or 81 for Charter Schools)	6100-6400	All
74	School Leadership Expenditures	23	6100-6400	All
75	Plant Services	51,52	6100-6400	All
76	Other Operating Expenditures	12,13,31-36	6100-6400	All
77	Non-Operating Expenditures			
	Debt Service	All functions with object 6500, plus function 71 for objects 6100-6400		All
	Capital Outlay	All functions with object 6600, plus function 81 for objects 6100-6400		All
	Community Services	61	6100-6400	All
78	Total Operating Expenditures	All functions except 61,71,and 81	6100-6400	All
82	Regular Education Expenditures	11,95	6100-6400	11
83	Special Education Expenditures	11,95	6100-6400	23
84	Compensatory Education Expenditures	11,95	6100-6400	24
85	Bilingual/ESL Education Expenditures	11,95	6100-6400	25
86	Career & Technology Expenditures	11,95	6100-6400	22
87	Gifted & Talented Education Expenditures	11,95	6100-6400	21

Beginning with 1996-97, districts reported only what was budgeted in the General Fund (fund code 199 including 101), the National School Lunch Funds (240 and 701), and the Debt Services Funds (599). The Special Revenues Funds (including Shared Services Arrangements) and the Capital Projects Funds are no longer reported to the Texas Education Agency for budgeted data. In addition, the following functions are excluded from all expenditure data: functions 91,93,94, and 96.

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STATE BOARD OF EDUCATION MAP OF DISTRICT BOUNDARIES: *Exhibit E* illustrates the 15 SBOE district boundaries. Members of the SBOE are identified on page iii of this document with their district number that corresponds to this map.

TAAS/TASP EQUIVALENCY: This student performance indicator reflects the percent of graduates who performed well enough on the exit-level TAAS to have a 75 percent likelihood of passing the Texas Academic Skills Program (TASP) test. The TASP is a basic skills test of reading, writing, and mathematics required of all persons entering Texas public institutions of higher education for the first time. To receive an additional acknowledgment on this indicator in the accountability system, schools and districts must have 80.0 percent of all 1997 first-time tested, non-special education graduates meeting or exceeding the TAAS/TASP equivalency standards. Student groups (African American, Hispanic, White, and economically disadvantaged) that meet minimum size requirements must also meet the criterion for a district or school to be acknowledged on this indicator.

TUITION TRANSFERS: Small districts that do not offer all grades may obtain instructional services from another district for those grade levels. Because the transferring district does not count the enrollment of transferred students, the inclusion of the tuition transfer expenditure distorts the per pupil amounts. For the years 1992–93 through 1994–95, the TEA did not require districts to report the object code that enabled these budgeted expenditures to be identified. Therefore, tuition transfers were not excluded from expenditures presented in *Snapshot* for those years. In affected districts, per pupil expenditures may appear to be high as a result, for those years only.

EXHIBIT D

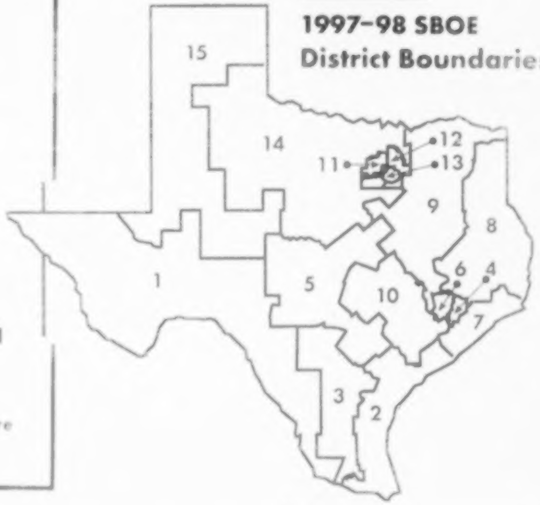
PEIMS Role IDs Aggregated for Each Staff Category

Central Administrators	
004	Assistant Superintendent
012	Instructional Officer (Central Office)
027	Superintendent
040	Athletic Director (Central Office)
043	Business Manager
044	Tax Assessor Collector
045	Director of Personnel
Campus Administrators	
003	Assistant Principal
012	Instructional Officer (Not Central Office)
020	Principal
040	Athletic Director (Not Central Office)
Teachers	
025	Special Duty Teacher
029	Teacher
047	Substitute Teacher
Educational Aides	
033	Educational Aide
035	Educational Aide / Interpreter
Auxiliary Staff	
Employment record, but no responsibility record.	
Professional Support Staff	
002	Art Therapist
005	Associate Psychologist
006	Audiologist
Professional Support Staff Cont.	
007	Corrective Therapist
008	Counselor
011	Educational Diagnostician
013	Librarian
015	Music Therapist
016	Occupational Therapist
017	Orientation/Mobility Instructor
018	Physical Therapist
019	Physician
021	Recreation Therapist
022	School Nurse
023	School Psychologist
024	Social Worker
026	Speech Therapist
028	Teacher Supervisor
030	Visiting Teacher
032	Vocational Education Coordinator
041	Teacher Facilitator
042	Teacher Appraiser
054	Department Head
055	Registrar
056	Athletic Trainer
058	Other Campus Professional Personnel
080	Other Non-Campus Professional Personnel

The FTEs of adult basic education staff, shared services arrangement staff, and contracted instructional staff are not included in the information presented in this publication.

EXHIBIT E

1997–98 SBOE District Boundaries



DISTRICT LISTING

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM. TYPE
Abbott	109901	Hill	12	9	R
Abernathy	095901	Hale	17	15	NM S
Abilene	221901	Taylor	14	15	OCC
Acad of Transitional Studies	178801	Nueces	2	2	C
Academy	014901	Bell	12	5	NM S
Adrian	180903	Oldham	16	15	R
Agua Dulce	178901	Nueces	2	2, 3	R
Alamo Heights	015901	Bexar	20	3, 5	MS
Alba Golden	250906	Wood	7	9	NM FG
Albany	209901	Shackelford	14	14	R
Aldine	101902	Harris	4	4, 6, 8	MS
Aledo	184907	Parker	11	14	NM FG
Alice	125901	Jim Wells	2	3	IT
Alief	101903	Harris	4	4, 6	MS
Allen	043901	Collin	10	12	OCC S
Allison	242904	Wheeler	16	15	R
Alpine	022901	Brewster	18	1	NM S
Alto	037901	Cherokee	7	9	R
Alvarado	126901	Johnson	11	14	OCC S
Alvin	020901	Brazoria	4	7	OCC
Alvord	249901	Wise	11	14	NM FG
Amarillo	188901	Potter	16	15	OCC
American Inst for Learning	227801	Travis	13	10	C
Amherst	140901	Lamb	17	15	R
Anahuac	036901	Chambers	4	7	NM S
Anderson Shiro Cons	093901	Grimes	6	9	R
Andrews	002901	Andrews	18	15	NM S
Angleton	020902	Brazoria	4	7	OCC S
Anna	043902	Collin	10	14	NM FG
Anson	127901	Jones	14	14	R
Anthony	071906	El Paso	19	1	R
Anton	110901	Hockley	17	15	R
Apple Springs	228905	Trinity	6	8	R
Aquilla	109912	Hill	12	9	R
Aransas County	004901	Aransas	2	2	NM S
Aransas Pass	205901	San Patricio	2	2	NM S
Archer City	005901	Archer	9	14	R
Argyle	061910	Denton	11	11, 14	NM FG

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM. TYPE
Arlington	220901	Tarrant	11	11, 13	MS
Arp	212901	Smith	7	9	R
Asherton	064901	Dimmit	20	1	R
Aspermont	217901	Stonewall	14	14	R
Athens	107901	Henderson	7	9	IT
Atlanta	034901	Cass	8	8	IT
Aubrey	061907	Denton	11	14	NM S
Austin	227901	Travis	13	10	MU
Austwell Tivoli	196901	Refugio	3	2	R
Avalon	070901	Ellis	10	14	R
Avery	194902	Red River	8	9	R
Avinger	034902	Cass	8	8	R
Axtell	161918	Mclennan	12	5	R
Azle	220915	Tarrant	11	11, 14	MS
Baird	030903	Callahan	14	14	R
Ballinger	200901	Runnels	15	15	NM S
Balmorhea	195902	Reeves	18	1	R
Bandera	010902	Bandera	20	5	NM FG
Bangs	025901	Brown	15	14	NM S
Banquete	178913	Nueces	2	2	NM S
Barbers Hill	036902	Chambers	4	7	IT
Bartlett	014902	Bell	12	5, 10	NM FG
Bastrop	011901	Bastrop	13	10	IT
Bay City	158901	Matagorda	3	2	IT
Beaumont	123910	Jefferson	5	7	OCC
Beckville	183901	Panola	7	8	R
Beeville	013901	Bee	2	3	IT
Bellevue	039904	Clay	9	14	R
Bells	091901	Grayson	10	14	NM FG
Bellville	008901	Austin	6	10	NM S
Belton	014903	Bell	12	5	OCC S
Ben Bolt Palito Blanco	125902	Jim Wells	2	3	NM FG
Benavides	066901	Duval	2	3	R
Benjamin	138904	Knox	9	14	R
Big Sandy	187901	Polk	6	8	R
Big Sandy	230901	Upshur	7	9	R
Big Spring	114901	Howard	18	15	IT
Birdville	220902	Tarrant	11	11, 13	MS

COMM. TYPE – Community Type: MU - Major Urban; MS - Major Suburban; OCC - Other Central City; OCC S - Other Central City Suburban; IT - Independent Town; NM FG - Non-metro Fast Growing; NM S - Non-metro Stable; R - Rural; C - Charters. (See pages 32 and 33 for definitions of these community types.)

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DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM TYPE
Bishop Cons	178902	Nueces	2	2	NM S
Blackwell Cons	177903	Nolan	14	14, 15	R
Blanco	016902	Blanco	13	5, 10	NM FG
Bland	116915	Hunt	10	9	NM FG
Blanket	025904	Brown	15	14	R
Blessed Sacrament Acad	015801	Bexar	20	3	C
Bloomburg	034909	Cass	8	8	R
Blooming Grove	175902	Navarro	12	9	R
Bloomington	235901	Victoria	3	2	NM S
Blue Ridge	043917	Collin	10	9, 14	R
Bluff Dale	072904	Erath	11	14	R
Blum	109913	Hill	12	9	R
Boerne	130901	Kendall	*20	5	NM FG
Boles	116916	Hunt	10	9	NM FG
Boling	241901	Wharton	3	10	NM S
Bonham	074903	Fannin	10	9	IT
Booker	148901	Lipscomb	16	15	R
Borden County	017901	Borden	17	15	R
Borger	117901	Hutchinson	16	15	IT
Bosqueville	161923	McLennan	12	5	NM FG
Bovina	185901	Parmer	16	15	R
Bowie	169901	Montague	9	14	NM S
Boyd	249902	Wise	11	14	NM S
Boys Ranch	180901	Oldham	16	15	R
Brackett	136901	Kinney	20	1	R
Brady	160901	McCulloch	15	5	NM S
Brazos	008903	Austin	6	10	NM S
Brazosport	020905	Brazoria	4	7	OCC
Breckenridge	215901	Stephens	14	14	NM S
Bremond	198901	Robertson	6	9	NM FG
Brenham	239901	Washington	6	10	IT
Bridge City	181901	Orange	5	8	NM S
Bridgeport	249903	Wise	11	14	IT
Broaddus	203902	San Augustine	7	8	R
Brock	184909	Parker	11	14	NM FG
Bronte	041901	Coke	15	15	NM FG
Brookeland	121902	Jasper	5	8	R
Brookesmith	025908	Brown	15	14	R

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM TYPE
Brooks	024901	Brooks	2	3	OCC S
Brownfield	223901	Terry	17	15	NM S
Brownsboro	107902	Henderson	7	9	IT
Brownsville	031901	Cameron	1	2	OCC
Brownwood	025902	Brown	15	14	IT
Bruceville Eddy	161919	McLennan	12	5, 9	NM FG
Bryan	021902	Brazos	6	9	OCC
Bryson	119901	Jack	9	14	R
Buckholts	166907	Milam	6	10	R
Buena Vista	186901	Pecos	18	1	R
Buffalo	145901	Leon	6	9	R
Building Alternative Charter	015802	Bexar	20	5	C
Bullard	212902	Smith	7	9	OCC S
Buna	121903	Jasper	5	8	NM S
Burkburnett	243901	Wichita	9	14	OCC S
Burkeville	176901	Newton	5	8	R
Burleson	126902	Johnson	11	11, 14	OCC
Burnet Cons	027903	Burnet	13	5, 10	IT
Burton	239903	Washington	6	10	R
Bushland	188904	Potter	16	15	NM FG
Byers	039901	Clay	9	14	R
Bynum	109902	Hill	12	9	R
Caddo Mills	116901	Hunt	10	9	NM FG
Calallen	178903	Nueces	2	2	NM S
Caldwell	026901	Burleson	6	10	NM S
Calhoun County	029901	Calhoun	3	2	NM S
Callisburg	049905	Cooke	11	14	NM FG
Calvert	198902	Robertson	6	9	R
Cameron	166901	Milam	6	10	IT
Campbell	116910	Hunt	10	9	R
Canadian	106901	Hemphill	16	15	R
Canton	234902	Van Zandt	*10	9	NM S
Canutillo	071907	El Paso	19	1	MS
Canyon	191901	Randall	16	15	OCC
Carlisle	201913	Rusk	7	8	R
Carrizo Springs Cons	064903	Dimmit	20	1	OCC S
Carroll	220919	Tarrant	11	11	MS
Carrollton Farmers Branch	057903	Dallas	10	11, 12, 13	MS

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DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM TYPE
Carthage	183902	Panola	7	8	NM S
Castleberry	220917	Tarrant	11	11	MS
Cayuga	001902	Anderson	7	9	R
Cedar Hill	057904	Dallas	10	11, 12, 13	MS
Celeste	116902	Hunt	10	9	R
Celina	043903	Collin	10	12, 14	NM FG
Center	210901	Shelby	7	8	NM S
Center Point	133901	Kerr	20	5	NM FG
Centerville	145902	Leon	6	9	R
Centerville	228904	Trinity	6	8	R
Central	003907	Angelina	7	8	NM FG
Central Heights	174908	Nacogdoches	7	8	NM FG
Channelview	101905	Harris	4	7, 8	MS
Channing	103901	Hartley	16	15	R
Chapel Hill	212909	Smith	7	9	OCC S
Chapel Hill	225906	Titus	8	9	NM FG
Charlotte	007901	Atascosa	20	3	R
Cherokee	206903	San Saba	15	5	R
Chester	229906	Tyler	5	8	R
Chico	249904	Wise	11	14	R
Childress	038901	Childress	16	14	NM S
Chillicothe	099902	Hardeman	9	14	R
Chilton	073901	Falls	12	9	NM FG
China Spring	161920	McLennan	12	5	NM FG
Chireno	174901	Nacogdoches	7	8	R
Chisum	139905	Lamar	8	9	R
Christoval	226901	Tom Green	15	15	NM FG
Cisco	067902	Eastland	14	14	NM S
City View	243906	Wichita	9	14	R
Clarendon	065901	Donley	16	14, 15	R
Clarksville	194904	Red River	8	9	NM S
Claude	006902	Armstrong	16	15	R
Clear Creek	084910	Galveston	4	7	MS
Cleburne	126903	Johnson	11	14	OCC
Cleveland	146901	Liberty	4	8	OCC S
Clifton	018901	Bosque	12	14	NM S
Clint	071901	El Paso	19	1	MS
Clyde Cons	030902	Callahan	14	14, 15	OCC S
Coahoma	114902	Howard	18	15	NM S
Coldspring Oakhurst Cons	204901	San Jacinto	6	8	NM S
Coleman	042901	Coleman	15	14	NM S
College Station	021901	Brazos	6	9	OCC S
Collinsville	091902	Grayson	10	14	NM FG
Colmesneil	229901	Tyler	5	8	NM FG
Colorado	168901	Mitchell	14	14	NM S
Columbia Brazoria	020907	Brazoria	4	7	OCC S
Columbus	045902	Colorado	3	10	NM S
Comal	046902	Comal	13	5	IT
Comanche	047901	Comanche	14	14	NM FG
Comfort	130902	Kendall	13	5	NM FG
Commerce	116903	Hunt	10	9	NM S
Community	043918	Collin	10	9, 14	NM FG
Como-Pickton Cons	112908	Hopkins	8	9	R
Comstock	233903	Val Verde	15	1	R
Connally	161921	McLennan	12	5	OCC S
Conroe	170902	Montgomery	6	8	OCC
Coolidge	147901	Limestone	12	9	R
Cooper	060902	Delta	8	9	NM S
Coppell	057922	Dallas	10	12	MS
Copperas Cove	050910	Coryell	12	5	OCC S
Corpus Christi	178904	Nueces	2	2	OCC
Corrigan Camden	187904	Polk	6	8	NM S
Corsicana	175903	Navarro	12	9	IT
Cotton Center	095902	Hale	17	15	R
Cotulla	142901	La Salle	20	1	OCC S
Coupland	246914	Williamson	13	10	R
Covington	109903	Hill	12	9	NM FG
Crandall	129901	Kaufman	10	9	NM FG
Crane	052901	Crane	18	1	NM S
Cranfills Gap.	018908	Bosque	12	14	R
Crawford	161901	McLennan	12	5, 14	NM FG
Crockett	113901	Houston	6	9	NM S
Crockett County Cons CSD	053001	Crockett	15	1	NM S
Crosby	101906	Harris	4	8	NM S
Crosbyton	054901	Crosby	17	14	R
Cross Plains	030901	Callahan	14	14	R

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DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM TYPE
Cross Roads	107904	Henderson	7	9	R
Crowell	078901	Foard	* 9	14	R
Crowley	220912	Tarrant	11	11, 13, 14	MS
Crystal City	254901	Zavala	20	1	NM S
Cuero	062901	Dewitt	3	5	NM S
Culberson County Allamoore	055901	Culberson	18	1	R
Cumby	112905	Hopkins	8	9	NM FG
Cushing	174902	Nacogdoches	7	8	R
Cypress Fairbanks	101907	Harris	4	6	MS
D'Hanis	163902	Medina	20	3	R
Daingerfield Lone Star	172902	Morris	8	9	NM S
Dalhart	056901	Dallam	16	15	NM S
Dallas	057905	Dallas	10	12, 13	MU
Dallas Can Academy Charter	057804	Dallas	10	13	C
Damon	020910	Brazoria	4	7	R
Danbury	020904	Brazoria	4	7	R
Darrouzett	148905	Lipscomb	16	15	R
Dawson	058902	Dawson	17	15	R
Dawson	175904	Navarro	12	9	R
Dayton	146902	Liberty	4	8	IT
De Leon	047902	Comanche	14	14	R
Decatur	249905	Wise	11	14	IT
Deer Park	101908	Harris	4	7	MS
Dekalb	019901	Bowie	8	9	NM S
Del Valle	227910	Travis	13	10	MS
Dell City	115903	Hudspeth	19	1	R
Denison	091903	Grayson	10	14	OCC
Denton	061901	Denton	11	11, 14	OCC
Denver City	251901	Yoakum	17	15	NM S
Desoto	057906	Dallas	10	12, 13	MS
Detroit	194905	Red River	8	9	R
Devers	146903	Liberty	4	8	R
Devine	163901	Medina	20	3	NM S
Dew	081906	Freestone	12	9	R
Deweyville	176903	Newton	5	8	R
Diboll	003905	Angelina	7	8	NM S
Dickinson	084901	Galveston	4	7	OCC S
Dilley	082902	Frio	20	1, 3	NM S
Dime Box	144903	Lee	13	10	R
Dimmitt	035901	Castro	16	15	NM S
Divide	133905	Kerr	20	5	R
Dodd City	074904	Fannin	10	9	R
Donna	108902	Hidalgo	1	2, 3	OCC S
Doss Cons CSD	086024	Gillespie	13	5	R
Douglass	174911	Nacogdoches	7	8	NM FG
Dripping Springs	105904	Hays	13	10	NM FG
Driscoll	178905	Nueces	2	2	R
Dublin	072902	Erath	11	14	NM FG
Dumas	171901	Moore	16	15	NM S
Duncanville	057907	Dallas	10	11, 13	MS
Eagle Mt Saginaw	220918	Tarrant	11	11, 13, 14	MS
Eagle Pass	159901	Maverick	20	1	OCC S
Eanes	227909	Travis	13	10	MS
Early	025909	Brown	15	14	NM S
East Bernard	241902	Wharton	3	10	R
East Central	015911	Bexar	20	3	MS
East Chambers	036903	Chambers	4	7	NM S
Eastland	067903	Eastland	14	14	NM S
Ector	074905	Fannin	10	9	R
Ector County	068901	Ector	18	15	OCC
Edcouch Elsa	108903	Hidalgo	1	3	OCC S
Eden Cons	048901	Concho	15	5	R
Edgewood	015905	Bexar	20	3	MS
Edgewood	234903	Van Zandt	7	9	NM S
Edinburg Cons	108904	Hidalgo	1	2, 3	OCC
Edna	120901	Jackson	3	10	NM S
El Campo	241903	Wharton	3	10	IT
El Paso	071902	El Paso	19	1	MU
Electra	243902	Wichita	9	14	R
Elgin	011902	Bastrop	13	10	NM S
Elkhart	001903	Anderson	7	9	NM S
Elysian Fields	102906	Harrison	7	8	NM S
Ennis	070903	Ellis	10	14	OCC
Era	049906	Cooke	11	14	R
Etoile	174910	Nacogdoches	7	8	R
Eula	030906	Callahan	14	14, 15	R

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DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM TYPE
Eustace	107905	Henderson	7	9	NM FG
Evadale	121906	Jasper	5	8	R
Evant	050901	Coryell	12	5, 14	R
Everman	220904	Tarrant	11	11, 13	MS
Excelsior	210906	Shelby	7	8	R
Ezzell	143906	Lavaca	3	10	R
Fabens	071903	El Paso	19	1	NM S
Fairfield	081902	Freestone	12	9	NM S
Falls City	128904	Karnes	3	5	R
Fannindel	060914	Delta	8	9	R
Farmersville	043904	Collin	10	14	NM S
Farwell	185902	Parmer	16	15	R
Fayetteville	075906	Fayette	13	10	R
Ferris	070905	Ellis	10	14	OCC S
Flatonia	075901	Fayette	13	10	R
Florence	246902	Williamson	13	5, 10	OCC S
Floresville	247901	Wilson	20	5	IT
Flour Bluff	178914	Nueces	2	2	NM S
Floydada	077901	Floyd	17	14	NM S
Follett	148902	Lipscomb	16	15	R
Forestburg	169910	Montague	9	14	R
Forney	129902	Kaufman	10	9	NM FG
Forsan	114904	Howard	18	15	R
Fort Bend	079907	Fort Bend	4	4, 6, 10	MS
Fort Elliott Cons	242906	Wheeler	16	15	R
Fort Worth	220905	Tarrant	11	11, 13, 14	MU
Franklin	198903	Robertson	6	9	NM S
Frankston	001904	Anderson	7	9	R
Fredericksburg	086901	Gillespie	13	5	NM S
Freer	066903	Duval	2	3	OCC S
Frenship	152907	Lubbock	17	15	OCC S
Friendswood	084911	Galveston	4	7	OCC S
Friona	185903	Parmer	16	15	NM S
Frisco	043905	Collin	10	11, 12, 14	OCC S
Frost	175905	Navarro	12	9, 14	R
Fruitvale	234909	Van Zandt	7	9	NM FG
Ft Davis	122901	Jeff Davis	18	1	R
Ft Hancock	115901	Hudspeth	19	1	R
Ft Sam Houston	015914	Bexar	20	3, 5	NM S
Ft Stockton	186902	Pecos	18	1	NM S
Gainesville	049901	Cooke	11	14	IT
Galena Park	101910	Harris	4	4, 7	MS
Galveston	084902	Galveston	4	7	OCC
Ganado	120902	Jackson	3	10	R
Garland	057909	Dallas	10	12, 13	MS
Garner	184911	Parker	11	14	R
Garrison	174903	Nacogdoches	7	8	R
Gary	183904	Panola	7	8	R
Gatesville	050902	Coryell	12	5	IT
Gause	166902	Milam	6	10	R
George I Sanchez Charter	101804	Harris	4	4	C
George West	149901	Live Oak	2	3	NM S
Georgetown	246904	Williamson	13	10	OCC
Gholson	161925	McLennan	12	5	R
Giddings	144901	Lee	13	10	NM S
Gilmer	230902	Upshur	7	9	IT
Girls Boys Prep Academy	101805	Harris	4	4	C
Gladewater	092901	Gregg	7	8, 9	OCC S
Glasscock County	087901	Glasscock	18	15	R
Glen Rose	213901	Somervell	11	14	NM S
Godley	126911	Johnson	11	11, 14	OCC S
Gold Burg	169906	Montague	9	14	R
Goldthwaite	167901	Mills	12	14	R
Goliad	088902	Goliad	3	2	NM S
Gonzales	089901	Gonzales	13	5	NM S
Goodrich	187903	Polk	6	8	NM FG
Goose Creek	101911	Harris	4	7, 8	MS
Gordon	182901	Palo Pinto	11	14	R
Goree	138901	Knox	9	14	R
Gorman	067904	Eastland	14	14	R
Grady	156905	Martin	18	15	R
Graford	182902	Palo Pinto	11	14	R
Graham	252901	Young	9	14	NM S
Granbury	111901	Hood	11	14	IT
Grand Prairie	057910	Dallas	10	11, 12, 13	MS
Grand Saline	234904	Van Zandt	7	9	NM S

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DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM TYPE
Grandfalls Royalty	238904	Ward	18	15	R
Grandview	126904	Johnson	11	9, 14	OCC S
Grandview Hopkins	090905	Gray	16	15	R
Granger	246905	Williamson	13	10	NM FG
Grape Creek	226907	Tom Green	15	15	NM FG
Grapeland	113902	Houston	6	9	R
Grapevine Colleyville	220906	Tarrant	11	11, 12	MS
Greenville	116905	Hunt	10	9	IT
Greenwood	165902	Midland	18	1	OCC S
Gregory Portland	205902	San Patricio	2	2	IT
Groesbeck	147902	Limestone	12	9	NM S
Groom	033901	Carson	16	15	R
Groveton	228901	Trinity	6	8	R
Gruver	098901	Hansford	16	15	R
Gunter	091917	Grayson	10	14	NM FG
Gustine	047903	Comanche	14	14	R
Guthrie CSD	135001	King	17	14	R
Hale Center	095903	Hale	17	15	R
Hallettsville	143901	Lavaca	3	10	NM S
Hallsburg	161924	McLennan	12	5	R
Hallsville	102904	Harrison	7	8	NM S
Hamilton	097902	Hamilton	12	14	NM S
Hamlin	127903	Jones	14	14	R
Hamshire Fannett	123914	Jefferson	5	7	NM S
Happy	219901	Swisher	16	14, 15	R
Hardin	146904	Liberty	4	8	NM S
Hardin Jefferson	100905	Hardin	5	7, 8	OCC S
Harlandale	015904	Bexar	20	3	MS
Harleton	102905	Harrison	7	8	R
Harlingen Cons	031903	Cameron	1	2	OCC S
Harmony	230905	Upshur	7	9	R
Harper	086902	Gillespie	13	5	NM FG
Harrold	244901	Wilbarger	9	14	R
Hart	035902	Castro	16	15	R
Hartley	103902	Hartley	16	15	R
Harts Bluff	225907	Titus	8	9	R
Haskell Cons	104901	Haskell	14	14	R
Hawkins	250902	Wood	7	9	R
Hawley	127904	Jones	14	14	R
Hays Cons	105906	Hays	13	10	MS
Hearne	198905	Robertson	6	9	NM S
Hedley	065902	Donley	16	14	R
Hemphill	202903	Sabine	7	8	NM S
Hempstead	237902	Waller	4	9	NM S
Henderson	201902	Rusk	7	8	IT
Henrietta	039902	Clay	9	14	NM S
Hereford	059901	Deaf Smith	16	15	NM S
Hermleigh	208901	Scurry	14	14	R
Hico	097903	Hamilton	12	14	R
Hidalgo	108905	Hidalgo	1	2, 3	NM S
Higgins	148903	Lipscomb	16	15	R
High Island	084903	Galveston	4	7	R
Highland	177905	Nolan	14	14	R
Highland Park	057911	Dallas	10	12	MS
Highland Park	188903	Potter	16	15	R
Hillsboro	109904	Hill	12	9	IT
Hitchcock	084908	Galveston	4	7	OCC S
Holland	014905	Bell	12	5, 10	R
Holliday	005902	Archer	9	14	OCC S
Hondo	163904	Medina	20	3	IT
Honey Grove	074907	Fannin	10	9	R
Hooks	019902	Bowie	8	9	NM S
Houston	101912	Harris	4	4, 6, 7	MU
Howe	091905	Grayson	10	14	OCC S
Hubbard	019913	Bowie	8	9	R
Hubbard	109905	Hill	12*	9	R
Huckabay	072908	Erath	11	14	R
Hudson	003902	Angelina	7	8	NM S
Huffman	101925	Harris	4	8	NM S
Hughes Springs	034903	Cass	8	8, 9	NM S
Hull Daisetta	146905	Liberty	4	8	R
Humble	101913	Harris	4	8	MS
Hunt	133902	Kerr	20	5	R
Huntington	003904	Angelina	7	8	NM S
Huntsville	236902	Walker	6	8	IT
Hurst Euless Bedford	220916	Tarrant	11	11	MS

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DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM TYPE
Hutto	246906	Williamson	13	10	OCC S
Idalou	152910	Lubbock	17	15	R
Industrial	120905	Jackson	3	2, 10	NM S
Information Referral Resource	108801	Hidalgo	1	2	C
Ingleside	205903	San Patricio	2	2	NM FG
Ingram	133904	Kerr	20	5	NM S
Iola	093903	Grimes	6	9	R
Iowa Park Cons	243903	Wichita	9	14	OCC S
Ira	208903	Scurry	14	14	R
Iraan Sheffield	186903	Pecos	18	1	R
Iredell	018906	Bosque	12	14	R
Irion Co	118902	Irion	15	15	R
Irving	057912	Dallas	10	12, 13	MS
Italy	070907	Ellis	10	14	R
Itasca	109907	Hill	12	9	R
Jacksboro	119902	Jack	9	14	NM S
Jacksonville	037904	Cherokee	7	9	IT
Jarrell	246907	Williamson	13	10	NM FG
Jasper	121904	Jasper	5	8	IT
Jayton Girard	132902	Kent	17	14	R
Jefferson	155901	Marion	8	8	NM S
Jim Hogg County	124901	Jim Hogg	1	3	NM S
Jim Ned Cons	221911	Taylor	14	15	NM FG
Joaquin	210902	Shelby	7	8	R
Johnson City	016901	Blanco	13	5, 10	R
Jonesboro	050909	Coryell	12	5	R
Joshua	126905	Johnson	11	14	OCC S
Jourdanton	007902	Atascosa	20	3	NM S
Judson	015916	Bexar	20	3, 5	MS
Junction	134901	Kimble	15	5	R
Karnack	102901	Harrison	7	8	R
Karnes City	128901	Karnes	3	3, 5	NM S
Katy	101914	Harris	4	6	MS
Kaufman	129903	Kaufman	10	9	IT
Keene	126906	Johnson	11	14	R
Keller	220907	Tarrant	11	11, 13	MS
Kelton	242905	Wheeler	16	15	R
Kemp	129904	Kaufman	10	9	NM FG

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM TYPE
Kendleton	079908	Fort Bend	4	10	R
Kenedy	128902	Karnes	3	5	NM S
Kenedy County Wide CSD	131001	Kenedy	2	2	R
Kennard	113906	Houston	6	8, 9	R
Kennedale	220914	Tarrant	11	11	MS
Kerens	175907	Navarro	12	9	R
Kermit	248901	Winkler	18	15	NM S
Kerrville	133903	Kerr	20	5	IT
Kilgore	092902	Gregg	7	8	OCC S
Killeen	014906	Bell	12	5	OCC
Kingsville	137901	Kleberg	2	2	IT
Kirbyville	121905	Jasper	5	8	NM S
Klein	101915	Harris	4	4, 6, 8	MS
Klondike	058905	Dawson	17	15	R
Knippa	232901	Uvalde	20	1	R
Knox City O'Brien	138902	Knox	9	14	R
Kopperl	018907	Bosque	12	14	NM FG
Kountze	100903	Hardin	5	8	NM S
Kress	219905	Swisher	16	14	R
Krum	061905	Denton	11	14	NM S
La Feria	031905	Cameron	1	2	NM S
La Gloria	125906	Jim Wells	2	3	R
La Grange	075902	Fayette	13	10	NM S
La Joya	108912	Hidalgo	1	3	OCC S
La Marque	084904	Galveston	4	7	OCC S
La Porte	101916	Harris	4	7	MS
La Poynor	107910	Henderson	7	9	R
La Vega	161906	McLennan	12	5	OCC S
La Vernia	247903	Wilson	20	5	NM FG
La Villa	108914	Hidalgo	1	3	R
Lackland	015913	Bexar	20	3	NM S
Lago Vista	227912	Travis	13	10	NM FG
Lake Dallas	061912	Denton	11	11	OCC S
Lake Travis	227913	Travis	13	10	MS
Lake Worth	220910	Tarrant	11	11	NM S
Lakeview	096908	Hall	16	14	R
Lamar Consolidated	079901	Fort Bend	4	6, 10	OCC
Lamesa	058906	Dawson	17	15	NM S

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DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM. TYPE
Lampasas	141901	Lampasas	12	5	NM FG
Lancaster	057913	Dallas	10	12, 13	NM S
Laneville	201903	Rusk	7	8	R
Laredo	240901	Webb	1	1	OCC
Lasara	245901	Willacy	1	2	R
Latexo	113905	Houston	6	9	R
Lazbuddie	185904	Parmer	16	15	R
Leakey	193902	Real	20	5	R
Leander	246913	Williamson	13	10	MS
Leary	019914	Bowie	8	9	R
Lefors	090902	Gray	16	15	R
Leggett	187906	Polk	6	8	R
Leon	145911	Leon	6	9	R
Leonard	074909	Fannin	10	9, 14	R
Levelland	110902	Hockley	17	15	NM S
Leveretts Chapel	201904	Rusk	7	8	R
Lewisville	061902	Denton	11	11	MS
Lexington	144902	Lee	13	10	NM S
Liberty	146906	Liberty	4	8	NM S
Liberty Eylau	019908	Bowie	8	9	NM S
Liberty Hill	246908	Williamson	13	10	OCC S
Lindale	212903	Smith	7	9	OCC S
Linden Kildare Cons	034905	Cass	8	8	NM S
Lindsay	049907	Cooke	11	14	R
Lingleville	072909	Erath	11	14	R
Lipan	111902	Hood	11	14	NM FG
Little Cypress-Mauriceville	181908	Orange	5	8	NM S
Little Elm	061914	Denton	11	11	OCC S
Littlefield	140904	Lamb	17	15	NM S
Livingston	187907	Polk	6	8	IT
Llano	150901	Llano	13	5	NM FG
Lockhart	028902	Caldwell	13	10	IT
Lockney	077902	Floyd	17	14	R
Lohn	160905	McCulloch	15	5	R
Lometa	141902	Lampasas	12	5	R
London	178906	Nueces	2	2	R
Lone Oak	116906	Hunt	10	9	NM FG
Longview	092903	Gregg	7	8	OCC
Loop	083902	Gaines	17	15	R
Loraine	168902	Mitchell	14	14	R
Lorena	161907	McLennan	12	5, 9	NM S
Lorenzo	054902	Crosby	17	14, 15	R
Los Fresnos Cons	031906	Cameron	1	2	OCC S
Louise	241906	Wharton	3	10	R
Lovejoy	043919	Collin	10	12	NM FG
Lovelady	113903	Houston	6	9	R
Lubbock	152901	Lubbock	17	15	OCC
Lubbock Cooper	152906	Lubbock	17	15	OCC S
Lueders Avoca	127905	Jones	14	14	R
Lufkin	003903	Angelina	7	8	IT
Luling	028903	Caldwell	13	10	NM S
Lumberton	100907	Hardin	5	8	IT
Lyford	245902	Willacy	1	2, 3	NM S
Lyford Cons	254902	Zavala	20	1	R
Lytle	007904	Atascosa	20	3	NM S
Mabank	129905	Kaufman	10	9	IT
Madisonville Cons	154901	Madison	6	9	NM S
Magnolia	170906	Montgomery	6	8, 9	OCC S
Malakoff	107906	Henderson	7	9	NM S
Malone	109908	Hill	12	9	R
Malta	019910	Bowie	8	9	R
Manor	227907	Travis	13	10	NM FG
Mansfield	220908	Tarrant	11	11	MS
Marathon	022902	Brewster	18	1	R
Marble Falls	027904	Burnet	13	5	IT
Marfa	189901	Presidio	18	1	R
Marietta	034908	Cass	8	8	R
Marion	094904	Guadalupe	13	5	NM FG
Marlin	073903	Falls	12	9	NM S
Marshall	102902	Harrison	7	8	IT
Mart	161908	McLennan	12	5, 9	R
Martins Mill	234905	Van Zandt	7	9	R
Martinsville	174909	Nacogdoches	7	8	R
Mason	157901	Mason	15	5	R
Masonic Home	220909	Tarrant	11	13	R
Matagorda	158904	Matagorda	3	2	R

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DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM. TYPE
Mathis	205904	San Patricio	2	2, 3	NM S
Maud	019903	Bowie	8	9	R
May	025905	Brown	15	14	R
Maypearl	070915	Ellis	10	9, 14	NM FG
McAllen	108906	Hidalgo	1	2	OCC
McCamey	231901	Upton	18	1	R
McDade	011905	Bastrop	13	10	R
McGregor	161909	McLennan	12	5	NM S
McKinney	043907	Collin	10	12, 14	OCC S
McLean	090903	Gray	16	15	R
McLeod	034906	Cass	8	8	NM FG
McMullen County	162904	McMullen	2	3	R
Meadow	223902	Terry	17	15	R
Medical Center Charter	101801	Harris	4	6	C
Medina	010901	Bandera	20	5	R
Medina Valley	163908	Medina	20	3, 5	IT
Megargel	005903	Archer	9	14	R
Melissa	043908	Collin	10	14	NM FG
Memphis	096904	Hall	16	14	R
Menard	164901	Menard	15	5	NM FG
Mercedes	108907	Hidalgo	1	2	OCC S
Meridian	018902	Bosque	12	14	R
Merkel	221904	Taylor	14	14, 15	OCC S
Mesquite	057914	Dallas	10	12, 13	MS
Mexia	147903	Limestone	12	9	NM S
Meyersville	062906	Dewitt	3	5	R
Miami	197902	Roberts	16	15	R
Midland	165901	Midland	18	1	OCC
Midlothian	070908	Ellis	10	14	OCC
Midway	039905	Clay	9	14	R
Midway	161903	McLennan	12	5	OCC S
Milano	166903	Milam	6	10	R
Mildred	175910	Navarro	12	9	NM FG
Miles	200902	Runnels	15	15	R
Milford	070909	Ellis	10	14	R
Miller Grove	112907	Hopkins	8	9	R
Millsap	184904	Parker	11	14	R
Mineola	250903	Wood	7	9	IT

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM. TYPE
Mineral Wells	182903	Palo Pinto	11	14	IT
Mirando City	240902	Webb	1	1	R
Mission Cons	108908	Hidalgo	1	2, 3	OCC S
Monahans Wickett Pyote	238902	Ward	18	15	NM S
Montague	169908	Montague	9	14	R
Monte Alto	108915	Hidalgo	1	3	R
Montgomery	170903	Montgomery	6	8, 9	OCC S
Moody	161910	McLennan	12	5	R
Moran	209902	Shackelford	14	14	R
Morgan	018903	Bosque	12	14	R
Morgan Mill	072910	Erath	11	14	R
Morton	040901	Cochran	17	15	R
Motley County	173901	Motley	17	14	R
Moulton	143902	Lavaca	3	5, 10	R
Mount Calm	109910	Hill	12	9	R
Mount Enterprise	201907	Rusk	7	8	R
Mount Pleasant	225902	Titus	8	9	IT
Mount Vernon	080901	Franklin	8	9	NM S
Muenster	049902	Cooke	11	14	NM FG
Muleshoe	009901	Bailey	17	15	NM S
Mullin	167902	Mills	12	14	R
Mumford	198906	Robertson	6	9	R
Munday	138903	Knox	9	14	R
Murchison	107908	Henderson	7	9	R
Nacogdoches	174904	Nacogdoches	7	8	IT
Natalia	163903	Medina	20	3	NM FG
Navarro	094903	Guadalupe	13	5	NM FG
Navasota	093904	Grimes	6	9	NM S
Nazareth	035903	Castro	16	15	R
Neches	001906	Anderson	7	9	NM FG
Nederland	123905	Jefferson	5	7	OCC S
Needville	079906	Fort Bend	4	10	NM S
New Boston	019905	Bowie	8	9	NM S
New Braunfels	046901	Comal	13	5	NM S
New Caney	170908	Montgomery	6	8	OCC S
New Deal	152902	Lubbock	17	15	R
New Diana	230906	Upshur	7	8, 9	NM S
New Home	153905	Lynn	17	15	R

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DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM TYPE
New Summerfield	037908	Cherokee	7	9	NM FG
New Waverly	236901	Walker	6	8	NM S
Newcastle	252902	Young	9	14	R
Newton	176902	Newton	5	8	NM S
Nixon Smiley Cons	089903	Gonzales	13	5	NM S
Nocona	169902	Montague	9	14	R
Nordheim	062902	Dewitt	3	5	R
Normangee	145906	Leon	6	9	R
North East	015910	Bexar	20	3, 5	MU
North Forest	101909	Harris	4	4	MS
North Hopkins	112906	Hopkins	8	9	R
North Lamar	139911	Lamar	8	9	IT
North Zulch	154903	Madison	6	9	NM FG
Northside	015915	Bexar	20	3, 5	MU
Northside	244905	Wilbarger	9	14	R
Northwest	061911	Denton	11	11, 14	NM FG
Novice	042906	Coleman	15	14	R
Nueces Canyon Cons	069902	Edwards	15	1, 5	R
Nursery	235904	Victoria	3	2	R
O'Donnell	153903	Lynn	17	15	R
Oakwood	145907	Leon	6	9	R
Odem Edroy	205905	San Patricio	2	2	NM S
Oglesby	050904	Coryell	12	5	R
Olfen	200906	Runnels	15	15	R
Olney	252903	Young	9	14	NM S
Olton	140905	Lamb	17	15	R
Onalaska	187910	Polk	6	8	R
Orange Grove	125903	Jim Wells	2	3	NM S
Orangefield	181905	Orange	5	8	NM S
Ore City	230903	Upshur	7	8, 9	NM S
Overton	201908	Rusk	7	8	R
Paducah	051901	Cottle	17	14	R
Paint Creek	104907	Haskell	14	14	R
Paint Rock	048903	Concho	15	5	R
Palacios	158905	Matagorda	3	2	NM S
Palestine	001907	Anderson	7	9	IT
Palmer	070910	Ellis	10	14	OCC S
Palo Pinto	182906	Palo Pinto	11	14	R

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM TYPE
Pampa	090904	Gray	16	15	NM S
Panhandle	033902	Carson	16	15	R
Panther Creek Cons	042905	Coleman	15	14, 15	R
Paradise	249906	Wise	11	14	NM FG
Paris	139909	Lamar	8	9	IT
Pasadena	101917	Harris	4	4, 7	MS
Patton Springs	063906	Dickens	17	14	R
Pawnee	013902	Bee	2	3	R
Pearland	020908	Brazoria	4	7	MS
Pearsall	082903	Frio	20	3	NM S
Peaster	184908	Parker	11	14	NM FG
Pecos Barstow Toyah	195901	Reeves	18	1, 15	NM S
Pegasus Charter School	057802	Dallas	10	13	C
Penelope	109914	Hill	12	9	R
Perrin Whitt Cons	119903	Jack	9	14	R
Perryton	179901	Ochiltree	16	15	NM S
Petersburg	095904	Hale	17	14, 15	R
Petrolia	039903	Clay	9	14	R
Pettus	013903	Bee	2	3, 5	R
Pewitt	172905	Morris	8	8, 9	NM S
Pflugerville	227904	Travis	13	10	MS
Pharr San Juan Alamo	108909	Hidalgo	1	2, 3	OCC
Pilot Point	061903	Denton	11	14	NM FG
Pine Tree	092904	Gregg	7	8	OCC S
Pittsburg	032902	Camp	8	9	NM S
Plains	251902	Yoakum	17	15	R
Plainview	095905	Hale	17	15	IT
Plano	043910	Collin	10	12	OCC
Pleasant Grove	019912	Bowie	8	9	NM S
Pleasanton	007905	Atascosa	20	3	IT
Plemons Stinnett Phillips Cons	117904	Hutchinson	16	15	R
Point Isabel	031909	Cameron	1	2	OCC S
Ponder	061906	Denton	11	11, 14	NM FG
Poolville	184901	Parker	11	14	NM FG
Port Aransas	178908	Nueces	2	2	NM FG
Port Arthur	123907	Jefferson	5	7	OCC S
Port Neches Groves	123908	Jefferson	5	7	OCC S
Post	085902	Garza	17	14	NM S

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DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM. TYPE
Poteet	007906	Atascosa	20	3	NM S
Poth	247904	Wilson	20	5	R
Pottsboro	091913	Grayson	10	14	OCC S
Prairie Lea	028906	Caldwell	13	10	R
Prairie Valley	169909	Montague	9	14	R
Prairiland	139912	Lamar	8	9	NM S
Premont	125905	Jim Wells	2	3	NM S
Presidio	189902	Presidio	18	1	NM S
Priddy	167904	Mills	12	14	R
Princeton	043911	Collin	10	12, 14	NM S
Pringle Morse Cons	098903	Hansford	16	15	R
Progreso	108910	Hidalgo	1	2	NM S
Prosper	043912	Collin	10	12, 14	NM FG
Quanah	099903	Hardeman	9	14	R
Queen City	034907	Cass	8	8	NM S
Quinlan	116908	Hunt	10	9	NM S
Quitman	250904	Wood	7	9	IT
R Yzaguirre Sch for Success	101806	Harris	4	4	C
Rains	190903	Rains	7	9	NM S
Ralls	054903	Crosby	17	14	R
Ramirez CSD	066005	Duval	2	3	R
Randolph Field	015906	Bexar	20	5	NM S
Ranger	067907	Eastland	14	14	R
Rankin	231902	Upton	18	1	R
Raymondville	245903	Willacy	1	2	OCC S
Reagan County	192901	Reagan	18	15	NM S
Red Lick	019911	Bowie	8	9	R
Red Oak	070911	Ellis	10	14	OCC
Redwater	019906	Bowie	8	9	NM S
Refugio	196903	Refugio	3	2, 3	R
Renaissance Charter	057801	Dallas	10	12	C
Ricardo	137902	Kleberg	2	2	R
Rice	175911	Navarro	12	9	NM FG
Rice Cons	045903	Colorado	3	10	NM S
Richards	093905	Grimes	6	8, 9	R
Richardson	057916	Dallas	10	12, 13	MS
Richland Springs	206902	San Saba	15	5	R
Riesel	161912	McLennan	12	5	NM FG
Rio Grande City	214901	Starr	1	1	OCC S
Rio Hondo	031911	Cameron	1	2	NM S
Rio Vista	126907	Johnson	11	9, 14	NM FG
Rising Star	067908	Eastland	14	14	R
River Road	188902	Potter	16	15	NM FG
Riviera	137903	Kleberg	2	2	R
Robert Lee	041902	Coke	15	15	R
Robinson	161922	McLennan	12	5, 9	OCC S
Robstown	178909	Nueces	2	2	NM S
Roby Cons	076903	Fisher	14	14	R
Rochelle	160904	McCulloch	15	5	R
Rochester	104902	Haskell	14	14	R
Rockdale	166904	Milam	6	10	IT
Rocksprings	069901	Edwards	15	1	R
Rockwall	199901	Rockwall	10	12	IT
Rogers	014907	Bell	12	5, 10	NM S
Roma	214903	Starr	1	1	IT
Roosevelt	152908	Lubbock	17	15	OCC S
Ropes	110905	Hockley	17	15	NM FG
Roscoe	177901	Nolan	14	14	R
Rosebud Lott	073905	Falls	12	5, 9, 10	NM S
Rotan	076904	Fisher	14	14	R
Round Rock	246909	Williamson	13	10	MS
Round Top Carmine	075908	Fayette	13	10	R
Roxton	139908	Lamar	8	9	R
Royal	237905	Waller	4	9	NM S
Royse City	199902	Rockwall	10	9, 12, 14	NM FG
Rule	104903	Haskell	14	14	R
Runge	128903	Karnes	3	5	R
Rusk	037907	Cherokee	7	8, 9	NM S
S and S Cons	091914	Grayson	10	14	R
Sabinal	232902	Uvalde	20	1	R
Sabine	092906	Gregg	7	8	OCC S
Sabine Pass	123913	Jefferson	5	7	R
Saint Jo	169911	Montague	9	14	R
Salado	014908	Bell	12	5	OCC S
Saltillo	112909	Hopkins	8	9	R
Sam Rayburn	074917	Fannin	10	9	NM FG

COMM. TYPE = Community Type: MU - Major Urban; MS - Major Suburban; OCC - Other Central City; OCC S - Other Central City Suburban; IT - Independent Town; NM FG - Non-metro Fast Growing; NM S - Non-metro Stable; R - Rural; C - Charters. (See pages 32 and 33 for definitions of these community types.)

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM TYPE
Samnorwood	044904	Collingsworth	16	14	R
San Angelo	226903	Tom Green	15	15	OCC
San Antonio	015907	Bexar	20	3	MU
San Augustine	203901	San Augustine	7	8	NM S
San Benito Cons	031912	Cameron	1	2	OCC S
San Diego	066902	Duval	2	3	NM S
San Elizario	071904	El Paso	19	1	NM FG
San Felipe Del Rio Cons	233901	Val Verde	15	1	IT
San Isidro	214902	Starr	1	1	R
San Marcos Cons	105902	Hays	13	10	IT
San Perlita	245904	Willacy	1	2	R
San Saba	206901	San Saba	15	5	R
San Vicente	022903	Brewster	18	1	R
Sands	058909	Dawson	17	15	R
Sanford	117903	Hutchinson	16	15	NM S
Sanger	061908	Denton	11	14	OCC S
Santa Anna	042903	Coleman	15	14	R
Santa Fe	084909	Galveston	4	7	OCC S
Santa Gertrudis	137904	Kleberg	2	2	R
Santa Maria	031913	Cameron	1	2	R
Santa Rosa	031914	Cameron	1	2	NM S
Santo	182904	Palo Pinto	11	14	R
Savoy	074911	Fannin	10	9	NM FG
Schertz Cibolo U City	094902	Guadalupe	13	5	IT
Schleicher	207901	Schleicher	15	1	R
Schulenburg	075903	Fayette	13	10	R
Scurry Rosser	129910	Kaufman	10	9	R
Seagraves	083901	Gaines	17	15	R
Sealy	008902	Austin	6	10	NM S
Seashore Learn Center Charter	178802	Nueces	2	2	C
Seguin	094901	Guadalupe	13	5	IT
Seminole	083903	Gaines	17	15	NM S
Ser-Ninos Charter	101802	Harris	4	6	C
Seymour	012901	Baylor	9	14	R
Shallowater	152909	Lubbock	17	15	OCC S
Shamrock	242902	Wheeler	16	15	R
Sharyland	108911	Hidalgo	1	2, 3	OCC S
Shelbyville	210903	Shelby	7	8	R
Sheldon	101924	Harris	4	4, 8	NM S
Shepherd	204904	San Jacinto	6	8	NM S
Sherman	091906	Grayson	10	14	OCC
Shiner	143903	Lavaca	3	5, 10	R
Sidney	047905	Comanche	14	14	R
Sierra Blanca	115902	Hudspeth	19	1	R
Silsbee	100904	Hardin	5	8	IT
Silverton	023902	Briscoe	16	14	R
Simms	019909	Bowie	8	9	R
Sinton	205906	San Patricio	2	2	NM S
Sivells Bend	049909	Cooke	11	14	R
Skidmore Tynan	013905	Bee	2	2, 3	R
Slaton	152903	Lubbock	17	15	NM S
Slidell	249908	Wise	11	14	NM FG
Slocum	001909	Anderson	7	9	R
Smithville	011904	Bastrop	13	10	NM FG
Smyer	110906	Hockley	17	15	R
Snook	026903	Burleson	6	10	R
Snyder	208902	Scurry	14	14	NM S
Socorro	071909	El Paso	19	1	MS
Somerset	015909	Bexar	20	3	NM FG
Somerville	026902	Burleson	6	10	R
Sonora	218901	Sutton	15	1	NM S
South San Antonio	015908	Bexar	20	3	MS
South Texas	031916	Cameron	1	2	NM FG
Southland	085903	Garza	17	14, 15	R
Southside	015917	Bexar	20	3	NM FG
Southwest	015912	Bexar	20	3	MS
Spade	140906	Lamb	17	15	R
Spearman	098904	Hansford	16	15	R
Splendora	170907	Montgomery	6	8	OCC S
Spring	101919	Harris	4	4, 6, 8	MS
Spring Branch	101920	Harris	4	6	MS
Spring Creek	117907	Hutchinson	16	15	R
Spring Hill	092907	Gregg	7	8	OCC S
Springlake Earth	140907	Lamb	17	15	R
Springtown	184902	Parker	11	14	NM FG
Spur	063903	Dickens	17	14	R

* This indicates the ESC region from which the district receives services, not the geographically assigned ESC region.

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DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM TYPE
Spurger	**229905**	**Tyler**	5	8	R
Stafford MSD	**079910**	**Fort Bend**	4	4, 6, 10	NM FG
Stamford	127906	Jones	14	14	R
Stanton	156902	Martin	18	15	NM S
Star	**167903**	**Mills**	12	14	R
Stephenville	**072903**	**Erath**	11	14	IT
Sterling City	216901	Sterling	15	15	R
Stockdale	247906	Wilson	20	5	R
Stratford	**211902**	**Sherman**	16	15	R
Strawn	**182905**	**Palo Pinto**	11	14	R
Sudan	140908	Lamb	17	15	R
Sulphur Bluff	112910	Hopkins	8	9	R
Sulphur Springs	**112901**	**Hopkins**	8	9	IT
Sundown	**110907**	**Hockley**	17	15	R
Sunnyvale	057919	Dallas	10	12	R
Sunray	171902	Moore	16	15	R
Sweeny	**020906**	**Brazoria**	4	7	OCC S
Sweet Home	**143905**	**Lavaca**	3	10	R
Sweetwater	177902	Nolan	14	14	NM S
Taft	205907	San Patricio	2	2	NM S
Tahoka	**153904**	**Lynn**	17	15	R
Talco Bogata Cons	**194903**	**Red River**	8	9	R
Tarkington	146907	Liberty	4	8	NM S
Tatum	201910	Rusk	7	8	NM S
Taylor	**246911**	**Williamson**	13	10	OCC S
Teague	**081904**	**Freestone**	12	9	NM S
Temple	014909	Bell	12	5	OCC S
Tenaha	210904	Shelby	7	8	R
Terlingua CSD	**022004**	**Brewster**	18	1	R
Terrell	**129906**	**Kaufman**	10	9	IT
Terrell County	222901	Terrell	18	1	R
Texarkana	019907	Bowie	8	9	IT
Texas Acad of Excellence	**227802**	**Travis**	13	10	C
Texas City	**084906**	**Galveston**	4	7	OCC S
Texhoma	211901	Sherman	16	15	NM FG
Texline	056902	Dallam	16	15	R
The North Hills School	**057803**	**Dallas**	10	12	C
Thorndale	**166905**	**Milam**	*13	10	NM FG
Thrall	**246912**	**Williamson**	13	10	R
Three Rivers	**149902**	**Live Oak**	2	3	R
Three Way	009903	Bailey	17	15	R
Three Way	072901	Erath	11	14	R
Throckmorton	**224901**	**Throckmorton**	9	14	R
Tidehaven	**158902**	**Matagorda**	3	2	NM S
Timpson	210905	Shelby	7	8	R
Tioga	091907	Grayson	10	14	R
Tolar	**111903**	**Hood**	11	14	NM FG
Tom Bean	**091918**	**Grayson**	10	14	R
Tomball	101921	Harris	4	6, 9	MS
Tornillo	071908	El Paso	19	1	NM FG
Trent	**221905**	**Taylor**	14	14, 15	R
Trenton	**074912**	**Fannin**	10	9, 14	NM FG
Trinidad	107907	Henderson	7	9	NM FG
Trinity	228903	Trinity	6	8	NM S
Troup	**212904**	**Smith**	7	9	NM S
Troy	**014910**	**Bell**	12	5, 9	NM S
Tulia	219903	Swisher	16	14	NM S
Tuloso Midway	178912	Nueces	2	2	NM S
Turkey Quitaque	**096905**	**Hall**	16	14	R
Tyler	**212905**	**Smith**	7	9	OCC
Union Grove	230908	Upshur	7	9	R
Union Hill	230904	Upshur	7	9	R
United	**240903**	**Webb**	1	1	OCC
Univ of Houston Charter Tech	**101807**	**Harris**	4	4	C
Utopia	232904	Uvalde	20	1	R
Uvalde Cons	232903	Uvalde	20	1, 5	IT
Valentine	**122902**	**Jeff Davis**	18	1	R
Valley Mills	**018904**	**Bosque**	12	5, 14	R
Valley View	049903	Cooke	11	14	R
Valley View	108916	Hidalgo	1	3	OCC S
Van	**234906**	**Van Zandt**	7	9	IT
Van Alstyne	**091908**	**Grayson**	10	14	OCC S
Van Vleck	158906	Matagorda	3	2	NM S
Vega	180902	Oldham	16	15	R
Venus	**126908**	**Johnson**	11	14	OCC S
Veribest	**226908**	**Tom Green**	15	15	R

COMM. TYPE = Community Type: MU - Major Urban; MS - Major Suburban; OCC - Other Central City; OCC S - Other Central City Suburban; IT - Independent Town; NM FG - Non-metro Fast Growing; NM S - Non-metro Stable; R - Rural; C - Charters. (See pages 32 and 33 for definitions of these community types.)

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM. TYPE
Vernon	244903	Wilbarger	9	14	NM S
Victoria	235902	Victoria	3	2	IT
Vidor	181907	Orange	5	8	IT
Vysehrad	143904	Lavaca	3	10	R
Waco	161914	McLennan	12	5	OCC
Waco Charter	161801	McLennan	12	5	C
Waelder	089905	Gonzales	13	5, 10	R
Walcott	059902	Deaf Smith	16	15	R
Wall	226906	Tom Green	15	15	NM FG
Waller	237904	Waller	4	6, 9, 10	IT
Walnut Bend	049908	Cooke	11	14	R
Walnut Springs	018905	Bosque	12	14	R
Warren	229904	Tyler	5	8	NM S
Waskom	102903	Harrison	7	8	R
Water Valley	226905	Tom Green	15	15	R
Waxahachie	070912	Ellis	10	14	OCC
Weatherford	184903	Parker	11	14	IT
Webb Cons	240904	Webb	1	1	NM FG
Weimar	045905	Colorado	3	10	NM FG
Wellington	044902	Collingsworth	16	14	R
Wellman Union Cons	223904	Terry	17	15	R
Wells	037909	Cherokee	7	8, 9	R
Weslaco	108913	Hidalgo	1	2	OCC S
West	161916	McLennan	12	5, 9	NM S
West Hardin County Cons	100908	Hardin	5	8	R
West Houston Charter	101803	Harris	4	6	C
West Orange Cove Cons	181906	Orange	5	8	NM S
West Oso	178915	Nueces	2	2	NM S
West Rusk	201914	Rusk	7	8	NM S
West Sabine	202905	Sabine	7	8	R
Westbrook	168903	Mitchell	14	14	R
Westhoff	062905	Dewitt	3	5	R
Westphalia	073904	Falls	12	9	R
Westwood	001908	Anderson	7	9	NM S
Wharton	241904	Wharton	3	10	IT
Wheeler	242903	Wheeler	16	15	R
White Deer	033904	Carson	16	15	R
White Oak	092908	Gregg	7	8	OCC S

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM. TYPE
White Settlement	220920	Tarrant	11	11, 14	MS
Whiteface Cons	040902	Cochran	17	15	NM FG
Whitehouse	212906	Smith	7	9	OCC S
Whitesboro	091909	Grayson	10	14	OCC S
Whitewright	091910	Grayson	10	9, 14	R
Whitharral	110908	Hockley	17	15	R
Whitney	109911	Hill	12	9	IT
Wichita Falls	243905	Wichita	9	14	OCC
Wildorado	180904	Oldham	16	15	R
Willis	170904	Montgomery	6	8	OCC S
Wills Point	234907	Van Zandt	*10	9	IT
Wilmer Hutchins	057920	Dallas	10	12, 13	NM S
Wilson	153907	Lynn	17	15	R
Wimberley	105905	Hays	13	10	NM FG
Windthorst	005904	Archer	9	14	NM FG
Winfield	225905	Titus	8	9	R
Wink Loving	248902	Winkler	18	15	R
Winnsboro	250907	Wood	7	9	IT
Winona	212910	Smith	7	9	OCC S
Winters	200904	Runnels	15	15	R
Woden	174906	Nacogdoches	7	8	NM FG
Wolfe City	116909	Hunt	10	9	R
Woodsboro	196902	Refugio	3	2	R
Woodson	224902	Throckmorton	9	14	R
Woodville	229903	Tyler	5	8	NM S
Wortham	081905	Freestone	12	9	R
Wylie	043914	Collin	10	12, 14	OCC S
Wylie	221912	Taylor	14	15	OCC S
Yantis	250905	Wood	7	9	R
Yoakum	062903	Dewitt	3	5, 10	NM S
Yorktown	062904	Dewitt	3	5	R
Ysleta	071905	El Paso	19	1	MU
Zapata County	253901	Zapata	1	1	OCC S
Zavalla	003906	Angelina	7	8	NM FG
Zephyr	025906	Brown	15	14	R

Number of Districts = 1,061
(includes 19 Charters)

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* This indicates the ESC region from which the district receives services, not the geographically assigned ESC region.

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COMPLIANCE STATEMENT

Title VI, Civil Rights Act of 1964; The Modified Court Order, Civil Action 5281, Federal District Court, Eastern District of Texas, Tyler Division

Reviews of local education agencies pertaining to compliance with Title VI Civil Rights Act 1964 and with specific requirements of the Modified Court Order, Civil Action No. 5281, Federal District Court, Eastern District of Texas, Tyler Division are conducted periodically by staff representatives of the Texas Education Agency. These reviews cover at least the following policies and practices:

1) acceptance policies on student transfers from other school districts;
2) operation of school bus routes or runs on a non-segregated basis;
3) nondiscrimination in extracurricular activities and the use of school facilities;
4) nondiscriminatory practices in the hiring, assigning, promoting, paying, demoting, reassigning, or dismissing of faculty and staff members who work with children;
5) enrollment and assignment of students without discrimination on the basis or race, color, or national origin;
6) nondiscriminatory practices relating to the use of a student's first language; and
7) evidence of published procedures for hearing complaints and grievances.

In addition to conducting reviews, the Texas Education Agency staff representatives check complaints of discrimination made by a citizen or citizens residing in a school district where alleged discriminatory practices have occurred or are occurring.

Where a violation of Title VI of the Civil Rights Act is found, the findings are reported to the Office for Civil Rights, U.S. Department of Education.

If there is a direct violation of the Court Order in Civil Action No. 5281 that cannot be cleared through negotiation, the sanctions required by the Court Order are applied.

Title VII, Civil Rights Act of 1964 as amended by the Equal Employment Opportunity Act of 1972; Executive Orders 11246 and 11375; Equal Pay Act of 1964; Title IX, Education Amendments; Rehabilitation Act of 1973 as amended; 1974 Amendments to the Wage-Hour Law expanding the Age Discrimination in Employment Act of 1967; Vietnam Era Veterans Readjustment Assistance Act of 1972 as amended; Immigration Reform and Control Act of 1986; Americans with Disabilities Act of 1990; and the Civil Rights Act of 1991.

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